

NEW MEXICO JUNIOR COLLEGE  
BOARD MEETING

Thursday, June 26, 2025  
Zia Board Room - Pannell Library  
1:30 pm

AGENDA

- |  |                 |
|--|-----------------|
| A. Welcome   | Travis Glenn    |
| B. Adoption of Agenda  | Travis Glenn    |
| C. Approval of Minutes of May 15, 2025   | Travis Glenn    |
| D. President's Report  | Cathy Mitchell  |
| E. Information Items   |                 |
| 1. Retirement Resolutions  | Cathy Mitchell  |
| 2. Monthly Expenditure Report  | Josh Morgan     |
| 3. Monthly Revenue Report  | Josh Morgan     |
| 4. Oil and Gas Revenue Report  | Josh Morgan     |
| 5. Schedule of Investments   | Josh Morgan     |
| F. New Business  |                 |
| 1. Consideration of Appointment of NMJC Board Member for District 2                  | Manny Gomez     |
| 2. Consideration of Annual Fixed Asset Inventory Certification                       | Josh Morgan     |
| 3. Consideration to present the NMJC Baseball Press Box Project to HED for approval. | Josh Morgan     |
| 4. Consideration of Appointment of Additional New Horizons Foundation Board Members  | Dennis Holmberg |
| G. Public Comments   |                 |
| H. Determination of Next Meeting   | Travis Glenn    |
| I. Adjournment   | Travis Glenn    |

**NEW MEXICO JUNIOR COLLEGE  
BOARD MEETING  
MAY 15, 2025  
MINUTES**

The New Mexico Junior College Board met on Thursday, May 15, 2025, beginning at 1:30 p.m. in the Pannell Library, Zia Board Room. Mr. Travis Glenn, Secretary; Mr. Hector Baeza; Ms. Evelyn Rising; Mr. Manny Gomez; and Mr. Guy Kesner were present. Mrs. Erica Jones was present via Zoom.

Mr. Glenn called the meeting to order and welcomed Ms. Dorothy Fowler, with Hobbs News-Sun and Mr. David Chavez, with CES.

Upon a motion by Mr. Kesner seconded by Mr. Baeza, the Board unanimously adopted the agenda.

Upon a motion by Ms. Rising, seconded by Mr. Baeza, the Board unanimously accepted the Notice of Retirement from Madam Chair, Pat Chappelle.

Upon a motion by Ms. Rising, seconded by Mr. Gomez, the Board unanimously appointed Mr. Travis Glenn to serve as the Chair of the New Mexico Junior College Board of Trustees. Mr. Glenn abstained from voting and accepted the appointment. Upon a motion by Mr. Gomez, seconded by Ms. Rising, the Board unanimously appointed Mr. Hector Baeza to serve as the Secretary of the New Mexico Junior College Board of Trustees. Mr. Baeza abstained from voting and accepted the appointment.

The NMJC Board unanimously agreed to appoint a replacement to fill the vacant and unexpired term for District 2. The Board requested letters of interest be submitted to NMJC, office of the president by or before 5pm on Friday, June 6, 2025, with an intent of appointing a new member on Thursday, June 26, 2025. Upon a motion by Mr. Gomez, seconded by Mr. Kesner, the Board unanimously approved the solicitation of letters of interest for candidates from District 2, and appointed Mr. Travis Glenn, NMJC Board Chair, to identify three NMJC Board members to serve on a subcommittee which will vet through the submitted letters of interest and present to the full Board at the NMJC Board Meeting on Thursday, June 26, 2025, with the intent of appointing a Board Member to District 2.

Upon a motion by Mr. Gomez, seconded by Mr. Baeza, the Board unanimously approved the minutes of April 24, 2025.

***Under President's Report*** Mr. Josh Morgan introduced Mr. Will Thompson, Director of Human Resources. Mr. Morgan and Mr. Thompson provided an updated Employee Report for new employees, transfer & promotions, resignations, and retirements. Mr. Gomez asked for the number of current vacancies at NMJC. Mr. Morgan responded he is uncertain of the number at this time, but will provide this information to the Board at a later date. The Board welcomed Mr. Thompson to NMJC.

Dr. Charley Carroll introduced Mr. David Chavez with CES. Mr. Chavez provided detailed introduction of the CES Procurement Program, Increased Procurement Limits, and CES Giving Back Programs.

Mrs. Mitchell provided an enrollment update. She reported the 2025 summer session is up 30% and the 2025 fall session is up 36%, as compared to last year.

Mrs. Mitchell reminded the Board of the upcoming NMJC Board Training by the NMHED scheduled for Wednesday, June 18, 2025 beginning at 8:30 am. In addition, she noted there will be an HLC Accreditation Training provided to the Board by Dr. William Brown, Dr. Stephanie Ferguson, and Dr. Larchinee Turner beginning at approximately 12:30 pm.

***Under Information Items*** Mr. Gomez provided an update of a Board Facilities Committee Meeting held on May 12, 2025. Mr. Gomez reported discussions as follows: 1) Campus housing currently at 84% capacity and additional athletics and programs, addition for new student housing and a new cafeteria with a potential student hub have become a necessity. Construction could potentially begin in January of 2026 with hopeful completion in the fall of 2028. A current design of a new cafeteria is now approximately two years old. Due to changes in industry and construction costs, a redesign will be required. 2) The review of the Five-year Capital Project Funding Plan with an opportunity for potential GO Bond funding in November of 2026. 3) Continued work on the contract for the hospital acquisition and a need for further discussion of the demolition of the building and environmental needs must be considered. Following execution of the contract, due diligence for an appraisal, environmental, survey, title commitment, and HED approval will follow. 4) Creation of a Policy and Procedures Manual for naming of NMJC facilities and the potential of naming the Industrial Training Center after Dr. Steve McCleery. 5) Out of State Special Tuition Rate discussion; and, 6) Possible restructure of the NMJC Board Committees in the future.

Mr. Josh Morgan presented the Expenditure Report, Revenue Report, Oil & Gas Revenue Report and the Schedule of Investments Report for April 2025.

***Under New Business*** Mrs. Mitchell presented a Retirement Resolution for Terri J. Davis, for twenty years and eight months of service at New Mexico Junior College. Mrs. Davis elected to retire on May 1, 2025.

Mr. Morgan presented consideration of the NMJC's Five-Year Capital Project Funding Plan with the top priority funding projects to be submitted for approval to the HED Capital Projects Committee. NMJC's top funding priority request will be the renovation of the John Shepherd Administration Building. Upon approval by HED, HED will make a state-wide recommendation for potential General Obligations Bond funding during the upcoming 2026 Legislative Session. If it passes the Legislative Session, it will be presented on the November 2026 Election Bond. If it passes the election, funding will be available to NMJC in the summer of 2027, with construction to begin thereafter. Administration request approval of the Five-Year Capital Plan as submitted, with the John Shepherd Administration Building renovation designated as the #1 priority funding project. Upon a motion by Mr. Kesner, seconded by Mr. Gomez, the Board unanimously approved the Five-Year Capital Project Funding Plan as presented.

Mr. Morgan presented consideration of an Out-of-State Special Tuition Rate for students residing in eligible Texas counties within approximately 300 miles of NMJC. NMJC began applying the a 135-mile in-state tuition rule to Texas residents based on what was believed to be authorized by the New Mexico State Statue. Recently, it was clarified that the 135-mile provision does not apply to NMJC, as it was limited to institutions governed by the NMHED or those explicitly included in the statue. NMJC is not included under this provision. NMJC has identified an alternative solution allowing NMJC to be state compliant by establishing a board-approved special out-of-state tuition rate, called the West Texas Tuition Rate, for students living in select counties across West Texas approximately 300 miles of NMJC. Students residing in eligible Texas counties would qualify for the out-of-district tuition rate of \$60 per credit hour, the same rate paid by New Mexico students outside of Lea County. Administration requested the Board's approval for the implementation of the West Texas Tuition Rate for specified eligible Texas counties. Mr. Glenn

asked if there would be any compliance consequences. Mr. Morgan responded there should be no compliance consequences. Upon a motion by Mr. Gomez, seconded by Mrs. Jones, the Board unanimously approved the West Texas Tuition Rate for eligible Texas counties.

Mr. Morgan presented consideration of naming NMJC's newly built Industrial Training Center, the "Steve McCleery Industrial Training Center", in recognition and honor of Dr. Steve McCleery's 35 years of dedicated service to NMJC, including 18 years as President and approximately 3 years as the Interim President/President Emeritus. Administration respectfully requests the Board's approval to name the new facility the "Steve McCleery Industrial Training Center" in honor of his enduring impact on NMJC, the community, and the state. In response to a question from Mr. Glenn regarding the Caster Activity Center (CAC) and Steve McCleery Annex signage, Mr. Morgan responded the CAC building will return to its original name with a dedicated space, the auxiliary practice court, continuing to be known as the "Steve and Lynda McCleery Court". In addition, Mr. Morgan noted Mrs. Lynda McCleery and family were contacted to assure their approval of the noted changes. Upon a motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously approved the request as presented.

Mr. Holloman presented consideration of Resolution No. 2025-002 Creating the NMJC Educational Success Endowment Fund. Mr. Holloman stated the purpose of the resolution is to create a permanent restricted endowment fund in preparation for future downturns of the oil and gas revenue. Mr. Holloman further noted, dependent on future investments into the fund and the return on investments, NMJC could potentially become self-sufficient. At the time funds are transferred out of the endowment, funds will be reclassified on the institutions financial records in order to document funds were taken from the Educational Success Endowment Fund. Mr. Glenn recommended a policy or guidelines be created for this fund. Mr. Holloman responded rules and regulations for this fund will be created. Upon a motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously approved the creation of the NMJC Educational Success Endowment Fund. A roll call vote was as follows: Mr. Baeza - yes; Ms. Rising - yes; Mr. Kesner - yes; Mr. Gomez - yes; Mrs. Jones - yes; and Mr. Glenn - yes.

Mr. Holloman and Mr. Morgan presented consideration of funding for the NMJC Educational Success Endowment Fund in a transfer amount of \$50,000,000 as an initial funding of the NMJC Educational Success Endowment Fund. This endowment fund will be established for funds to be retained for long term investment with a view toward providing long term stability and funding for the operations of NMJC. Upon a motion by Mr. Baeza, seconded by Ms. Rising, the Board unanimously approved the transfer of \$50,000,000 for the NMJC Educational Success Endowment Fund.

Mr. Glenn called for comments from the public. There being none, a NMJC Board Training Work Session was scheduled for Wednesday, June 18, 2025 at 8:30 am and the next Regular Board Meeting was scheduled for Thursday, June 26, 2025 at 1:30 pm in the Zia Board Room.

Upon a motion by Mr. Gomez, seconded by Ms. Rising and by unanimous consent, the meeting adjourned at 3:10 pm.

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Travis Glenn, Chair

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Hector Baeza, Secretary

# RESOLUTION

## MARIA RIVAS

- WHEREAS,** **Maria Rivas**, being one of the Staff Members of New Mexico Junior College, has faithfully served the College for nineteen years and nine months; and
- WHEREAS,** **Maria Rivas** has served as Custodian from 2005-2025; and
- WHEREAS,** **Maria Rivas** has served on various committees at New Mexico Junior College and in the community; and
- WHEREAS,** **Maria Rivas** has been devoted, enthusiastic and loyal staff member at New Mexico Junior College; and
- WHEREAS,** **Maria Rivas** has always reflected a favorable image for New Mexico Junior College; and
- WHEREAS,** **Maria Rivas** has elected to retire the 1<sup>st</sup> of July 2025.

**NOW, THEREFORE BE IT RESOLVED that** New Mexico Junior College desires to give special recognition and appreciation to **Maria Rivas** for her service and dedication to New Mexico Junior College.

APPROVED THIS 15<sup>th</sup> DAY OF MAY 2025.



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New Mexico Junior College Board Secretary

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New Mexico Junior College Board Member

# RESOLUTION

## RHONDA S. TYLER

- WHEREAS,** **Rhonda S. Tyler**, being one of the Faculty Members of New Mexico Junior College, has faithfully served the College for five years; and
- WHEREAS,** **Rhonda S. Tyler** has served as Professor of Mathematics from 2020-2025; and
- WHEREAS,** **Rhonda S. Tyler** has served on various committees at New Mexico Junior College and in the community; and
- WHEREAS,** **Rhonda S. Tyler** has been devoted, enthusiastic and loyal faculty member at New Mexico Junior College; and
- WHEREAS,** **Rhonda S. Tyler** has always reflected a favorable image for New Mexico Junior College; and
- WHEREAS,** **Rhonda S. Tyler** has elected to retire the 1<sup>st</sup> of August 2025.

**NOW, THEREFORE BE IT RESOLVED** that **Rhonda S. Tyler** be declared Professor Emeritus of New Mexico Junior College with all rights and privileges pertaining thereto;

APPROVED THIS 26<sup>th</sup> DAY OF JUNE 2025.



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New Mexico Junior College Board Secretary

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New Mexico Junior College Board Member

# NEW MEXICO JUNIOR COLLEGE

## Vice President for Finance

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**To:** New Mexico Junior College Board Members  
**From:** Josh Morgan  
**Date:** June 26, 2025  
**RE:** May 2025 Financial Reports

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### Expenditure Report

May marks the eleventh month of the 2024–2025 fiscal year. The Expenditure Report reflects year-to-date totals that include both actual expenditures and encumbrances. As of the end of May, total year-to-date expenditures and encumbrances stand at \$108,375,998.

#### Current Unrestricted Funds:

Year-to-date expenditures total \$42,196,311, representing 81% of the projected budget. The majority of these costs are associated with routine payroll and benefit expenses, including the 3% compensation increase. Internal Services (Computer Services, Motor Pool, and Document Center) have monthly credits applied to their accounts.

Auxiliary fund spending is currently trending higher than expected, primarily due to increased Food Services costs. This increase is driven by a higher number of patrons utilizing the cafeteria and snack bar. However, this rise in expenditures is partially offset by an increase of over \$208,000 in Food Services revenue compared to the same period last year. Since this is the first year of Genuine Foods managing campus food operations, the College and Genuine Foods will collaboratively review operations to identify opportunities for increased participation and cost-efficiency.

Athletics expenditures are in line with expectations for this point in the fiscal year.

#### Restricted Funds:

Year-to-date restricted fund expenditures total \$5,832,548. Grant-related spending is progressing as anticipated. The Business Office continues to monitor these expenditures closely and submits drawdown requests to the appropriate state and federal agencies. In student financial aid, disbursements have been completed for the summer, fall, and spring semesters.

#### Plant Funds:

Year-to-date expenditures total \$60,347,139. Major capital projects with significant expenditures and encumbrances include:

- Watson Hall Renovation
- Vestibule and Safety Project

- Industrial Training Center
- Site Improvements – Phase I
- Rodeo Improvements
- Heidel Hall Renovation
- Air Handler Replacements for Bob Moran and Pannell Library
- Western Heritage Museum Exterior Improvements

Building Renewal and Replacement (BR&R) expenditures and encumbrances total \$633,443, while Equipment Renewal and Replacement (ER&R) expenditures and encumbrances total \$578,818.

### **Revenue Report**

#### **Current Unrestricted Revenue:**

Revenue received in May totaled \$7,500,231, consisting primarily of tuition and fees, oil and gas production taxes, and property tax receipts.

#### **Restricted Revenue:**

May revenue for grants and student aid totaled \$306,117, bringing the year-to-date total to \$5,713,373.

#### **Plant Fund Revenue:**

Plant fund revenue for May totaled \$1,507,059, including General Fund proceeds related to the Bob Moran and Pannell Library Air Handlers project and the Western Heritage Museum Exterior Improvements project and interest earnings from LGIP and CDARs. Year-to-date plant fund revenue is \$15,747,063.

#### **Overall Revenue:**

Total revenue for May was \$9,313,407, with a year-to-date total of \$123,235,744.

### **Oil and Gas Revenue Report**

This report reflects the eighth month of oil and gas revenue for FY 2025. In May, the College received \$5,984,025 for February 2025 production. March through May are currently recorded as monthly accruals of \$983,333 each.

