# Executive Cabinet Meeting June 13, 2023 Notes

- A. Action Items
  - Lea County Fair & Rodeo Structure for volunteers presented. All agreed with the structure.

#### B. Discussion Items

#### President (Dr. Moore)

- 1. VP for IRPE Search Update
- 4/5 interviews this week with 2/3 candidates on campus next week.
- 2. Divisional/Dept. Goals Goals received. Meetings have begun. Further discussion on where goals fit into NMJC's Strategic Plan.
- 3. Adult Ed relocation & usage of vacated space Adult Ed is relocating to downtown this week. Vacated space is a possible space for some of NMJC's new positions.
- 4. Legislative Summer Hearings & Requests LFC schedule has started. Focus will be on enrollment, workforce, unspent funds as it relates to capital projects, and CTE from K-12 perspective.
- Capital Projects
   Costs have escalated significantly. Projects will be re-prioritized for wants/needs.
- Board Training Potential dates for training will be presented at the NMJC Board Meeting on June 15.

#### President Emeritus (Dr. McCleery)

1. Leadership Institute List of 20 proposed candidates were selected.

#### VP for Instruction (Jeff McCool)

- 1. Summer Schedule 2024 Meetings for the 2024 summer schedule are ongoing and making progress.
- HLC Credential Lab Service Survey
   NMJC participated and has submitted a survey.

#### **VP for Student Services** (Cathy Mitchell)

1. Future use of the current cafeteria space Usage of the space when vacated was discussed with further discussions to continue in the future.

#### **<u>VP for Finance</u>** (Josh Morgan)

1. HED Capital Project Presentations Update of future capital projects for the NMJC campus was provided.

### VP for Workforce Development (Steve Sauceda)

- 1. Energy Tech program update Update on the revitalization of the program was provided. Target date for relaunch is the fall of 2024.
- EnergyPlex Conference update
   220 people attended the conference. There were 10 panels with people from all over the industry.

## VP for Operations and Special Projects (Dr. Carroll)

1. Project Update (track, museum, public auction, apartment furniture, Watson Hall, vestibules)

**On-campus projects update provided.** 

## **<u>VP for Advancement</u>** (Rachel Gallagher - Updates by Tina Kunko)

- 1. Recently submitted grants:
  - Higher Endowment **Possible \$300,000 grant to be used for STEM and agricultural initiatives and \$10,000 for the nursing faculty.**
  - McGarey Regan
     \$15,000 for scholarships, \$10,000 for student success center.
  - Xcel Energy \$5,000 for the Career Center
  - Conoco Phillips
     **\$10,000 for Workforce Development**
- NSEP more than doubles its numbers
   16 high school students were in attendance this year. Dr. Moore asked for the possibility of tracking their progress and where they attend school.
- Annual Foundation Golf Tournament
   56 sponsors with \$44,000 raised. Gross raised including registration \$53,000.
   78 golfers participated.

# C. Upcoming Events /Announcements

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# D. Future meeting follow-up items

- Advisory Councils Webpage
- Website Taskforce