

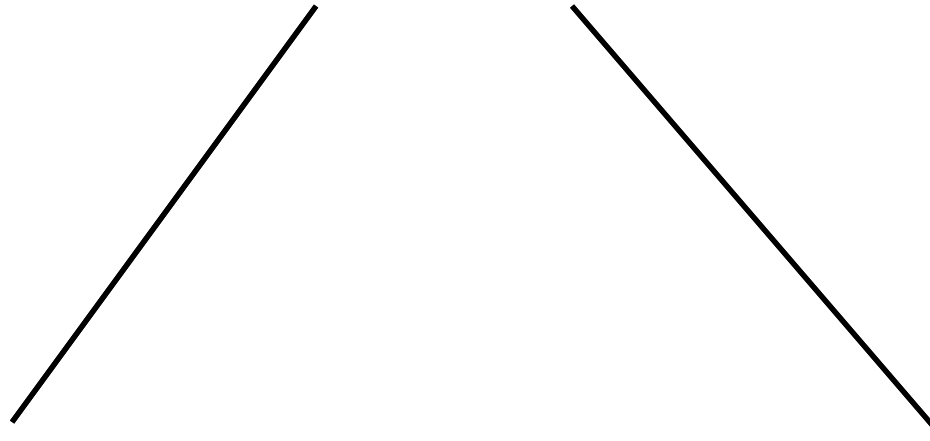


Planning Documents

Strategic Plan
2010-2015

Campus Master Plan
Updated in 2005

Operating &
Capital Budgets



The Strategic Plan:

- Is a tool to manage limited resources
 - Time
 - Person-power
 - Money
- Sets priorities (as determined by the Board)
- Establishes plans, objectives and measures
- Does not manage day-to-day operations

Fundamental principals of the process:

- All voices are heard
- Not all ideas are included – *this time*
- Goals and Objectives are based on our Mission, Vision and Values (which do not change)
- Final authority/responsibility for setting the priorities rests with our elected Board.