Cumulative oil and gas production and equipment tax revenue through May (including accruals) is \$68,429,106.

### **Investment Report**

As of the beginning of May, the College held a balance of \$286 million in the Local Government Investment Pool (LGIP). There was no activity in the account during the month, resulting in an



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unchanged ending balance of \$286 million. Interest earnings for May totaled \$1,060,188, reflecting a net yield of 4.315%.

The College also holds \$50 million in CDARs through Lea County State Bank. Interest earned on these accounts in May was \$197,791.

As of May 31, \$282,214,737 is allocated to capital projects. This includes new project allocations approved during the April 2025 Board meeting.

### **Conclusion**

This concludes the financial report for May 2025.

# NEW MEXICO JUNIOR COLLEGE

## Expenditure Report

### May 2025

92% of Year Completed

| Fund  | 2023-24            |                                     |                               | 2024-25            |                                |                        |                               |
|---|--------------------|-------------------------------------|-------------------------------|--------------------|--------------------------------|------------------------|-------------------------------|
|   | Final Budget       | Year-to-Date Expended or Encumbered | Percentage of Budget Expended | Budget             | Current Expended or Encumbered | Expended or Encumbered | Percentage of Budget Expended |
| <b>CURRENT UNRESTRICTED FUND</b>            |                    |                                     |                               |                    |                                |                        |                               |
| <b>Instruction and General:</b>             |                    |                                     |                               |                    |                                |                        |                               |
| Instruction                                 | 14,993,034         | 11,132,944                          | 74%                           | 15,418,806         | 1,122,120                      | 12,098,010             | 78%                           |
| Academic Support                            | 3,335,477          | 2,808,888                           | 84%                           | 3,623,118          | 281,931                        | 3,122,763              | 86%                           |
| Student Services                            | 4,281,043          | 3,161,906                           | 74%                           | 4,482,875          | 338,282                        | 3,765,261              | 84%                           |
| Institutional Support                       | 7,955,316          | 6,768,033                           | 85%                           | 8,657,077          | 467,297                        | 7,204,007              | 83%                           |
| Operation & Maintenance of Plant            | 6,728,166          | 5,539,226                           | 82%                           | 6,916,756          | 358,307                        | 5,330,672              | 77%                           |
| <b>Subtotal - Instruction &amp; General</b> | <b>37,293,036</b>  | <b>29,410,997</b>                   | <b>79%</b>                    | <b>39,098,632</b>  | <b>2,567,937</b>               | <b>31,520,713</b>      | <b>81%</b>                    |
| Public Service                              | 47,658             | 31,019                              | 65%                           | -                  | -                              | -                      | 0%                            |
| Internal Service Departments                | 363,850            | 219,857                             | 60%                           | 276,722            | (57,224)                       | 76,112                 | 28%                           |
| Student Aid                                 | 1,081,492          | 1,032,454                           | 95%                           | 1,567,616          | 172,051                        | 1,340,060              | 85%                           |
| Auxiliary Enterprises                       | 3,795,534          | 3,260,625                           | 86%                           | 4,941,194          | 344,612                        | 4,181,133              | 85%                           |
| Athletics                                   | 5,720,900          | 5,077,731                           | 89%                           | 6,377,452          | 314,678                        | 5,078,293              | 80%                           |
| <b>Total Current Unrestricted Fund</b>      | <b>48,302,470</b>  | <b>39,032,683</b>                   | <b>81%</b>                    | <b>52,261,616</b>  | <b>3,342,054</b>               | <b>42,196,311</b>      | <b>81%</b>                    |
| <b>CURRENT RESTRICTED FUND</b>              |                    |                                     |                               |                    |                                |                        |                               |
| Grants                                      | 979,971            | 849,179                             | 87%                           | 1,060,978          | 88,568                         | 873,881                | 82%                           |
| Student Aid                                 | 4,456,834          | 4,177,204                           | 94%                           | 5,632,647          | 5,865                          | 4,958,667              | 88%                           |
| <b>Total Current Restricted Fund</b>        | <b>5,436,805</b>   | <b>5,026,383</b>                    | <b>92%</b>                    | <b>6,693,625</b>   | <b>94,433</b>                  | <b>5,832,548</b>       | <b>87%</b>                    |
| <b>PLANT FUNDS</b>                          |                    |                                     |                               |                    |                                |                        |                               |
| Capital Outlay / Bldg. Renewal & Repl.      |                    |                                     |                               |                    |                                |                        |                               |
| Projects from Institutional Funds           | 122,828,858        | 41,326,982                          | 34%                           | 310,339,597        | 1,492,901                      | 56,863,660             | 18%                           |
| Projects from State GOB Funds               | 5,331,214          | 5,295,272                           | 99%                           | 28,956             | -                              | 1,034                  | 4%                            |
| Projects from State STB Funds               | 2,150,000          | 2,150,000                           | 100%                          | 888,536            | -                              | 659,321                | 74%                           |
| Projects from General Fund                  | 2,125,000          | -                                   | 0%                            | 2,545,000          | 200,000                        | 1,325,000              | 52%                           |
| Projects from Other State Funds             | 807,153            | 236,889                             | 29%                           | 550,690            | 4,866                          | 285,863                | 52%                           |
| Projects from Private Funds                 | 102,697            | 926                                 | 1%                            | 1,750,000          | -                              | -                      | 0%                            |
| Projects from State ER&R                    | 1,238,666          | 438,666                             | 35%                           | 1,385,259          | 71,182                         | 578,818                | 42%                           |
| Projects from State BR&R                    | 794,875            | 794,875                             | 100%                          | 820,799            | -                              | 633,443                | 77%                           |
| Subtotal - Capital and BR&R                 | <b>135,378,463</b> | <b>50,243,610</b>                   | <b>37%</b>                    | <b>318,308,837</b> | <b>1,768,949</b>               | <b>60,347,139</b>      | <b>19%</b>                    |
| Debt Service                                |                    |                                     |                               |                    |                                |                        |                               |
| Revenue Bonds                               | -                  | -                                   | 0%                            | -                  | -                              | -                      | 0%                            |
| <b>Total Plant Funds</b>                    | <b>135,378,463</b> | <b>50,243,610</b>                   | <b>37%</b>                    | <b>318,308,837</b> | <b>1,768,949</b>               | <b>60,347,139</b>      | <b>19%</b>                    |
| <b>GRAND TOTAL EXPENDITURES</b>             | <b>189,117,738</b> | <b>94,302,676</b>                   | <b>50%</b>                    | <b>377,264,078</b> | <b>5,205,436</b>               | <b>108,375,998</b>     | <b>29%</b>                    |
|   |                    |                                     |                               |                    |                                |                        |                               |

# NEW MEXICO JUNIOR COLLEGE

## Revenue Report

### May 2025

92% of Year Completed

| Fund                                   | 2023-24            |                      |                               | 2024-25            |                  |                      |                               |
|--|--------------------|----------------------|-------------------------------|--------------------|------------------|----------------------|-------------------------------|
|  | Final Budget       | Year-to-date Revenue | Percentage of Budget Received | Budget             | Current Revenue  | Year-to-date Revenue | Percentage of Budget Received |
| <b>CURRENT UNRESTRICTED FUND</b>       |                    |                      |                               |                    |                  |                      |                               |
| Instruction and General:               |                    |                      |                               |                    |                  |                      |                               |
| Tuition and Fees                       | 4,054,596          | 4,205,204            | 104%                          | 4,562,200          | 225,345          | 4,850,938            | 106%                          |
| State Appropriations                   | 8,394,299          | 8,394,299            | 100%                          | 9,608,816          | 100,000          | 8,815,769            | 92%                           |
| Advalorem Taxes - Oil and Gas          | 90,481,162         | 71,588,420           | 79%                           | 85,349,512         | 5,984,025        | 68,429,106           | 80%                           |
| Advalorem Taxes - Property             | 15,000,000         | 13,820,599           | 92%                           | 14,470,153         | 1,075,186        | 15,545,339           | 107%                          |
| Other Revenues                         | 268,078            | 214,914              | 80%                           | 197,600            | 41,034           | 242,722              | 123%                          |
| Subtotal - Instruction & General       | 118,198,135        | 98,223,436           | 83%                           | 114,188,281        | 7,425,590        | 97,883,874           | 86%                           |
| Internal Service Departments           | 58,963             | 58,980               | 100%                          | 29,910             | 5                | 29,909               | 100%                          |
| Auxiliary Enterprises                  | 2,762,798          | 2,907,174            | 105%                          | 3,363,318          | 74,636           | 3,300,442            | 98%                           |
| Athletics                              | 686,400            | 692,710              | 101%                          | 608,550            | -                | 561,083              | 92%                           |
| Total Current Unrestricted             | 121,706,296        | 101,882,300          | 84%                           | 118,190,059        | 7,500,231        | 101,775,308          | 86%                           |
| <b>CURRENT RESTRICTED FUND</b>         |                    |                      |                               |                    |                  |                      |                               |
| Grants                                 | 979,971            | 797,497              | 81%                           | 1,023,893          | 91,435           | 880,027              | 86%                           |
| Student Aid                            | 4,456,834          | 4,131,066            | 93%                           | 5,632,647          | 214,682          | 4,833,346            | 86%                           |
| Total Current Restricted               | 5,436,805          | 4,928,563            | 91%                           | 6,656,540          | 306,117          | 5,713,373            | 86%                           |
| <b>PLANT FUNDS</b>                     |                    |                      |                               |                    |                  |                      |                               |
| Capital Outlay / Bldg. Renewal & Repl. |                    |                      |                               |                    |                  |                      |                               |
| Projects from State GOB Funds          | 5,331,214          | 5,239,529            | 98%                           | 28,957             | -                | 3,000                | 10%                           |
| Projects from State STB Funds          | 2,150,000          | 859,647              | 40%                           | 888,536            | -                | 659,321              | 74%                           |
| Projects from General Fund             | 2,125,000          | -                    | 0%                            | 2,545,000          | 249,099          | 249,099              | 10%                           |
| Projects from Private Funds            | -                  | 69,957               | 0%                            | 1,750,000          | -                | 1,750,000            | 100%                          |
| Interest Income (LGIP & CDARs)         | 10,609,323         | 11,523,777           | 109%                          | 14,289,465         | 1,257,960        | 13,085,643           | 92%                           |
| Total Plant Funds                      | 20,215,537         | 17,692,910           | 88%                           | 19,501,958         | 1,507,059        | 15,747,063           | 81%                           |
| <b>GRAND TOTAL REVENUES</b>            | <b>147,358,638</b> | <b>124,503,773</b>   | <b>84%</b>                    | <b>144,348,557</b> | <b>9,313,407</b> | <b>123,235,744</b>   | <b>85%</b>                    |

# NEW MEXICO JUNIOR COLLEGE

## Oil and Gas Revenue Report

### May 2025

92% of Year Completed

|  |              | OIL              |                         | GAS              |                        | COMBINED           |                               |                                    |
|--|--------------|------------------|-------------------------|------------------|------------------------|--------------------|-------------------------------|------------------------------------|
| Sales  | Month of     | Price<br>per BBL | Lea County<br>BBLs sold | Price<br>per MCF | Lea County<br>MCF sold | Monthly<br>Revenue | 2024-25<br>Original<br>Budget | Variance<br>Over (Under)<br>Budget |
|  | Distribution |                  |                         |                  |                        |                    |                               |                                    |
| Actual   | July         | \$78.25          | 34,804,208              | \$1.92           | 133,543,061            | 6,747,128          | 983,333                       | 5,763,795                          |
| Actual   | August       | \$73.67          | 37,985,206              | \$1.65           | 137,518,480            | 6,606,221          | 983,333                       | 5,622,888                          |
| Actual   | September    | \$67.17          | 34,832,927              | \$1.68           | 122,178,292            | 5,730,324          | 983,333                       | 4,746,991                          |
| Actual   | October      | \$69.69          | 36,822,269              | \$2.28           | 130,477,919            | 6,279,409          | 983,333                       | 5,296,076                          |
| Actual   | November     | \$67.54          | 35,248,235              | \$2.06           | 124,432,681            | 5,924,509          | 983,333                       | 4,941,176                          |
| Actual   | December     | \$67.27          | 36,975,804              | \$2.85           | 136,485,508            | 6,183,275          | 983,333                       | 5,199,942                          |
| Actual   | January      | \$72.86          | 35,695,153              | \$3.44           | 129,750,783            | 6,674,704          | 983,333                       | 5,691,371                          |
| Accrual  | February     | \$69.30          | 34,194,554              | \$3.44           | 125,440,196            | 5,984,025          | 983,333                       | 5,000,692                          |
| Accrual  | March        |                  |                         |                  |                        | 983,333            | 983,333                       | 0                                  |
| Accrual  | April        |                  |                         |                  |                        | 983,333            | 983,333                       | 0                                  |
| Accrual  | May          |                  |                         |                  |                        | 983,333            | 983,333                       | 0                                  |
| Accrual  | June         |                  |                         |                  |                        |                    | 983,333                       | (983,333)                          |
| Y.T.D. Production Tax Revenue                          |              |                  |                         |                  |                        | 53,079,594         | 11,799,996                    | 41,279,598                         |
| Y.T.D. Equipment Tax Revenue                           |              |                  |                         |                  |                        | 15,349,512         | 2,750,000                     | 12,599,512                         |
| Total Year-to-Date Oil & Gas and Equipment Tax Revenue |              |                  |                         |                  |                        | 68,429,106         | 14,549,996                    | 53,879,110                         |

# NEW MEXICO JUNIOR COLLEGE

## Schedule of Investments

### May 2025

92% of Year Completed

| Financial Institution            | Amount Invested | Account Number | Interest Rate | Interest Earned |
|----------------------------------|-----------------|----------------|---------------|-----------------|
| State of New Mexico              |                 |                |               |                 |
| Local Government Investment Pool | 286,000,000     | 7102-1348      | 4.315%        | 1,060,188       |
| Plus deposits                    | -               |                |               |                 |
| Less withdrawals                 | -               |                |               |                 |
| Total LGIP investments           | 286,000,000     |                |               | 1,060,188       |
| Lea County State Bank CDAR       |                 |                |               |                 |
| 1 Yr. 07/25/24 - 07/24/25        | 12,000,000      | 1029404123     | 4.860%        | 50,260          |
| 1 Yr. 08/01/24 - 07/31/25        | 12,000,000      | 1029441398     | 4.710%        | 48,646          |
| 1 Yr. 08/08/24 - 08/07/25        | 12,000,000      | 1029475802     | 4.690%        | 48,393          |
| 1 Yr. 08/15/24 - 08/14/25        | 11,000,000      | 1029514182     | 4.180%        | 39,454          |
| 2 Yr. 07/25/24 - 07/23/26        | 1,000,000       | 1029404077     | 4.270%        | 3,674           |
| 2 Yr. 08/01/24 - 07/30/26        | 1,000,000       | 1029441436     | 4.260%        | 3,662           |
| 2 Yr. 08/08/24 - 08/06/26        | 1,000,000       | 1029475756     | 4.310%        | 3,702           |
| Total Lea County State Bank CDAR | 50,000,000      |                |               | 197,791         |

| Capital Project                          | 5/31/2025      |
|--|----------------|
| Vehicles                                 | 616,570.75     |
| Campus Facilities Master Plan            | 300,050.29     |
| Chrome River                             | 11,241.00      |
| WHM North Gallery Renovation             | 500,000.00     |
| Campus Vestibules                        | 1,149,517.05   |
| Voc B Airhandler                         | 500,000.00     |
| Softball Field                           | 8,500,000.00   |
| National Track Meet                      | 96,535.12      |
| National Golf Championship               | 4,314.51       |
| Technology Upgrade                       | 915,299.37     |
| Professional Development                 | 39,537.75      |
| Ben Alexander Renovation                 | 3,000,000.00   |
| Baseball Field                           | 313,227.63     |
| Rodeo Arena                              | 434,123.28     |
| Fire Alarm Upgrade                       | 131,600.78     |
| Landscaping                              | 139,068.46     |
| Smart Classrooms                         | 301,902.65     |
| Campus Signage                           | 17,565.22      |
| Campus Paving                            | 370,142.68     |
| Std Ctr & Bob Moran Roof Replacement     | 1,500,000.00   |
| NMJC Site Improvements - Phase 1         | 9,872,147.70   |
| Dorm/Apartment Refurbish                 | 692,139.88     |
| Concrete Upgrade                         | 140,991.69     |
| Campus Construction                      | 1,426,024.48   |
| Workforce Development                    | 72,195.12      |
| Higher Learning Commission               | 80,116.40      |
| Campus Security                          | 138,494.05     |
| Copier Replacement                       | 138,627.55     |
| Non-Recurring Compensation               | 1,553,149.20   |
| Athletics Post Season                    | 139,628.85     |
| Athletics                                | 69,918.25      |
| Student Life Programming                 | 20,000.00      |
| Succession Plan                          | 442,908.55     |
| WHM Exhibits                             | 17,606.31      |
| Track Upgrades                           | 143,948.58     |
| Driving Range Upgrades                   | 150,000.00     |
| Cafeteria Upgrade                        | 195,440.81     |
| Rodeo Arena Expansion                    | 13,325,684.12  |
| Turf Replacement                         | 300,000.00     |
| Watson Hall Renovation                   | 1,689,858.88   |
| Facilities Management System             | 11,996.37      |
| Caster Upgrades                          | 387,888.05     |
| Industrial Training Center               | 338,345.79     |
| Heidel Hall Renovation                   | 23,220,856.19  |
| Infrastructure Upgrades                  | 4,226,545.48   |
| Campus Housing Unit                      | 25,105,248.72  |
| Cafeteria Construction                   | 19,628,822.51  |
| Mansur Hall Remodel                      | 8,562,185.11   |
| Mary Hagelstein Remodel                  | 9,016,750.25   |
| Campus Wide Access Control               | 1,652,464.70   |
| Dorm/Apartment Furniture Replacement     | 805,894.12     |
| Roof Replacement                         | 4,150,000.00   |
| CORE                                     | 1,500,000.00   |
| Tbird Health Center Caster Annex Remodel | 179,106.36     |
| NMJC/Lea County Quality of Life (ENMT)   | 5,177,389.20   |
| Central Plant Expansion                  | 4,462,579.98   |
| Master Drainage Plan                     | 4,441,900.87   |
| Student Hub                              | 9,607,790.00   |
| NMJC/Lea County Culinary Arts            | 2,500,000.00   |
| NMJC Indoor Athletic Facility            | 50,000,000.00  |
| WHM Recladding                           | 1,524,146.55   |
| Nursing Storage                          | 300,000.00     |
| Bob Moran & Pannell Library Air Handler  | 1,144,402.60   |
| Perimeter Security Fencing               | 1,656,263.34   |
| Rodeo Feed/Livestock                     | 298,200.16     |
| Rodeo Improvements                       | 1,015,228.32   |
| Rodeo Equine Improvements                | 2,326,477.57   |
| Campus-Wide Wireless Access Points       | 176,086.04     |
| NMJC Site Improvements - Phase 2         | 23,928,831.90  |
| Ahtletics District Entrance Roadway      | 1,500,000.00   |
| Rodeo Parking (Lot C)                    | 3,000,000.00   |
| Sports Complex Parking - South (Lot B)   | 1,000,000.00   |
| Sports Complex Parking - West (Lot A)    | 3,500,000.00   |
| Plazas & Pedestrian Promenade            | 2,160,000.00   |
| Covenant Hospital                        | 9,000,000.00   |
| Baseball Field Press Box                 | 2,250,000.00   |
| John Shepherd Administration Renovation  | 2,977,492.92   |
| 60th NMJC Anniversary                    | 30,000.00      |
| Workforce Training Contingency           | 2,266.67       |
| Total                                    | 282,214,736.73 |



New Mexico Junior College

1 Thunderbird Circle, Hobbs, NM 88240  
575.392.4510

To: NMJC Board Members

From: Josh Morgan

RE: Annual Fixed Asset Inventory Certification

Date: June 26, 2025

As directed by the New Mexico Junior College Board of Directors, the Office of the Vice President for Finance has supervised this year's annual inventory of chattels and equipment valued at over \$5,000.00. In accordance with generally accepted auditing procedures, and in order to meet the annual requirements for certification as specified in State Statute 12-6-10, we hereby certify the over \$5,000.00 property listing for New Mexico Junior College.

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Travis Glenn  
Board Chair  
New Mexico Junior College

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A handwritten signature in blue ink, reading "Josh Morgan", is written over a horizontal line.

Josh Morgan  
Vice President for Finance  
New Mexico Junior College

| <u>Tag #</u> | <u>Description</u>             | <u>Location Cod</u> | <u>Serial or Vin #</u> | <u>Acquisition Date</u> | <u>Acquired Value</u> | <u>Department</u>                                 |
|--------------|--------------------------------|---------------------|------------------------|-------------------------|-----------------------|---|
| N10012       | Steinway Grand Piano           | BM110C              | 416087                 | 11/1/1970               | \$5,500.00            | Dean of Arts, Humanities & Career Technology,     |
| N11312       | Sun Modular Gas Analyzer       | DW226               | 0890A0140              | 4/1/1991                | \$10,378.00           | Dean of Distance Learning & Professional Studies, |
| G30205       | IBM CPU - Pentium              | DW217               | 23WCMX1                | 5/1/1996                | \$5,203.00            | Director of CIS,                                  |
| G30404       | Powertrain Control System      | DW241               | CTFP628PVW67           | 10/1/1996               | \$8,116.42            | Dean of Distance Learning & Professional Studies, |
| N14659       | 1997 Chevy S-10 Truck          | WMPORT              | 1GCCS144XV8156128      | 9/1/1997                | \$13,100.00           | Director of Physical Plant,                       |
| N14660       | 1997 Chevy S-10 Truck          | WMPORT              | 1GCCS1449VK223935      | 9/1/1997                | \$13,200.00           | Director of Physical Plant,                       |
| N14661       | 1997 Chevy S-10 Truck          | WMPORT              | 1GCCS1445VK231126      | 9/1/1997                | \$13,200.00           | Director of Physical Plant,                       |
| N14663       | 1997 Chevy S-10 Truck          | WMPORT              | 1GCCS1446VK211905      | 9/1/1997                | \$13,200.00           | Director of Physical Plant,                       |
| N15171       | Portable Rodeo Arena-Yellow    | RG100               | No Serial #            | 6/23/1998               | \$15,500.00           | Director of Athletics,                            |
| N15195       | Kamatsu 5000 Fork Lift         | WARINV              | 503210A                | 9/29/1998               | \$20,000.00           | Director of Physical Plant,                       |
| N15220       | 1999 Chevy S-10 Truck          | WMPORT              | 1GCCS1441X8104129      | 11/6/1998               | \$14,400.00           | Director of Physical Plant,                       |
| N15256       | John Deere Turf Gator          | WMPORT              | W00TURF004543          | 12/9/1998               | \$5,645.97            | Director of Athletics,                            |
| N15267       | 1999 GMC Dump Truck            | WMPORT              | 1GDJC34F7XF030594      | 1/11/1999               | \$28,557.86           | Director of Physical Plant,                       |
| N15413       | Spacesaver Shelving            | DW208               | No Serial #            | 8/25/1999               | \$10,976.48           | Dean of Distance Learning & Professional Studies, |
| N15409       | Rotary 4 Post Alignment Rack   | DW222               | KAN99C0022             | 8/27/1999               | \$12,780.00           | Dean of Distance Learning & Professional Studies, |
| N15395       | Hunter Alignment Machine       | DW129               | EJ8904                 | 8/27/1999               | \$17,721.44           | Dean of Distance Learning & Professional Studies, |
| N15565       | Komatsu 1200 lb Forklift       | DW229               | 21115                  | 12/15/1999              | \$14,800.00           | Dean of Distance Learning & Professional Studies, |
| G31306       | Air Bag System Trainer         | DW234               | 1057                   | 1/20/2000               | \$5,334.14            | Dean of Distance Learning & Professional Studies, |
| N15596       | Shuttle Pro 40 Kiln            | AC120               | 3503                   | 2/4/2000                | \$24,970.69           | Dean of Arts, Humanities & Career Technology,     |
| N15635       | 2000 Ford Econoline Van        | WMPORT              | 1FBSS31L3YHA01643      | 4/3/2000                | \$24,984.00           | Director of Physical Plant,                       |
| N15636       | 2000 Ford Econoline Van        | WMPORT              | 1FBSS31L7YHA09342      | 4/3/2000                | \$24,984.00           | Director of Physical Plant,                       |
| N15645       | Whirlamatic Burnishing Machine | WARHOU              | 1308913                | 4/24/2000               | \$8,136.00            | Director of Physical Plant,                       |
| N15793       | Paint Spray Booth              | WMPORT              | NULL                   | 5/12/2000               | \$6,900.00            | Director of Physical Plant,                       |
| N15787       | World Diagnostic System        | DW226               | 9373824605             | 6/16/2000               | \$10,311.00           | Dean of Distance Learning & Professional Studies, |
| N15697       | Scissor Lift                   | MC147               | 15030                  | 6/27/2000               | \$10,079.75           | Director of Physical Plant,                       |
| N15792       | CoolTech AC Machine            | DW226               | 9041                   | 7/10/2000               | \$5,349.50            | Dean of Distance Learning & Professional Studies, |
| G31532       | HP Color Inkjet Plotter        | WM111               | SG07E33123             | 10/6/2000               | \$11,643.51           | Director of Physical Plant,                       |
| N16246       | Powertrain Trainer             | DW235               | 1087                   | 11/13/2000              | \$8,000.00            | Dean of Distance Learning & Professional Studies, |
| N16352       | 2001 Ford Econoline Van        | WMPORT              | 1FMRE11241HB00745      | 2/8/2001                | \$19,962.00           | Director of Physical Plant,                       |
| N16797       | 2002 Chevrolet Astro Van       | WMPORT              | 1GNDM19XX2B117031      | 2/14/2002               | \$20,550.00           | Director of Physical Plant,                       |
| G31672       | ABS/TCS System Trainer         | DW212               | 1056                   | 4/2/2002                | \$9,059.36            | Dean of Distance Learning & Professional Studies, |
| G31676       | Impact Testing Machine         | DW119               | SIP5384                | 4/16/2002               | \$10,855.00           | Dean of Distance Learning & Professional Studies, |
| G31769       | Dynasty TIG Runner             | DW101               | LC354090               | 3/4/2003                | \$5,149.08            | Dean of Distance Learning & Professional Studies, |
| G31816       | Pro-Cut Brake Lathe            | DW226               | PFM21864               | 9/4/2003                | \$7,934.21            | Dean of Distance Learning & Professional Studies, |
| G31817       | SimMan Patient Simulator       | AH128               | 3811340317             | 9/9/2003                | \$29,952.00           | Dean of Distance Learning & Professional Studies, |
| G31818       | HP Multi-Designjet Scanner     | WM111               | DKB2H1100V             | 9/19/2003               | \$13,750.00           | Director of Physical Plant,                       |
| G31828       | Atech Suitcase Trainer         | DW241               | No Serial #            | 11/18/2003              | \$5,305.84            | Dean of Distance Learning & Professional Studies, |
| N17701       | 2004 Chevrolet Suburban        | WMPORT              | 3GNEC16Z64G180330      | 12/19/2003              | \$28,816.71           | Director of Physical Plant,                       |
| G31839       | Mustang Dynamometer MD-100     | DW218               | 809169-02              | 1/16/2004               | \$24,154.00           | Dean of Distance Learning & Professional Studies, |
| N17769       | 12X16 Metal Building           | CG100               | 8x12302                | 6/30/2004               | \$5,290.33            | Director of Physical Plant,                       |
| N17900       | Resilite Mat/Custom Logo       | LA                  | No Serial #            | 10/24/2004              | \$5,068.50            | Dean of Public Safety & Industry,                 |
| N17899       | Resilite Mat/Custom Logo       | LA                  | 145388                 | 10/25/2004              | \$5,068.50            | Dean of Public Safety & Industry,                 |
| N18073       | Tower Project                  | TOWER               | No Serial #            | 12/15/2004              | \$52,030.26           | Director of Physical Plant,                       |
| N17964       | Walkin Cooler/Freezer          | BA166               | NULL                   | 12/20/2004              | \$13,828.04           | Vice President of Student Services,               |
| N17999       | Sonic Portable Flaw            | DW114               | 1200BOOOK092243        | 3/23/2005               | \$7,051.37            | Dean of Distance Learning & Professional Studies, |
| G31927       | Hunter Rd Force Measurement    | DW219               | EP8037                 | 5/4/2005                | \$13,219.00           | Dean of Distance Learning & Professional Studies, |
| N18067       | Canon Film Scanner             | PL101               | CS302296               | 6/14/2005               | \$9,658.00            | Dean of Arts, Humanities & Career Technology,     |

|        |                                  |        |                   |          |            |              |   |
|--------|----------------------------------|--------|-------------------|----------|------------|--------------|---|
| N18426 | DVR For Security System          | RG100  |                   | 4.46E+16 | 7/6/2005   | \$157,949.18 | Dean of Administrative Services,                  |
| N18134 | CAT C3750 48PT                   | WF121  | CAT0926N2RG       |          | 8/19/2005  | \$5,124.00   | Director of CIS,                                  |
| N18434 | Interior Casework/Fixtures       | BA104  | No Serial #       |          | 8/30/2005  | \$99,387.63  | Vice President of Finance,                        |
| N18180 | Waveworks 72" Desk               | WF139  | MB0HB2005         |          | 9/29/2005  | \$5,017.25   | Vice President for Training and Outreach,         |
| N18251 | Linear Wall for Displays         | HC118  | No Serial #       |          | 11/11/2005 | \$49,619.00  | Director of Museum,                               |
| G31939 | Digital Ultrasonic Flaw Detector | DW114  | 925a              |          | 1/4/2006   | \$7,470.00   | Dean of Distance Learning & Professional Studies, |
| G31938 | Accuturn Brake Lathe             | DW229  |                   | 32482    | 4/25/2006  | \$12,712.24  | Dean of Distance Learning & Professional Studies, |
| N18472 | IP Circuit Pack                  | MC103  | {Not Taggable}    |          | 5/5/2006   | \$42,354.49  | Director of CIS,                                  |
| N18439 | Baum AirFeed Folder              | AC113A | 014TF0189         |          | 6/24/2006  | \$5,995.00   | Vice President of Finance,                        |
| N18682 | DVR For Security System          | JW101  | No Serial #       |          | 7/3/2006   | \$70,359.79  | Dean of Administrative Services,                  |
| N18854 | CAT 3750 48PT                    | MC103  | CAT11821Z1AV      |          | 7/15/2006  | \$5,266.90   | Director of CIS,                                  |
| N18494 | 2007 Freightliner                | ETC1   | 1FUJALCK57DX70027 |          | 8/4/2006   | \$86,500.00  | Vice President for Training and Outreach,         |
| N18492 | Light Therapy Unit               | BB108  |                   | 791852   | 8/9/2006   | \$8,130.00   | Director of Athletics,                            |
| N18799 | Audio/Video System               | HC116  | NULL              |          | 9/1/2006   | \$35,911.67  | Director of Museum,                               |
| N18803 | Spacesaver Filing System         | JS116  | No Serial #       |          | 10/20/2006 | \$8,978.74   | Dean of Administrative Services,                  |
| G50004 | Glock Controlled Handgun         | BM156A | HSM845            |          | 11/1/2006  | \$5,420.00   | Dean of Public Safety & Industry,                 |
| N18881 | Transformers (3 Units)           | DW111  | NULL              |          | 11/30/2006 | \$16,439.85  | Director of Physical Plant,                       |
| N18855 | Wheel Alignment System           | DW219  | AR8846            |          | 3/14/2007  | \$22,124.00  | Dean of Distance Learning & Professional Studies, |
| N18882 | 2002 Freightliner                | TRACK  | 1FUJBBCGX2LF25180 |          | 7/22/2007  | \$44,000.00  | Director of Physical Plant,                       |
| N18939 | Cisco Firewall Security          | MC103  | SMG1124N1VC       |          | 8/4/2007   | \$184,288.35 | Director of CIS,                                  |
| N18900 | Vision 1624 Trophy Pro           | AC110  | NULL              |          | 8/7/2007   | \$12,259.00  | Vice President of Finance,                        |
| N18943 | Motorola Canopy Tower            | TOWER  | 0A-00-3E-FA-A7-D7 |          | 8/24/2007  | \$7,446.25   | Dean of Distance Learning & Professional Studies, |
| N18901 | Symmetra 6KA Scalable            | MC103  | JDP644002928      |          | 9/14/2007  | \$6,449.00   | Director of CIS,                                  |
| N18995 | Precor Elliptical Crosstrainer   | CA143  | AA72I10070057     |          | 10/15/2007 | \$5,601.25   | Director of Athletics,                            |
| G50022 | CoolTech AC Machine              | DW223  |                   | 1439     | 11/26/2007 | \$5,272.76   | Dean of Distance Learning & Professional Studies, |
| N19041 | Pole Vault Pit (No Tag)          | TR     | NULL              |          | 12/7/2007  | \$15,489.00  | Director of Athletics,                            |
| N19053 | Down Draft Table                 | DW117  | 712-5149          |          | 1/10/2008  | \$10,590.00  | Dean of Distance Learning & Professional Studies, |
| N18990 | Spectrotrometer Quick Scan       | HH128  |                   | 1067     | 1/14/2008  | \$9,177.00   | Dean of Arts, Humanities & Career Technology,     |
| N19043 | 2008 Ford Fusion                 | CG100  | 3FAHP07Z88R179943 |          | 3/11/2008  | \$16,625.05  | Director of Physical Plant,                       |
| N19051 | Kawasaki Mule                    | RG100  | JKLAFDE1988502026 |          | 4/4/2008   | \$9,198.00   | Director of Athletics,                            |
| N19069 | CAT 3750 48PT                    | JW203C | FD01213X1RW       |          | 4/30/2008  | \$6,442.00   | Director of CIS,                                  |
| N19070 | CAT 3750 48PT                    | JW203C | FD01213X1RE       |          | 4/30/2008  | \$6,442.00   | Director of CIS,                                  |
| N19071 | CAT 3750 48PT                    | JW203C | FD01213X1RA       |          | 4/30/2008  | \$6,593.00   | Director of CIS,                                  |
| G50025 | Plasma Cutting Machine-Upstairs  | DW116  |                   | 94624101 | 5/9/2008   | \$9,847.37   | Dean of Distance Learning & Professional Studies, |
| N19068 | Precor Elliptical Crosstrainer   | CA143  | AA72I12070091     |          | 5/15/2008  | \$5,720.00   | Director of Athletics,                            |
| N19061 | G650 Media Gateway RHS           | MC103  | JS0422033052      |          | 5/27/2008  | \$17,360.38  | Director of CIS,                                  |
| N19080 | Mitsubishi XD490U Projector      | TM100  |                   | 6025280  | 8/25/2008  | \$5,234.76   | Director of CIS,                                  |
| N19091 | SimMan Patient Simulator         | AH128  | 211H31...         |          | 8/25/2008  | \$30,075.99  | Dean of Distance Learning & Professional Studies, |
| N19081 | Mitsubishi XD490U Projector      | WARAUC |                   | 6024120  | 9/12/2008  | \$5,234.76   | Director of Physical Plant,                       |
| N19083 | Reception Area Desk              | WF142  | NULL              |          | 9/21/2008  | \$5,245.65   | Vice President for Training and Outreach,         |
| N19086 | Robot with Skins                 | BU237A | NULL              |          | 9/30/2008  | \$8,575.00   | Dean of Distance Learning & Professional Studies, |
| N19100 | Emergency Notification System    | MC103  | No Serial #       |          | 10/3/2008  | \$117,178.08 | Dean of Administrative Services,                  |
| N19123 | Robo Bull/Bronc Body             | RG100  | NULL              |          | 6/30/2009  | \$14,458.00  | Director of Athletics,                            |
| N19114 | York Water Chiller               | CP109  | SGVM-330180       |          | 7/23/2009  | \$178,000.00 | Director of Physical Plant,                       |
| N19113 | Pulling Unit                     | ETC2   | AL1419            |          | 9/3/2009   | \$713,967.94 | Vice President for Training and Outreach,         |
| N19124 | Custom Techline Podium           | WARAUC | No Serial #       |          | 9/14/2009  | \$7,029.00   | Director of Physical Plant,                       |
| N19138 | Hybrid Wind and Solar System     | AP108  | NULL              |          | 11/20/2009 | \$8,517.00   | Vice President for Training and Outreach,         |
| N19139 | Hybrid Wind and Solar System     | TMSTOR | No Serial #       |          | 11/20/2009 | \$8,517.00   | Vice President for Training and Outreach,         |



|        |                                    |        |                   |            |              |   |
|--------|------------------------------------|--------|-------------------|------------|--------------|---|
| N19129 | PowerDyne PC Software              | DW218  | No Serial #       | 1/4/2010   | \$6,904.95   | Dean of Distance Learning & Professional Studies, |
| N19140 | Workstation - 8134                 | AP107  | NULL              | 3/26/2010  | \$20,861.00  | Vice President for Training and Outreach,         |
| N19137 | Utility Trailer 8 X 30             | DORMLO | 4P5FD302391131082 | 5/11/2010  | \$8,400.00   | Director of Physical Plant,                       |
| N19151 | Troubleshooting Hyd. Circuits      | AP107  | NULL              | 6/30/2010  | \$5,291.00   | Vice President for Training and Outreach,         |
| N19152 | LV PNEU Fund.                      | AP107  | NULL              | 6/30/2010  | \$5,751.00   | Vice President for Training and Outreach,         |
| N19150 | Hyd.2, Electric Control            | AP107  | NULL              | 6/30/2010  | \$6,743.00   | Vice President for Training and Outreach,         |
| N19149 | LV HYD Fund.                       | AP107  | NULL              | 6/30/2010  | \$14,804.00  | Vice President for Training and Outreach,         |
| N19141 | Spacesaver: Archive Storage        | PL103  | NULL              | 6/30/2010  | \$41,247.22  | Dean of Arts, Humanities & Career Technology,     |
| N19144 | Spacesaver: Reference              | PL101  | NULL              | 6/30/2010  | \$42,504.94  | Dean of Arts, Humanities & Career Technology,     |
| N19147 | Spacesaver: General                | PL101  | NULL              | 6/30/2010  | \$71,594.96  | Dean of Arts, Humanities & Career Technology,     |
| N19143 | Spacesaver: Microfilm & Maps       | PL101  | NULL              | 6/30/2010  | \$73,301.60  | Dean of Arts, Humanities & Career Technology,     |
| N19148 | Spacesaver: Gov. & Legal           | PL101  | NULL              | 6/30/2010  | \$80,005.34  | Dean of Arts, Humanities & Career Technology,     |
| N19146 | Spacesaver: General & Legal        | PL101  | No Serial #       | 6/30/2010  | \$155,575.28 | Dean of Arts, Humanities & Career Technology,     |
| N19164 | 18' Dual Tandem Gooseneck          | RG100  | 16VDX1824A2649500 | 7/29/2010  | \$12,225.00  | Director of Athletics,                            |
| N19176 | Law Enforcement System             | BM156A | 89083255H         | 8/3/2010   | \$43,383.00  | Dean of Public Safety & Industry,                 |
| N19216 | Spacesaver: Microfilm & Maps       | PL101  | NULL              | 8/10/2010  | \$8,144.63   | Dean of Arts, Humanities & Career Technology,     |
| N19220 | Spacesaver: General                | PL101  | NULL              | 8/13/2010  | \$7,955.00   | Dean of Arts, Humanities & Career Technology,     |
| N19221 | Spacesaver: Gov. & Legal           | PL101  | NULL              | 8/13/2010  | \$8,889.44   | Dean of Arts, Humanities & Career Technology,     |
| N19219 | Spacesaver: General & Legal        | PL103  | NULL              | 8/13/2010  | \$17,286.15  | Dean of Arts, Humanities & Career Technology,     |
| N19166 | 2011 Dodge Ram                     | WMPORT | 3D7TP2CL0BG509925 | 8/18/2010  | \$33,513.00  | Director of Physical Plant,                       |
| N19158 | Server Storage Cabinet             | PL123  | L258-24P          | 9/8/2010   | \$8,101.03   | President,  |
| N19175 | Piano Restoration                  | BM110C | 416087            | 9/15/2010  | \$14,945.00  | Dean of Arts, Humanities & Career Technology,     |
| N19174 | Goosneck Stock Trailer             | RG100  | 5HMXG2420B1005267 | 9/22/2010  | \$14,907.00  | Director of Athletics,                            |
| N19183 | MD-5 Gas Bench                     | DW218  | 03-0016668        | 10/13/2010 | \$9,474.00   | Dean of Distance Learning & Professional Studies, |
| N19191 | ITV Dist. Ed.Equip.                | PL237  | 5189440           | 11/5/2010  | \$34,870.11  | Dean of Distance Learning & Professional Studies, |
| N19194 | ITV Dist. Ed. Equip.               | BU216  | 5189394           | 11/5/2010  | \$36,321.88  | Dean of Distance Learning & Professional Studies, |
| N19204 | Rodeo Bleachers #1                 | ENERGY | No Serial #       | 11/18/2010 | \$9,925.34   | Director of Athletics,                            |
| N19205 | Rodeo Bleachers #2                 | ENERGY | NULL              | 11/18/2010 | \$9,925.34   | Director of Athletics,                            |
| N19210 | Rect & Filtering Module (5 Pieces) | AP107  | NULL              | 12/9/2010  | \$12,351.00  | Vice President for Training and Outreach,         |
| N19202 | Air Compressor                     | CP103  | BU1101130121      | 2/1/2011   | \$10,631.00  | Director of Physical Plant,                       |
| N19206 | DVR For Security System            | JW101  | No Serial #       | 5/12/2011  | \$7,004.01   | Dean of Administrative Services,                  |
| N19208 | DVR For Security System            | RG100  | 4.45E+16          | 5/12/2011  | \$7,004.01   | Dean of Administrative Services,                  |
| N19209 | DVR For Security System            | HC108B | 4.45E+16          | 5/12/2011  | \$7,004.01   | Dean of Administrative Services,                  |
| N19196 | Canon Color Scanner                | JS118  | DW312765          | 5/19/2011  | \$10,014.45  | Dean of Administrative Services,                  |
| N19223 | Xerox Copier                       | AC111  | XKK388802         | 8/4/2011   | \$13,500.00  | Vice President of Finance,                        |
| N19226 | Coates Tire Changer                | DW219  | 1106101275        | 8/17/2011  | \$5,500.00   | Dean of Distance Learning & Professional Studies, |
| N19234 | Bluefire SA-Taser                  | BM156A | X00-609329        | 9/13/2011  | \$6,409.00   | Dean of Public Safety & Industry,                 |
| N19236 | Glock Bluefire Weapon              | BM156A | REW282            | 9/13/2011  | \$7,069.00   | Dean of Public Safety & Industry,                 |
| N19229 | Screen/Optoma Projector            | JW101  | 1DOG1102111280481 | 9/13/2011  | \$7,806.00   | Dean of Students,                                 |
| N19232 | HON Valido 72" Desk                | MC105  | 35E25C            | 10/3/2011  | \$7,355.88   | Director of CIS,                                  |
| N19237 | Cat Skid Loader                    | WMPORT | CAT0242BCS01253   | 11/2/2011  | \$36,777.00  | Director of Athletics,                            |
| N19238 | High Jump Pit (No Tag)             | TR     | NULL              | 11/11/2011 | \$6,550.00   | Director of Athletics,                            |
| N19240 | Xerox Copier                       | AC113  | AE9198142         | 12/21/2011 | \$5,750.00   | Vice President of Finance,                        |
| N19241 | Lightning Station                  | BU206  | No Serial #       | 1/9/2012   | \$8,327.88   | Dean of Administrative Services,                  |
| N19244 | Scotsman Ice Machine               | CA133F | 9.08E+12          | 1/26/2012  | \$6,589.75   | Director of Athletics,                            |
| N19233 | Resilite Mat/Custom Logo           | LA     | 42042             | 3/22/2012  | \$6,765.00   | Dean of Public Safety & Industry,                 |
| N19252 | Cat Front End Loader               | WMPORT | CAT0242BCSR01715  | 6/15/2012  | \$38,248.00  | Director of Physical Plant,                       |
| N19253 | Glock Bluefire Weapon              | BM107A | SNT492            | 6/21/2012  | \$7,917.00   | Dean of Public Safety & Industry,                 |

|        |                              |        |                    |            |              |   |
|--------|------------------------------|--------|--------------------|------------|--------------|---|
| N19254 | Glock Bluefire Weapon        | BM107A | SNT491 - 1025501   | 6/27/2012  | \$7,917.00   | Dean of Public Safety & Industry,                 |
| N19257 | DVR For Security System      | RG100  | 4.46E+16           | 6/29/2012  | \$8,552.44   | Dean of Administrative Services,                  |
| N19258 | Hybrid Power System/Trailer  | ETC1   | 1J9SU1214C1287662  | 7/26/2012  | \$20,875.00  | Vice President for Training and Outreach,         |
| N19260 | 2011 Chevrolet Express Van   | TRACK  | 1GAZG1FG2B1136715  | 7/26/2012  | \$21,485.59  | Director of Physical Plant,                       |
| N19259 | Hybrid Power System          | ETC1   | 0878HGO697         | 7/30/2012  | \$19,125.00  | Vice President for Training and Outreach,         |
| N19261 | 2012 Dodge Charger (White)   | BML0T  | 2C3CDXHG1CH276722  | 7/30/2012  | \$28,246.99  | Dean of Public Safety & Industry,                 |
| N19268 | SimJunior Manikin            | AH136  | 232M23120010       | 8/10/2012  | \$38,236.67  | Dean of Distance Learning & Professional Studies, |
| N19262 | Sony Camcorder               | JS108  | 311273             | 8/16/2012  | \$6,990.00   | Vice President of Instruction,                    |
| N19267 | Clarke Floor Machine         | WARAUC | 8000070765         | 8/20/2012  | \$5,999.00   | Director of Physical Plant,                       |
| N19283 | DVR For Security System      | WARAUC | NULL               | 8/20/2012  | \$36,608.20  | Director of Physical Plant,                       |
| N19284 | DVR For Security System      | RG100  | 4.46E+16           | 8/20/2012  | \$48,792.03  | Dean of Administrative Services,                  |
| N19264 | 2012 Dodge Caravan           | WMPORT | 2C4JDGAG3CR343005  | 8/23/2012  | \$23,139.54  | Director of Physical Plant,                       |
| N19265 | 2012 Dodge Charger (Silver)  | BML0T  | 2C3CDXHG1CH276721  | 8/23/2012  | \$28,246.99  | Dean of Public Safety & Industry,                 |
| N19274 | Xerox Copier                 | AC113  | AE9208800          | 8/24/2012  | \$6,928.00   | Vice President of Finance,                        |
| N19271 | Xerox Copier                 | AC112  | AE9208933          | 8/24/2012  | \$7,277.00   | Vice President of Finance,                        |
| N19272 | Xerox Copier                 | AC112  | AE9208393          | 8/24/2012  | \$7,277.00   | Vice President of Finance,                        |
| N19270 | Xerox Copier                 | WARAUC | XKK412959          | 8/24/2012  | \$9,275.00   | Director of Physical Plant,                       |
| N19273 | Xerox Copier                 | DW206  | XKK412931          | 8/24/2012  | \$10,170.00  | Vice President of Finance,                        |
| N19275 | HON Announce 72" Desk        | JS122  | 3A055W             | 8/28/2012  | \$5,843.00   | President,  |
| N19276 | 2012 Chevrolet Express Van   | TRACK  | 1GAZG1FG4C1136460  | 11/8/2012  | \$10,969.99  | Director of Physical Plant,                       |
| N19279 | Scotchman 50 Ton             | DW116  | 2730K1012          | 11/14/2012 | \$10,350.00  | Dean of Distance Learning & Professional Studies, |
| N19278 | Datacard ID Machine          | MC105A | J3V0WV1/SP75PLUS   | 11/14/2012 | \$11,745.50  | Dean of Students,                                 |
| N19281 | SmartGrid Technology Panel   | TMSTOR | No Serial #        | 11/28/2012 | \$9,289.50   | Vice President for Training and Outreach,         |
| N19282 | Fuel Cell Technology Panel   | TMSTOR | 07183-1213-0375    | 11/28/2012 | \$10,709.50  | Vice President for Training and Outreach,         |
| N19285 | Continental Washer/Extractor | BB111  | 1461785K12         | 1/31/2013  | \$5,969.50   | Director of Athletics,                            |
| N19290 | Xerox Copier                 | AC112  | AE9882023          | 3/28/2013  | \$7,927.00   | Vice President of Finance,                        |
| N19291 | Xerox Copier                 | AC113  | AE9882194          | 3/28/2013  | \$7,927.00   | Vice President of Finance,                        |
| N19292 | Xerox Copier                 | AC113  | AE9882037          | 3/28/2013  | \$7,927.00   | Vice President of Finance,                        |
| N19293 | Xerox Copier                 | WARAUC | AE9882017          | 3/28/2013  | \$7,927.00   | Director of Physical Plant,                       |
| N19294 | Xerox Copier                 | AC112  | AE9882014          | 3/28/2013  | \$7,927.00   | Vice President of Finance,                        |
| N19295 | Xerox Copier                 | AC113  | AE9882228          | 3/28/2013  | \$7,927.00   | Vice President of Finance,                        |
| N19300 | Utility Trailer 8 X 24       | DORMLO | 1192326            | 5/23/2013  | \$5,950.00   | Director of Physical Plant,                       |
| N19301 | Hustler Riding Mower         | WMPORT | 12051372           | 6/24/2013  | \$12,906.66  | Director of Physical Plant,                       |
| N19302 | Xerox Copier                 | PL105A | AE9891805          | 8/8/2013   | \$7,927.00   | Vice President of Finance,                        |
| N19304 | Vollrath Serving Counter     | BA157  | D246-00621442-001  | 9/12/2013  | \$10,482.24  | Vice President of Student Services,               |
| N19305 | Vollrath Serving Counter     | BA157  | D246-00621442-002  | 9/12/2013  | \$10,482.25  | Vice President of Student Services,               |
| N19307 | Clark C25 LP Forklift        | WMPORT | P232L-0069-9862CNF | 10/2/2013  | \$25,660.00  | Director of Physical Plant,                       |
| N19308 | Sharp 80" LED TV             | MC100  | 309825931          | 10/3/2013  | \$5,450.76   | Director of CIS,                                  |
| N19309 | Sharp 80" LED TV             | JS114  | 309825937          | 10/3/2013  | \$5,450.76   | Director of CIS,                                  |
| N19310 | Sharp 80" LED TV             | BA150  | 309825892          | 10/3/2013  | \$5,450.76   | Director of CIS,                                  |
| N19311 | Sharp 80" LED TV             | TM300  | 309825936          | 10/3/2013  | \$5,450.76   | Director of CIS,                                  |
| N19312 | Extron Matrix Switcher       | MC105A | A0P78DWE26294      | 10/3/2013  | \$5,635.00   | Director of CIS,                                  |
| N19316 | 3D AV Rover                  | WF104  | 2004255            | 10/3/2013  | \$15,000.00  | Vice President for Training and Outreach,         |
| N19315 | DVR For Security System      | JW101  | 4.05E+17           | 10/3/2013  | \$17,167.39  | Dean of Administrative Services,                  |
| N19314 | DVR For Security System      | HC108B | 4.05E+17           | 10/3/2013  | \$17,167.40  | Dean of Administrative Services,                  |
| N19317 | Nuvera 100 Mainframe         | WARAUC | TB7-000961         | 10/3/2013  | \$150,849.12 | Director of Physical Plant,                       |
| N19322 | 2013 Dodge Truck             | WMPORT | 3C63RRGLXDG568238  | 10/15/2013 | \$45,731.99  | Director of Physical Plant,                       |
| N19323 | Massey Ferguson Tractor      | WMPORT | FY788823           | 10/17/2013 | \$19,950.00  | Director of Physical Plant,                       |

|        |                                    |        |                    |           |            |              |   |
|--------|------------------------------------|--------|--------------------|-----------|------------|--------------|---|
| N19320 | Refurbished EMSCO 80 Unit          | ETC2   | DF-80-109-48       |           | 11/1/2013  | \$19,131.22  | Vice President for Training and Outreach,         |
| N19318 | Market Forge Sterilizer            | HH126  |                    | 75037     | 12/3/2013  | \$13,550.31  | Dean of Arts, Humanities & Career Technology,     |
| N19325 | Vulcan Convection Steamer          | BA162  | 46-3010825         |           | 12/5/2013  | \$7,841.68   | Vice President of Student Services,               |
| N19329 | 2014 Starcraft Shuttle Bus         | WMPORT | 1FDGFS5GY3EEA23803 |           | 3/31/2014  | \$84,460.00  | Director of Physical Plant,                       |
| N19331 | 500 Barrel Tank                    | ETC2   | ST500-443          |           | 4/16/2014  | \$9,500.00   | Vice President for Training and Outreach,         |
| N19332 | 500 Barrel Tank                    | ETC2   | ST500-467          |           | 4/16/2014  | \$9,500.00   | Vice President for Training and Outreach,         |
| N19333 | Horizontal Separator               | ETC2   | SP195              |           | 4/16/2014  | \$11,598.00  | Vice President for Training and Outreach,         |
| N19330 | 500 Barrel Tank                    | ETC2   | ST500-442          |           | 4/16/2014  | \$12,376.00  | Vice President for Training and Outreach,         |
| N19335 | 2014 Freightliner Truck            | BUSBRN | 1FVACWCYOEHFY2567  |           | 4/30/2014  | \$89,997.00  | Director of Physical Plant,                       |
| N19336 | Vulcan Convection Oven             | WARAUC | 54-1069580         |           | 5/8/2014   | \$6,612.00   | Vice President of Student Services,               |
| N19337 | 2012 Dragon Trailer                | ETC1   | 1D9ST4221CU661939  |           | 5/21/2014  | \$42,600.00  | Vice President for Training and Outreach,         |
| N19338 | Vertical Light Tower               | ETC2   | 0495PR02V14        |           | 5/28/2014  | \$10,766.00  | Vice President for Training and Outreach,         |
| N19339 | Polaris Ranger                     | TR     | 4XARH45A9EE804999  |           | 5/30/2014  | \$8,354.00   | Director of Athletics,                            |
| N19340 | High Pressure Wellhead ( 2 items ) | ETC2   | 13120863-007       |           | 6/4/2014   | \$18,397.69  | Vice President for Training and Outreach,         |
| N19342 | 2014 Freightliner                  | ETC1   | 3ALXFBCGGFDGB5236  |           | 6/24/2014  | \$119,625.00 | Vice President for Training and Outreach,         |
| N19343 | Frac Tank                          | ETC2   |                    | 14817     | 6/25/2014  | \$19,500.00  | Vice President for Training and Outreach,         |
| N19344 | Frac Tank                          | ETC2   |                    | 130566    | 6/25/2014  | \$29,175.00  | Vice President for Training and Outreach,         |
| N19345 | Backhoe                            | ETC2   | 170310KETEE263731  |           | 6/25/2014  | \$74,625.07  | Vice President for Training and Outreach,         |
| N19350 | Enclosed Trailer 8 X 24            | DORMLO | 135CG3228FICA0448  |           | 10/3/2014  | \$14,500.00  | Director of Physical Plant,                       |
| N19351 | DBX Drive Rack                     | BM105  |                    | 1000746   | 10/15/2014 | \$39,188.48  | Dean of Distance Learning & Professional Studies, |
| N19353 | Champion Paper Cutter              | AC112  |                    | 1401745   | 11/5/2014  | \$30,995.00  | Vice President of Finance,                        |
| N19354 | Self Check-Out System              | PL101  | No Serial #        |           | 11/5/2014  | \$33,070.00  | Dean of Arts, Humanities & Career Technology,     |
| N19356 | Classic Non-Folding Cage           | BB100  | No Serial #        |           | 11/13/2014 | \$5,126.75   | Director of Athletics,                            |
| N19357 | CoolTech AC Machine                | DW223  | E6A1442006194      |           | 11/17/2014 | \$7,323.70   | Dean of Distance Learning & Professional Studies, |
| N19358 | Rogue ISO Leg Press 35             | CA142  | NULL               |           | 11/18/2014 | \$5,701.48   | Director of Athletics,                            |
| N19359 | 2014 Dodge Ram                     | WMPORT | 3C6JR6DYGXEG303575 |           | 11/19/2014 | \$23,492.99  | Director of Physical Plant,                       |
| N19361 | 2014 Dodge Ram                     | WMPORT | 3C6UR4CL6EG159989  |           | 11/19/2014 | \$39,856.99  | Director of Physical Plant,                       |
| N19366 | Enclosed Trailer 8 X 30            | ETC1   | B10 2287432        |           | 12/16/2014 | \$93,262.00  | Vice President for Training and Outreach,         |
| N19365 | Truck Driving Simulator Cab        | ETC1   | No Serial #        |           | 12/16/2014 | \$215,925.00 | Vice President for Training and Outreach,         |
| N19367 | Vulcan Gas Range                   | BA162  |                    | 481827632 | 1/15/2015  | \$6,928.31   | Vice President of Student Services,               |
| N19369 | Heater Treater                     | ETC2   |                    | 7935      | 1/27/2015  | \$7,543.75   | Vice President for Training and Outreach,         |
| N19370 | HP ProLiant DL 380 G9              | MC107  | MXQ50701FW         |           | 3/5/2015   | \$9,353.80   | Director of CIS,                                  |
| N19372 | Midas Digital Mixer                | MC10SA | S1401581B31        |           | 4/9/2015   | \$5,374.99   | Dean of Distance Learning & Professional Studies, |
| N19373 | Xerox Copier                       | AC112  | AE9551044          |           | 4/17/2015  | \$6,830.00   | Vice President of Finance,                        |
| N19376 | Shure Wireless Mike System         | TRACPB | NULL               |           | 5/4/2015   | \$6,323.13   | Dean of Distance Learning & Professional Studies, |
| N19374 | HP ProLiant DL 380 G9              | WARHOU | MXQ51405KH         |           | 5/6/2015   | \$16,418.94  | Director of Physical Plant,                       |
| N19377 | Daktronics Baseball Scoreboard     | BBCON  |                    | 7154      | 6/12/2015  | \$39,998.00  | Vice President of Instruction,                    |
| N19378 | John Deere 310K Backhoe            | WMPORT | 1T0310LXJFF284254  |           | 6/29/2015  | \$73,627.94  | Director of Physical Plant,                       |
| N19386 | AC/DC Trainer                      | AP101  | G-323726           |           | 7/23/2015  | \$5,620.76   | Vice President for Training and Outreach,         |
| N19387 | AC/DC Trainer                      | AP101  | NULL               |           | 7/23/2015  | \$5,620.76   | Vice President for Training and Outreach,         |
| N19388 | AC/DC Trainer                      | AP101  | G-323546           |           | 7/23/2015  | \$5,620.76   | Vice President for Training and Outreach,         |
| N19389 | AC/DC Trainer                      | AP101  | G-323636           |           | 7/23/2015  | \$5,620.76   | Vice President for Training and Outreach,         |
| N19390 | AC/DC Trainer                      | AP101  | G-323414           |           | 7/23/2015  | \$5,620.76   | Vice President for Training and Outreach,         |
| N19382 | Distribution                       | AP107  | G-319656           |           | 7/23/2015  | \$15,560.30  | Vice President for Training and Outreach,         |
| N19383 | Distribution                       | AP107  | G-319657           |           | 7/23/2015  | \$15,560.30  | Vice President for Training and Outreach,         |
| N19384 | Distribution                       | AP107  | G-319658           |           | 7/23/2015  | \$15,560.30  | Vice President for Training and Outreach,         |
| N19385 | Power, Energy Trans                | AP107  |                    | 2.21E+13  | 7/23/2015  | \$15,560.30  | Vice President for Training and Outreach,         |
| N19380 | Pneumatic Training System          | AP107  | No Serial #        |           | 7/23/2015  | \$19,173.80  | Vice President for Training and Outreach,         |

|        |                               |        |                   |          |            |              |   |
|--------|-------------------------------|--------|-------------------|----------|------------|--------------|---|
| N19393 | Mechanical Training System    | AP106  | G-317908          |          | 7/23/2015  | \$19,473.60  | Vice President for Training and Outreach,         |
| N19394 | Mechanical Training System    | AP106  | G-318466          |          | 7/23/2015  | \$19,473.60  | Vice President for Training and Outreach,         |
| N19395 | Mechanical Training System    | AP106  | G-317424          |          | 7/23/2015  | \$19,473.60  | Vice President for Training and Outreach,         |
| N19396 | Mechanical Training System    | AP106  | G-317425          |          | 7/23/2015  | \$19,473.60  | Vice President for Training and Outreach,         |
| N19397 | Mechanical Training System    | AP106  | G-317909          |          | 7/23/2015  | \$19,473.60  | Vice President for Training and Outreach,         |
| N19391 | Industrial Controls of Motors | AP107  | NULL              |          | 7/23/2015  | \$22,157.80  | Vice President for Training and Outreach,         |
| N19392 | Industrial Controls of Motors | AP107  | NULL              |          | 7/23/2015  | \$22,157.80  | Vice President for Training and Outreach,         |
| N19398 | Industrial Wiring             | AP107  | G-314606          |          | 7/23/2015  | \$30,766.90  | Vice President for Training and Outreach,         |
| N19399 | Industrial Wiring             | AP107  | G-315044          |          | 7/23/2015  | \$30,766.90  | Vice President for Training and Outreach,         |
| N19379 | Hydraulics Training System    | AP107  | NULL              |          | 7/23/2015  | \$52,414.60  | Vice President for Training and Outreach,         |
| N19381 | Instr. & Process Control      | AP107  | G-319644          |          | 7/23/2015  | \$174,146.20 | Vice President for Training and Outreach,         |
| N19401 | HP ProLiant DL 380 G9         | MC107  | MXQ52501K8        |          | 8/5/2015   | \$13,323.74  | Director of CIS,                                  |
| N19402 | HP ProLiant DL 380 G9         | MC107  | MXQ52501K7        |          | 8/5/2015   | \$13,323.74  | Director of CIS,                                  |
| N19403 | Server For Security System    | WARAUC | C8250FEO4N10039   |          | 8/11/2015  | \$59,299.75  | Director of Physical Plant,                       |
| N19404 | Six Horse Panel Walker        | WARAUC | No Serial #       |          | 8/26/2015  | \$32,517.00  | Director of Physical Plant,                       |
| N19405 | Epson G6970WU Projector       | MC105A | VVSF560043L       |          | 9/24/2015  | \$6,379.00   | Director of CIS,                                  |
| N19407 | HP ProLiant DL 380 G9         | WARHOU | MXQ532067G        |          | 10/6/2015  | \$7,675.11   | Director of Physical Plant,                       |
| N19410 | Livestream HD550              | MC105A |                   | 5.51E+13 | 10/16/2015 | \$7,498.64   | Vice President of Instruction,                    |
| N19412 | Server for Security System    | WARAUC | C8250FE30N20151   |          | 10/16/2015 | \$113,315.79 | Director of Physical Plant,                       |
| N19414 | Russwood Circulation Desk     | PL101A | NULL              |          | 12/11/2015 | \$11,023.88  | Dean of Arts, Humanities & Career Technology,     |
| N19415 | Console Control Board         | WARAUC | 0313L0147         |          | 1/8/2016   | \$5,295.52   | Director of Physical Plant,                       |
| N19416 | Server For Security System    | WARAUC | 2M252518VY        |          | 3/29/2016  | \$52,214.94  | Director of Physical Plant,                       |
| N19430 | CAT 3650 48PT                 | CA150B | FDO2027E0EC       |          | 8/22/2016  | \$6,112.30   | Director of CIS,                                  |
| N19431 | CAT 3650 48PT                 | GOLF   | FDO2027Q076       |          | 8/22/2016  | \$6,112.30   | Director of CIS,                                  |
| N19419 | CAT 3650 48PT                 | JS104  | FDO2022Q17R       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19420 | CAT 3650 48PT                 | BA215  | FDO2022E227       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19421 | CAT 3650 48PT                 | MH106  | FDO2022E2PO       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19422 | CAT 3650 48PT                 | BA215  | FDO2022E2VH       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19423 | CAT 3650 48PT                 | JS104  | FDO2022E2VK       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19424 | CAT 3650 48PT                 | PL239  | FDO2022Q17M       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19425 | CAT 3650 48PT                 | JW203C | FDO2022E2D8       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19426 | CAT 3650 48PT                 | WF158  | FDO2022E2VG       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19427 | CAT 3650 48PT                 | MC103  | FDO2022E2D7       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19429 | CAT 3650 48PT                 | JW203C | FDO2022Q1CU       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19432 | CAT 3650 48PT                 | JS139A | FDO2022Q11Z       |          | 8/22/2016  | \$9,227.80   | Director of CIS,                                  |
| N19418 | CAT 6807 - XLChassis          | MC107  | FGE20410XD5       |          | 8/22/2016  | \$96,765.80  | Director of CIS,                                  |
| N19433 | Avaya Phone System            | MC107  | USE62677TH        |          | 9/1/2016   | \$59,249.22  | Director of CIS,                                  |
| N19438 | Utah Switcher                 | MC107  |                   | 10162941 | 11/2/2016  | \$7,995.00   | Vice President of Instruction,                    |
| N19437 | Leightronix Server            | MC107  | 00E0F81001D0      |          | 11/2/2016  | \$9,593.00   | Vice President of Instruction,                    |
| N19440 | Nursing Annie Manikin         | AH125  | 32SUM...          |          | 12/15/2016 | \$8,800.04   | Dean of Distance Learning & Professional Studies, |
| N19441 | Nursing Annie Manikin         | AH125  | 32SUMB4316027     |          | 12/15/2016 | \$8,800.04   | Dean of Distance Learning & Professional Studies, |
| N19442 | Nursing Anne Manikin          | AH128  | 32SUMS4316014     |          | 12/15/2016 | \$8,800.04   | Dean of Distance Learning & Professional Studies, |
| N19448 | Overland Snap Server          | MC107  | AT51000114        |          | 12/20/2016 | \$5,999.82   | Director of CIS,                                  |
| N19443 | SimCart RX                    | AH121A |                   | 2562     | 1/10/2017  | \$11,700.00  | Dean of Distance Learning & Professional Studies, |
| N19445 | Open Display Merchandiser     | BA159  | TOM50BY021        |          | 1/19/2017  | \$6,458.00   | Vice President of Student Services,               |
| N19444 | Lo Boy 90 Whirlpool           | CA136  |                   | 16490705 | 1/19/2017  | \$8,515.00   | Director of Athletics,                            |
| N19446 | CAT 3650 48PT                 | BM106  | FD02042E28J       |          | 2/8/2017   | \$10,973.00  | Director of CIS,                                  |
| N19447 | 2017 Ford Expedition XL       | CG100  | 1FMJU1FTXHEA49040 |          | 2/8/2017   | \$36,106.50  | President,  |

|        |                           |        |                          |            |              |   |
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| N19452 | CAT 3650 48PT             | BM106  | FD02045Q05D              | 2/9/2017   | \$7,625.60   | Director of CIS,                                  |
| N19453 | CAT 3650 48PT             | BM106  | FD02045E08M              | 2/9/2017   | \$7,625.60   | Director of CIS,                                  |
| N19451 | Tintri Network Storage    | MC107  | 0211-1717-007            | 5/11/2017  | \$68,647.00  | Director of CIS,                                  |
| N19454 | Nevco Scoreboard          | CA100  | NULL                     | 6/2/2017   | \$7,300.00   | Director of Athletics,                            |
| N19455 | Nevco Scoreboard          | CA100  | NULL                     | 6/2/2017   | \$7,300.00   | Director of Athletics,                            |
| N19456 | Nevco Statistics Displays | CA100  | NULL                     | 6/2/2017   | \$8,033.81   | Director of Athletics,                            |
| N19457 | Yard Ramp                 | DORMLO | DCQH11-3.3               | 6/13/2017  | \$13,699.99  | Director of Physical Plant,                       |
| N19450 | Epson Pro L1300U          | HC116  | X2WQ830083L              | 6/20/2017  | \$7,799.00   | Director of Museum,                               |
| N19458 | Thor Encoder Convertor    | MC107  | 2SDI-ATSC/LL/AC3/1115-12 | 6/27/2017  | \$5,230.00   | Vice President of Instruction,                    |
| N19461 | HP ProLiant DL 380 G9     | MC105A | MXQ725006NL              | 7/7/2017   | \$12,791.55  | Director of CIS,                                  |
| N19462 | HP ProLiant DL 380 G9     | WARHOU | MXQ725006NM              | 7/7/2017   | \$12,791.55  | Director of Physical Plant,                       |
| N19463 | HP ProLiant DL 380 G9     | WARHOU | MXQ725006NK              | 7/7/2017   | \$12,791.55  | Director of Physical Plant,                       |
| N19474 | Manley Slam Stereo        | BM109  | SLAM575A                 | 8/4/2017   | \$5,980.00   | Dean of Distance Learning & Professional Studies, |
| N19472 | Genelec Digital Input     | BM109  | 1238APM21000237          | 8/4/2017   | \$7,609.30   | Dean of Distance Learning & Professional Studies, |
| N19473 | Genelec Digital Input     | BM109  | 1238APM21000238          | 8/4/2017   | \$7,609.30   | Dean of Distance Learning & Professional Studies, |
| N19464 | Nexus Switch              | MC107  | FOC2133R0L5              | 8/14/2017  | \$12,519.10  | Director of CIS,                                  |
| N19465 | Pro Station Sound Board   | BM109  | D360                     | 8/22/2017  | \$228,500.00 | Dean of Distance Learning & Professional Studies, |
| N19466 | CAT 3650 48PT             | JW203C | FD02130E2CQ              | 9/27/2017  | \$10,049.50  | Director of CIS,                                  |
| N19468 | Fortinet Analyzer 400E    | MC107  | FL-4HE3R17900446         | 10/19/2017 | \$8,085.23   | Director of CIS,                                  |
| N19470 | Fortinet Fortigate 900D   | MC107  | FG-900D3916800530        | 10/19/2017 | \$19,713.64  | Director of CIS,                                  |
| N19475 | DW Drum Set               | BM110  |                          | 10/30/2017 | \$7,662.77   | Dean of Distance Learning & Professional Studies, |
| N19476 | Comrex                    | DW218  | NXP0250                  | 12/7/2017  | \$6,336.67   | Director of Physical Plant,                       |
| N19477 | Analog Audio Interface    | BM109  | BLDCV63000056H           | 12/11/2017 | \$5,071.82   | Dean of Distance Learning & Professional Studies, |
| N19478 | Analog Audio Interface    | BM109  | BLDCV71000117H           | 12/11/2017 | \$5,071.82   | Dean of Distance Learning & Professional Studies, |
| N19557 | CAT 3650 48PT             | JW203C |                          | 2/20/2018  | \$10,920.70  | Director of CIS,                                  |
| N19482 | Extron HDMI DA            | BM103  | No Serial #              | 2/21/2018  | \$6,082.35   | Director of CIS,                                  |
| N19483 | Extron HDMI DA            | BM105  | No Serial #              | 2/21/2018  | \$6,082.35   | Director of CIS,                                  |
| N19488 | 2014 International        | ETC1   | 3HSDJAPR3EN784768        | 6/11/2018  | \$49,477.94  | Vice President for Training and Outreach,         |
| N19491 | John Deere TX             | WMPORT | 1M04X2XDLM131076         | 6/18/2018  | \$6,850.87   | Director of Physical Plant,                       |
| N19492 | Scantron Scanner          | LC105  |                          | 6/19/2018  | \$6,361.00   | Dean of Arts, Humanities & Career Technology,     |
| N19487 | Capture Server            | PL239  | EE17423087DODE           | 6/19/2018  | \$10,381.04  | Dean of Distance Learning & Professional Studies, |
| N19480 | RPRM Server               | BU239  | 5MHK7M2                  | 6/19/2018  | \$16,859.85  | Dean of Distance Learning & Professional Studies, |
| N19486 | DMA Server                | BU239  | 5MHWOM2                  | 6/19/2018  | \$16,859.85  | Dean of Distance Learning & Professional Studies, |
| N19485 | VMWare Server             | BU239  | 73DWMX2                  | 6/19/2018  | \$22,659.32  | Dean of Distance Learning & Professional Studies, |
| N19479 | RPCS Bridge               | PL239  | EE174231730EDD           | 6/19/2018  | \$86,682.38  | Dean of Distance Learning & Professional Studies, |
| N19493 | Can Am Outlander          | RG100  | 3JBLGAT44JJ002494        | 6/21/2018  | \$6,438.00   | Director of Athletics,                            |
| N19494 | Barracude Load Balancer   | MC107  | BAR-BF-1060408           | 6/27/2018  | \$17,621.66  | Director of CIS,                                  |
| N19507 | Instructor Podium         | EQ100  | No Serial #              | 7/15/2018  | \$8,463.48   | Director of CIS,                                  |
| N19495 | Instructor Podium         | MH102  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19496 | Instructor Podium         | MH105  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19497 | Instructor Podium         | MH121  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19498 | Instructor Podium         | MH125  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19499 | Instructor Podium         | MH126  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19500 | Instructor Podium         | MH128  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19501 | Instructor Podium         | MH130  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19502 | Instructor Podium         | HH103  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19503 | Instructor Podium         | HH108  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |
| N19504 | Instructor Podium         | HH121  | No Serial #              | 7/15/2018  | \$8,582.21   | Director of CIS,                                  |

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|--------|-------------------------|--------|---------------------|------------|-------------|---|----------------------------------|
| N19505 | Instructor Podium       | HH125  | No Serial #         | 7/15/2018  | \$8,582.21  | Director of CIS,                                  |                                  |
| N19506 | Instructor Podium       | HH203  | No Serial #         | 7/15/2018  | \$8,582.21  | Director of CIS,                                  |                                  |
| N19514 | Crestron System 300     | PL239  | 1804J8H13123        | 7/31/2018  | \$5,171.53  | Dean of Distance Learning & Professional Studies, |                                  |
| N19508 | Samsung 75" LED TV      | PL240  | No Serial # Visible | 7/31/2018  | \$7,173.62  | Dean of Distance Learning & Professional Studies, |                                  |
| N19509 | Samsung 75" LED TV      | PL240  | NULL                | 7/31/2018  | \$7,173.62  | Dean of Distance Learning & Professional Studies, |                                  |
| N19510 | Samsung 75" LED TV      | JS139  | 072GHCAK400294H     | 7/31/2018  | \$7,173.62  | Vice President of Finance,                        |                                  |
| N19512 | SoundStructure C16      | PL239  | NULL                | 7/31/2018  | \$8,802.59  | Dean of Distance Learning & Professional Studies, |                                  |
| N19513 | EagleEye Director II    | PL240  | NULL                | 7/31/2018  | \$17,797.29 | Dean of Distance Learning & Professional Studies, |                                  |
| N19546 | RealPresence            | PL239  | 8217344785EDCW      | 7/31/2018  | \$21,886.59 | Dean of Distance Learning & Professional Studies, |                                  |
| N19558 | EZ Go Golf Cart         | WMPORT |                     | 3365587    | 8/28/2018   | \$8,100.00  | Dean of Administrative Services, |
| N19559 | EZ Go Golf Cart         | WMPORT |                     | 3365589    | 8/28/2018   | \$8,100.00  | Dean of Administrative Services, |
| N19560 | EZ Go Golf Cart         | WMPORT |                     | 3365586    | 8/28/2018   | \$8,100.00  | Dean of Administrative Services, |
| N19586 | Total Flow Meter        | ETC2   | T183737793          | 8/30/2018  | \$7,712.00  | Vice President for Training and Outreach,         |                                  |
| N19565 | Xerox Copier            | BA108  | 5DA091201           | 9/11/2018  | \$8,666.28  | Vice President of Finance,                        |                                  |
| N19563 | Xerox Copier            | BA130  | 5DA091252           | 9/11/2018  | \$9,070.73  | Vice President of Finance,                        |                                  |
| N19564 | Xerox Copier            | BU215  | XEF440218           | 9/11/2018  | \$9,453.94  | Vice President of Finance,                        |                                  |
| N19562 | Xerox Copier            | BA118  | XKK412931           | 9/11/2018  | \$14,168.13 | Vice President of Finance,                        |                                  |
| N19561 | Xerox Copier            | JS130  | XKK388802           | 9/11/2018  | \$14,470.29 | Vice President of Finance,                        |                                  |
| N19566 | CAT 3650 48PT           | AH158  | FDO2222QOKN         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19567 | CAT 3650 48PT           | AH158  | FDO2222EON8         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19568 | CAT 3650 48PT           | AH158  | FDO2222QOKF         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19569 | CAT 3650 48PT           | AH158  | FDO2222QOKZ         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19570 | CAT 3650 48PT           | AH126  | FDO2222EOP5         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19571 | CAT 3650 48PT           | AH126  | FDO2222QOKZ         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19572 | CAT 3650 48PT           | AH126  | FDO2222EOP2         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19573 | CAT 3650 48PT           | AH126  | FDO2222EONG         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19574 | CAT 3650 48PT           | AH126  | FDO2222EONS         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19575 | CAT 3650 48PT           | AH126  | FDO2222EOP6         | 9/13/2018  | \$8,274.60  | Director of CIS,                                  |                                  |
| N19576 | CAT 3650 48PT           | HH108D | FDO2221E2AT         | 9/13/2018  | \$9,049.60  | Director of CIS,                                  |                                  |
| N19577 | CAT 3650 48PT           | DW224  | FDO2221Q205         | 9/13/2018  | \$9,049.60  | Director of CIS,                                  |                                  |
| N19579 | CAT 3650 48PT           | PL118  | FDO2222EO9H         | 9/13/2018  | \$9,049.60  | Director of CIS,                                  |                                  |
| N19578 | CAT 3650 48PT           | CA101D | FDO2222EOEY         | 9/13/2018  | \$9,874.60  | Director of CIS,                                  |                                  |
| N19581 | CAT 3650 48PT           | JW203C | FDO2219E36M         | 9/21/2018  | \$8,439.90  | Director of CIS,                                  |                                  |
| N19582 | CAT 3650 48PT           | JW203C | FDO2219E28M         | 9/21/2018  | \$8,439.90  | Director of CIS,                                  |                                  |
| N19583 | CAT 3650 48PT           | BA215  | FDO2219Q1XM         | 9/21/2018  | \$8,439.90  | Director of CIS,                                  |                                  |
| N19584 | CAT 3650 48PT           | BA215  | FDO2219Q1Z8         | 9/21/2018  | \$8,439.90  | Director of CIS,                                  |                                  |
| N19585 | CAT 3650 48 PT          | BA215  | FDO2219Q1YP         | 9/21/2018  | \$8,439.90  | Director of CIS,                                  |                                  |
| N19580 | CAT 3650 48PT           | BB116  | FDO2221E2AO         | 9/21/2018  | \$9,049.60  | Director of CIS,                                  |                                  |
| N19596 | Galley Cooking Station  | BA157  | F1826803-50021-02   | 11/7/2018  | \$6,860.19  | Vice President of Student Services,               |                                  |
| N19593 | Epson L1300U Projector  | AH159  | X2WQ8Y0011L         | 12/11/2018 | \$7,799.00  | Director of CIS,                                  |                                  |
| N19587 | Epson L1505UH Projector | AH155  | X58T8X0013L         | 12/11/2018 | \$13,499.00 | Director of CIS,                                  |                                  |
| N19588 | Epson L1505UH Projector | AH155  | X58T8X0014L         | 12/11/2018 | \$13,499.00 | Director of CIS,                                  |                                  |
| N19589 | Epson L1505UH Projector | AH156  | X58T8X0033L         | 12/11/2018 | \$13,499.00 | Director of CIS,                                  |                                  |
| N19590 | Epson L1505UH Projector | AH156  | X58T8X0034L         | 12/11/2018 | \$13,499.00 | Director of CIS,                                  |                                  |
| N19591 | Epson L1505UH Projector | AH157  | X58T8X0035L         | 12/11/2018 | \$13,499.00 | Director of CIS,                                  |                                  |
| N19592 | Epson L1505UH Projector | AH157  | X58T8X0036L         | 12/11/2018 | \$13,499.00 | Director of CIS,                                  |                                  |
| N19594 | Xerox Versalink Copier  | AH121  | 5DA088684           | 12/13/2018 | \$9,953.94  | Vice President of Finance,                        |                                  |
| N19595 | CAT 3650 48PT           | JW101  | FDO2318F2NO         | 12/19/2018 | \$8,800.81  | Director of CIS,                                  |                                  |

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|--------|----------------------------------|--------|-------------------|------------|--------------|---|
| N19598 | Sim Cab RX Cabinet               | AH140  | 18-11-3880        | 1/23/2019  | \$38,532.50  | Dean of Distance Learning & Professional Studies, |
| N19599 | Sim Cab RX Cabinet               | AH138  | 17-11-2183        | 1/23/2019  | \$38,532.50  | Dean of Distance Learning & Professional Studies, |
| N19608 | Nevins Conference Table          | AH123  | No Serial #       | 2/19/2019  | \$7,045.35   | Dean of Distance Learning & Professional Studies, |
| N19600 | Nursing Annie Simulator, Manikin | AH134  | 320UMM4918013     | 3/12/2019  | \$33,680.29  | Dean of Distance Learning & Professional Studies, |
| N19601 | Nursing Annie Simulator, Manikin | AH129  | 320UMM4918005     | 3/12/2019  | \$33,680.29  | Dean of Distance Learning & Professional Studies, |
| N19602 | Nursing Annie Simulator, Manikin | AH145  | 320UMM4918014     | 3/12/2019  | \$33,680.29  | Dean of Distance Learning & Professional Studies, |
| N19603 | Nursing Annie Simulator, Manikin | AH128  | 320UMM4918012     | 3/12/2019  | \$33,680.29  | Dean of Distance Learning & Professional Studies, |
| N19604 | Nursing Annie Simulator, Manikin | AH124  | 320UMM4918004     | 3/12/2019  | \$33,680.29  | Dean of Distance Learning & Professional Studies, |
| N19611 | Intelect Legend XT               | CA136  | NULL              | 4/3/2019   | \$5,299.00   | Director of Athletics,                            |
| N19609 | CAT 3650 48PT                    | AH126  | FD02252F18H       | 4/3/2019   | \$10,591.01  | Director of CIS,                                  |
| N19610 | CAT 3650 48PT                    | AH126  | FD02022E0BB       | 4/3/2019   | \$10,591.02  | Director of CIS,                                  |
| N19617 | Volleyball System                | CA150A | NULL              | 4/24/2019  | \$5,699.62   | Director of Athletics,                            |
| N19618 | Volleyball System                | CA150A | No Serial #       | 4/24/2019  | \$6,024.63   | Director of Athletics,                            |
| N19616 | Livestream HD550                 | BBCON  | 5.51E+13          | 4/24/2019  | \$6,744.94   | Vice President of Instruction,                    |
| N19619 | 2019 Chrysler 300                | WMPORT | 2C3CCAAGXKH568961 | 5/1/2019   | \$22,690.00  | Director of Physical Plant,                       |
| N19620 | HP Prolient DL360 G10            | MC107  | MXQ91401N8        | 5/2/2019   | \$6,918.13   | Director of CIS,                                  |
| N19621 | John Deere XUV865M               | WF103  | 1M0865MDTKM020142 | 5/2/2019   | \$19,241.86  | Vice President for Training and Outreach,         |
| N19645 | Lab Volt Training System         | AP101  | G-403154          | 5/15/2019  | \$6,044.00   | Vice President for Training and Outreach,         |
| N19644 | Innotek Mobile Flow Trainer      | AP101  | NULL              | 5/15/2019  | \$11,980.00  | Vice President for Training and Outreach,         |
| N19643 | Pole Vault Standards             | TR     | NULL              | 5/23/2019  | \$5,800.00   | Director of Athletics,                            |
| N19622 | Hammer/Discus Cage               | TR     | NULL              | 5/23/2019  | \$28,677.00  | Director of Athletics,                            |
| N19623 | 2019 Chrysler 300                | WMPORT | 2C3CCAAG0KH610022 | 5/28/2019  | \$26,690.00  | Director of Physical Plant,                       |
| N19624 | 2019 Chevrolet Suburban          | WMPORT | 1GNSCKEC4KR348839 | 6/3/2019   | \$46,981.00  | Director of Physical Plant,                       |
| N19625 | 2019 Ford Expedition             | WMPORT | 1FMJU1HT6KEA02754 | 6/5/2019   | \$46,618.95  | Director of Physical Plant,                       |
| N19626 | Instructor Podium                | DW110A | No Serial #       | 6/12/2019  | \$8,445.26   | Director of CIS,                                  |
| N19627 | Instructor Podium                | HH204  | No Serial #       | 6/12/2019  | \$8,445.26   | Director of CIS,                                  |
| N19628 | Instructor Podium                | HH205  | No Serial #       | 6/12/2019  | \$8,445.26   | Director of CIS,                                  |
| N19629 | Instructor Podium                | HH206  | No Serial #       | 6/12/2019  | \$8,445.26   | Director of CIS,                                  |
| N19630 | Instructor Podium                | HH207  | No Serial #       | 6/12/2019  | \$8,445.26   | Director of CIS,                                  |
| N19641 | Instructor Podium                | BU238  | No Serial #       | 6/28/2019  | \$8,445.25   | Director of CIS,                                  |
| N19642 | Instructor Podium                | BU241  | No Serial #       | 6/28/2019  | \$8,445.25   | Director of CIS,                                  |
| N19631 | Instructor Podium                | HH227  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19632 | Instructor Podium                | HH230  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19633 | Instructor Podium                | HH231  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19634 | Instructor Podium                | AC105  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19635 | Instructor Podium                | AC113  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19636 | Instructor Podium                | BA220  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19637 | Instructor Podium                | AC117  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19638 | Instructor Podium                | BA220  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19639 | Instructor Podium                | BU217  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19640 | Instructor Podium                | BU218  | No Serial #       | 6/28/2019  | \$8,445.26   | Director of CIS,                                  |
| N19646 | Link Weaver Bucking Machine      | EQ108  | 531N42            | 6/28/2019  | \$9,720.00   | Director of Athletics,                            |
| N19647 | Caterpillar TL642D Telehandler   | WMPORT | OML801340         | 6/28/2019  | \$115,994.00 | Director of Physical Plant,                       |
| N19648 | 10K Series Gun                   | CA157  | 25712             | 8/14/2019  | \$6,551.50   | Director of Athletics,                            |
| N19649 | 10K Series Gun                   | CA130  | 25711             | 8/14/2019  | \$6,551.50   | Director of Athletics,                            |
| N19650 | Integrated Chip Timer            | TRACK  | AB001548          | 9/17/2019  | \$8,605.00   | Director of Athletics,                            |
| N19652 | Interactive Touchscreen          | HC111  | ZU1033617002      | 10/31/2019 | \$42,794.00  | Director of Museum,                               |
| N19605 | Sim Newborn, Manikin             | AH136  | 29628190317       | 12/16/2019 | \$53,888.73  | Dean of Distance Learning & Professional Studies, |

|        |                              |        |                      |            |              |   |
|--------|------------------------------|--------|----------------------|------------|--------------|---|
| N19607 | SIM Baby, Manikin            | AH136  | 24609190227          | 12/16/2019 | \$66,032.38  | Dean of Distance Learning & Professional Studies, |
| N19606 | Sim Mom, Manikin             | AH136  | No Serial #          | 12/16/2019 | \$67,665.69  | Dean of Distance Learning & Professional Studies, |
| N19663 | B-Line Medical Server        | MC107  | 1091548              | 1/10/2020  | \$17,200.00  | Director of CIS,                                  |
| N19665 | SimCapture Node Pro          | AH129  | Not Visible          | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19666 | SimCapture Node Pro          | AH129  | Not Visible          | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19667 | SimCapture Node Pro          | AH129  | Not Visible          | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19668 | SimCapture Node Pro          | AH129  | Serial # Not Visible | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19669 | SimCapture Node Pro          | AH125  | Not Visible          | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19670 | SimCapture Node Pro          | AH125  | Not Visible          | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19671 | SimCapture Node Pro          | AH125  | Not Visible          | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19672 | SimCapture Node Pro          | AH125  | NULL                 | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19673 | SimCapture Ultraportable Pro | AH135  | 325178               | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19674 | SimCapture Ultraportable Pro | AH135  | 325189               | 1/15/2020  | \$14,905.00  | Dean of Distance Learning & Professional Studies, |
| N19676 | Freightliner Touring Bus     | BUS8RN | 3ALACXFC8LDLY4826    | 1/31/2020  | \$225,500.00 | Director of Physical Plant,                       |
| N19661 | Enclosed Trailer             | DORMLO | 5D2C6162XK1009798    | 2/20/2020  | \$7,700.00   | Director of Physical Plant,                       |
| N19662 | John Deere Manure Spreader   | RG100  | 1XFMS11XAL0026251    | 3/2/2020   | \$11,960.00  | Director of Athletics,                            |
| N19681 | CAT 3650 48PT                | TB103A | FDO2351M2GW          | 3/18/2020  | \$8,263.23   | Director of CIS,                                  |
| N19682 | CAT 3650 48PT                | RR129B | FDO2351M3D2          | 3/18/2020  | \$8,263.23   | Director of CIS,                                  |
| N19679 | CAT 3650 48PT                | BA126  | FDO2351M3CK          | 3/18/2020  | \$9,193.95   | Director of CIS,                                  |
| N19680 | CAT 3650 48PT                | AC109  | FDO2351M3CP          | 3/18/2020  | \$9,193.95   | Director of CIS,                                  |
| N19677 | CAT 3650 48PT                | AC109  | FDO2351M3DQ          | 3/18/2020  | \$10,191.87  | Director of CIS,                                  |
| N19678 | CAT 3650 48PT                | AC109  | FDO2351M3CR          | 3/18/2020  | \$10,191.87  | Director of CIS,                                  |
| N19684 | CAT 3650 48PT                | HC121  | FDO2351M2GV          | 3/18/2020  | \$10,259.07  | Director of CIS,                                  |
| N19685 | CAT 3650 48PT                | M002   | FDO2351M3CW          | 3/18/2020  | \$10,259.07  | Director of CIS,                                  |
| N19686 | CAT 3650 48PT                | WF121  | FDO2351M3DJ          | 3/18/2020  | \$10,259.07  | Director of CIS,                                  |
| N19687 | CAT 3650 48PT                | AP108  | FDO2351M2H5          | 3/18/2020  | \$10,259.07  | Director of CIS,                                  |
| N19683 | CAT 3650 48PT                | WM108  | FDO2351M3CV          | 3/18/2020  | \$11,180.76  | Director of CIS,                                  |
| N19688 | Ice Machine (Cafeteria)      | BA162  | NULL                 | 3/19/2020  | \$5,928.00   | Vice President of Student Services,               |
| N19675 | HP ProLiant DL360 G10        | MC107  | MXQ00902NH           | 3/19/2020  | \$7,117.29   | Director of CIS,                                  |
| N19690 | Oracle Database Server       | MC107  | 2010XLA014           | 4/23/2020  | \$20,649.19  | Director of CIS,                                  |
| N19691 | Oracle Database Server       | MC107  | 2010XLA012           | 4/23/2020  | \$20,649.19  | Director of CIS,                                  |
| N19692 | Oracle Database Server       | MC107  | 2010XLA013           | 4/23/2020  | \$20,649.19  | Director of CIS,                                  |
| N19693 | Law Enfor. Training System   | BM156A | C024                 | 5/14/2020  | \$75,944.10  | Dean of Public Safety & Industry,                 |
| N19694 | Upright Clavinova            | BM116  | UCA101001            | 5/18/2020  | \$5,225.00   | Dean of Arts, Humanities & Career Technology,     |
| N19696 | HP ProLiant DL380 Gen10      | MC107  | 2M20200544           | 6/16/2020  | \$25,500.83  | Director of CIS,                                  |
| N19653 | Instructor Podium            | WF102  | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19654 | Instructor Podium            | WF119  | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19655 | Instructor Podium            | WF122A | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19656 | Instructor Podium            | WF122B | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19657 | Instructor Podium            | WF125A | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19658 | Instructor Podium            | WF125B | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19659 | Instructor Podium            | DW212  | NULL                 | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19660 | Instructor Podium            | DW242  | No Serial #          | 6/19/2020  | \$8,462.98   | Director of CIS,                                  |
| N19698 | Genie Sky Lift               | WMPORT | 11518-002-001        | 6/30/2020  | \$65,329.80  | Director of Physical Plant,                       |
| N19699 | V180B Mainframe Printer      | AC113A | EQ#47015             | 6/30/2020  | \$98,271.02  | Vice President of Finance,                        |
| N19777 | AC/DC Trainer                | AP101  | G-419537             | 7/24/2020  | \$6,473.00   | Vice President for Training and Outreach,         |
| N19778 | AC/DC Trainer                | AP101  | G-419591             | 7/24/2020  | \$6,473.00   | Vice President for Training and Outreach,         |
| N19779 | AC/DC Trainer                | AP101  | G-419542             | 7/24/2020  | \$6,473.00   | Vice President for Training and Outreach,         |



|        |                                 |        |             |            |            |             |   |
|--------|---------------------------------|--------|-------------|------------|------------|-------------|---|
| N19780 | AC/DC Trainer                   | AP101  | G-419536    |            | 7/24/2020  | \$6,473.00  | Vice President for Training and Outreach,         |
| N19781 | AC/DC Trainer                   | AP101  | G-419656    |            | 7/24/2020  | \$6,473.00  | Vice President for Training and Outreach,         |
| N19769 | Mechanical Training System      | AP106  | NULL        |            | 7/24/2020  | \$9,552.80  | Vice President for Training and Outreach,         |
| N19770 | Mechanical Training System      | AP106  | NULL        |            | 7/24/2020  | \$9,552.80  | Vice President for Training and Outreach,         |
| N19771 | Mechanical Training System      | AP106  | NULL        |            | 7/24/2020  | \$9,552.80  | Vice President for Training and Outreach,         |
| N19772 | Mechanical Training System      | AP106  | NULL        |            | 7/24/2020  | \$9,552.80  | Vice President for Training and Outreach,         |
| N19773 | Mechanical Training System      | AP106  | NULL        |            | 7/24/2020  | \$9,552.80  | Vice President for Training and Outreach,         |
| N19774 | Industrial Wiring               | AP107  | G-420815    |            | 7/24/2020  | \$22,502.33 | Vice President for Training and Outreach,         |
| N19775 | Industrial Wiring               | AP107  | G-420804    |            | 7/24/2020  | \$22,502.33 | Vice President for Training and Outreach,         |
| N19776 | Industrial Wiring               | AP107  | G-420803    |            | 7/24/2020  | \$22,502.34 | Vice President for Training and Outreach,         |
| N19782 | Industrial Controls of Motors   | AP107  | NULL        |            | 7/24/2020  | \$24,484.00 | Vice President for Training and Outreach,         |
| N19768 | Festo Pneumatics                | AP107  |             | 10489      | 7/24/2020  | \$39,907.00 | Vice President for Training and Outreach,         |
| N19700 | Rotary 12,000lb Above Grnd Lift | DW230  | DCS20G0121  |            | 8/3/2020   | \$13,711.64 | Dean of Distance Learning & Professional Studies, |
| N19710 | Trackman 4                      | GOLF   |             | 6614026167 | 9/17/2020  | \$58,990.00 | Director of Athletics,                            |
| N19721 | HP DesignJet Z6610              | AC113A | MY8BJ2900S  |            | 10/28/2020 | \$9,020.25  | Vice President of Finance,                        |
| N19713 | Cisco 2120 Firewall             | MC107  | JMX24372004 |            | 10/28/2020 | \$23,749.34 | Director of CIS,                                  |
| N19714 | Cisco 2120 Firewall             | MC107  | JMX2436ZOA6 |            | 10/28/2020 | \$23,749.34 | Director of CIS,                                  |
| N19720 | HP ProLiant DL 380 G10          | MC107  | M2042077R   |            | 10/28/2020 | \$27,481.21 | Director of CIS,                                  |
| N19722 | CAT 3650 48PT                   | MH106  | FD02352MOVW |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19723 | CAT 3650 48PT                   | MH106  | FD02352MOUV |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19724 | CAT 3650 48PT                   | CA119  | FD02324F1P1 |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19725 | CAT 3650 48PT                   | CA119  | FD02324F1AV |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19726 | CAT 3650 48PT                   | BM146A | FD02352MOVZ |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19727 | CAT 3650 48PT                   | CA101D | FD02352MOV4 |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19728 | CAT 3650 48PT                   | MC106  | FD02121Q084 |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19729 | CAT 3650 48PT                   | CA101D | FD02352MOUX |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19730 | CAT 3650 48PT                   | CA131  | FD02324F1AR |            | 11/4/2020  | \$10,992.91 | Director of CIS,                                  |
| N19731 | CAT 3650 48PT                   | CA131  | FD02401M121 |            | 11/4/2020  | \$10,992.92 | Director of CIS,                                  |
| N19732 | CAT 3650 48PT                   | CA131  | FD02401M13G |            | 11/4/2020  | \$10,992.92 | Director of CIS,                                  |
| N19733 | CAT 3650 48PT                   | BM146A | FD02352MOUE |            | 11/4/2020  | \$10,992.92 | Director of CIS,                                  |
| N19734 | CAT 3650 48PT                   | CA101D | FD02324F1N3 |            | 11/4/2020  | \$10,992.92 | Director of CIS,                                  |
| N19715 | CAT 3650 48PT                   | MC103  | FD02427M002 |            | 11/12/2020 | \$10,928.07 | Director of CIS,                                  |
| N19716 | CAT 3650 48PT                   | MC103  | FD02426MODJ |            | 11/12/2020 | \$10,928.07 | Director of CIS,                                  |
| N19717 | CAT 3650 48PT                   | MC103  | FD02425MORF |            | 11/12/2020 | \$10,928.07 | Director of CIS,                                  |
| N19718 | CAT 3650 48PT                   | MC103  | FD02427M02C |            | 11/12/2020 | \$10,928.07 | Director of CIS,                                  |
| N19719 | CAT 3650 48PT                   | MC103  | FD02429MOE1 |            | 11/12/2020 | \$10,928.09 | Director of CIS,                                  |
| N19735 | Continental Washer/Extractor    | CA126  | 1463582J20  |            | 12/3/2020  | \$5,952.00  | Director of Athletics,                            |
| N19736 | Continental Washer/Extractor    | CA126  | 1463592J20  |            | 12/3/2020  | \$5,952.00  | Director of Athletics,                            |
| N19737 | CAT 3650 48PT                   | CA131  | FD02402M1G2 |            | 12/18/2020 | \$10,097.92 | Director of CIS,                                  |
| N19738 | CAT 3650 48PT                   | MH106  | FD02402M1H0 |            | 12/18/2020 | \$11,898.32 | Director of CIS,                                  |
| N19739 | CAT 3650 48PT                   | MH106  | FD02352M0TJ |            | 12/18/2020 | \$11,898.32 | Director of CIS,                                  |
| N19740 | CAT 3650 48PT                   | MH106  | FD02351M4B3 |            | 12/18/2020 | \$11,898.32 | Director of CIS,                                  |
| N19741 | CAT 3650 48PT                   | PL239  | FD02402M1GD |            | 12/18/2020 | \$11,898.32 | Director of CIS,                                  |
| N19742 | CAT 3650 48PT                   | PL239  | FD02419MOLS |            | 12/18/2020 | \$11,898.32 | Director of CIS,                                  |
| N19743 | CAT 3650 48PT                   | PL239  | FD02352MOTH |            | 12/18/2020 | \$11,898.32 | Director of CIS,                                  |
| N19744 | CAT 3650 48PT                   | PL239  | FD02323F269 |            | 12/18/2020 | \$12,941.32 | Director of CIS,                                  |
| N19745 | CAT 3650 48PT                   | PL239  | FD02402M1GY |            | 12/18/2020 | \$12,941.32 | Director of CIS,                                  |
| N19708 | Instructor Podium               | TM200  | No Serial # |            | 1/26/2021  | \$5,602.28  | Director of CIS,                                  |

|        |                              |        |                    |             |            |             |   |
|--------|------------------------------|--------|--------------------|-------------|------------|-------------|---|
| N19701 | Instructor Podium            | BM116  | NULL               |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19702 | Instructor Podium            | BM146  | No Serial #        |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19703 | Instructor Podium            | BM151  | No Serial #        |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19704 | Instructor Podium            | BM153  | No Serial #        |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19705 | Instructor Podium            | DW120  | No Serial #        |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19706 | Instructor Podium            | DW218  | NULL               |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19707 | Instructor Podium            | DW235  | No Serial #        |             | 1/26/2021  | \$5,602.32  | Director of CIS,                                  |
| N19747 | Peterbilt Water Truck        | RG100  | 1FUWDXYA9TP724021  |             | 1/26/2021  | \$34,900.00 | Director of Athletics,                            |
| N19748 | Nevco Scorer's Table         | CA100  | NULL               |             | 2/9/2021   | \$10,790.90 | Director of Athletics,                            |
| N19749 | Nevco Scorer's Table         | CA100  | NULL               |             | 2/9/2021   | \$10,790.90 | Director of Athletics,                            |
| N19750 | Nevco Scorer's Table         | CA100  | NULL               |             | 2/9/2021   | \$10,790.90 | Director of Athletics,                            |
| N19751 | Nevco Scorer's Table         | CA100  | NULL               |             | 2/9/2021   | \$10,790.90 | Director of Athletics,                            |
| N19752 | Dreamseats Sofa              | CA118  | NULL               |             | 3/4/2021   | \$5,236.42  | Director of Athletics,                            |
| N19753 | Dreamseats Sectional         | CA123  | No Serial #        |             | 3/4/2021   | \$5,236.42  | Director of Athletics,                            |
| N19754 | Dreamseats Sofa              | CA124  | NULL               |             | 3/4/2021   | \$5,236.42  | Director of Athletics,                            |
| N19755 | Dreamseats Sofa              | CA125  | NULL               |             | 3/4/2021   | \$5,236.42  | Director of Athletics,                            |
| N19783 | Lateral Fire Proof File      | JS109  | FL2021014073       |             | 3/5/2021   | \$5,575.69  | Vice President of Instruction,                    |
| N19763 | Nevco Scoreboard             | CA154  | NULL               |             | 4/21/2021  | \$6,468.40  | Director of Athletics,                            |
| N19764 | Nevco Scoreboard             | CA154  | NULL               |             | 4/21/2021  | \$8,144.40  | Director of Athletics,                            |
| N19758 | Epson 2250U Projector        | LC104  |                    | 7000447     | 4/24/2021  | \$5,177.66  | Dean of Arts, Humanities & Career Technology,     |
| N19759 | Epson 2250U Projector        | LC105  |                    | 7000605     | 4/24/2021  | \$5,177.66  | Dean of Arts, Humanities & Career Technology,     |
| N19760 | Epson 2250U Projector        | LC109  |                    | 7000450     | 4/24/2021  | \$5,177.66  | Dean of Arts, Humanities & Career Technology,     |
| N19761 | Epson 2250U Projector        | LC110  |                    | 7000272     | 4/24/2021  | \$5,177.66  | Dean of Arts, Humanities & Career Technology,     |
| N19762 | Sony 2250U Projector         | MC106  |                    | 7000448     | 4/24/2021  | \$5,177.66  | Dean of Arts, Humanities & Career Technology,     |
| N19765 | 12K Series Gun               | CA157  |                    | 28048       | 4/26/2021  | \$6,104.00  | Director of Athletics,                            |
| N19766 | 12K Series Gun               | CA130  |                    | 28049       | 4/26/2021  | \$6,104.00  | Director of Athletics,                            |
| N19767 | Extron Medialink Controller  | MC105A | A24NV5L            |             | 4/27/2021  | \$9,914.53  | Director of CIS,                                  |
| N19785 | Inogeni Camera Switcher      | PL120  | SN Not Visible     |             | 6/17/2021  | \$12,838.85 | Director of CIS,                                  |
| N19790 | Lo Boy 105 Whirlpool         | CA136  |                    | 1371642     | 6/30/2021  | \$9,999.00  | Director of Athletics,                            |
| N19788 | Pole Vault Standards         | TRACK  | NULL               |             | 6/30/2021  | \$17,525.00 | Director of Athletics,                            |
| N19787 | Pole Vault Landing Area      | TRACK  | NULL               |             | 6/30/2021  | \$18,350.00 | Director of Athletics,                            |
| N19786 | Trackman 4                   | GOLF   |                    | 21303901047 | 6/30/2021  | \$58,990.00 | Director of Athletics,                            |
| N19791 | HP Prolient DL360 Gen 10     | MC107  | MXQ1291JMZ         |             | 8/4/2021   | \$5,668.00  | Director of CIS,                                  |
| N19792 | HP Prolient DL360 Gen 10     | MC107  | MXQ1291JNO         |             | 8/4/2021   | \$5,668.00  | Director of CIS,                                  |
| N19794 | Unitrends Recovery           | MC107  | 9040S-100-70059    |             | 8/26/2021  | \$80,096.39 | Director of CIS,                                  |
| N19793 | 2021 Chevrolet Tahoe         | BML0T  | 1GNSCLED8MR336761  |             | 9/14/2021  | \$43,466.52 | Dean of Public Safety & Industry,                 |
| N19798 | Panasonic Video Recorder     | MC107  | J101GYGP           |             | 9/30/2021  | \$23,415.00 | Dean of Administrative Services,                  |
| N19800 | HP Prolient DL360 Gen10      | MC107  | MXQ14021L4         |             | 11/16/2021 | \$5,668.00  | Director of CIS,                                  |
| N19801 | 2022 John Deere Gator        | CA133F | 1M0T1465EANM170016 |             | 11/19/2021 | \$10,581.67 | Director of Athletics,                            |
| N19803 | Cross Cut Disk/Nine Ft.      | RG100  | A237595            |             | 11/30/2021 | \$9,450.00  | Director of Athletics,                            |
| N19804 | Yamaha Sound System          | BA150  | NULL               |             | 11/30/2021 | \$17,424.22 | President,  |
| N19799 | Fixed Back Taping Station    | CA136  | NULL               |             | 12/7/2021  | \$8,358.00  | Director of Athletics,                            |
| N19802 | HP Prolient DL380 Gen10      | MC107  | 2M214504SG         |             | 12/7/2021  | \$16,094.30 | Director of CIS,                                  |
| N19805 | Vulcan Oven                  | BA162  |                    | 482003274   | 1/19/2022  | \$8,673.67  | Dean of Students,                                 |
| N19808 | John Bean Wheel Balancer     | DW209  | 582BR002           |             | 2/16/2022  | \$10,571.08 | Dean of Distance Learning & Professional Studies, |
| N19809 | TS745T Prospeed Tire Changer | DW209  | 54BMQ001           |             | 2/16/2022  | \$16,355.11 | Dean of Distance Learning & Professional Studies, |
| N19807 | 4 Wheel Alignment System     | DW222  | EEWBS82AP230       |             | 2/16/2022  | \$17,133.76 | Dean of Distance Learning & Professional Studies, |
| N19810 | HPE 3810 48PT                | MC107  | SG18GYV01J         |             | 2/21/2022  | \$6,693.07  | Director of CIS,                                  |

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|--------|--|--------|--------------------|------------|--------------|---|
| N19811 | Panasonic Security Server                          | MC107  | 9F40LM3            | 3/4/2022   | \$44,384.35  | Dean of Administrative Services,                  |
| N19812 | Panasonic Security Server                          | MC107  | 4ZFCNK3            | 3/4/2022   | \$44,384.35  | Dean of Administrative Services,                  |
| N19813 | Panasonic Security Server                          | MC107  | 2ZFCNK3            | 3/4/2022   | \$44,384.35  | Dean of Administrative Services,                  |
| N19821 | EH030 Softmount Washer Extractor w/leg kit         | MC140  | 1463994M21         | 4/19/2022  | \$8,249.56   | Director of Physical Plant,                       |
| N19814 | 2022 Chrysler 300                                  | WMPORT | 2C3CCAAG6NH116302  | 4/21/2022  | \$32,015.00  | Director of Physical Plant,                       |
| N19819 | Tintri T7040 Array                                 | MC103  | 0430-2212-788      | 5/3/2022   | \$108,885.93 | Director of CIS,                                  |
| N19818 | Epson Laser Projector                              | EVECTR | X98D210001L        | 5/9/2022   | \$71,331.06  | Director of CIS,                                  |
| N19822 | Ultimaker SS 3D Printer                            | AP101  | 12.005             | 6/17/2022  | \$7,529.18   | Vice President for Training and Outreach,         |
| N19825 | Shel Lab SMI11 Microbiological Incubator           | AC105A |                    | 6/29/2022  | \$5,675.00   | Dean of Arts, Humanities & Career Technology,     |
| N19823 | Update Pannell/Zia Boardroom Conference Room ADA   | PL120  | H21B3420023        | 6/30/2022  | \$7,015.64   | Director of CIS,                                  |
| N19824 | 2022 Mobile Conference Cart for Admin Planning Rm  | JS114  | NULL               | 6/30/2022  | \$18,439.11  | Director of CIS,                                  |
| N19830 | Podium with Doc Camera drawer                      | MC127  |                    | 8/9/2022   | \$5,002.79   | Director of CIS,                                  |
| N19831 | Podium with Doc Camera drawer                      | MC128  | NULL               | 8/9/2022   | \$5,002.79   | Director of CIS,                                  |
| N19832 | Podium with Doc Camera drawer                      | MC130  | NULL               | 8/9/2022   | \$5,002.79   | Director of CIS,                                  |
| N19833 | Podium with Doc Camera drawer                      | MC138  |                    | 8/9/2022   | \$5,002.79   | Director of CIS,                                  |
| N19829 | Podium w/doc camera drawer                         | MC100  | NULL               | 8/9/2022   | \$6,871.94   | Director of CIS,                                  |
| N19828 | 2022 Chrysler 300 Touring                          | BUSBRN | 2C3CCAAG1NH190923  | 8/11/2022  | \$34,748.62  | Director of Physical Plant,                       |
| N19827 | Canon 50MM, 100-500MM, 24-70MM Cameras w/Supplies  | AC114  | 3.92E+11           | 8/18/2022  | \$9,475.49   | Vice President of Instruction,                    |
| N19836 | WaveWorks Reception Desk - Gina                    | JS136  | NULL               | 9/1/2022   | \$7,066.17   | Vice President of Finance,                        |
| N19835 | Prodigy Plus Ice Maker Nugget Style                | CA133F |                    | 9/20/2022  | \$5,569.00   | Director of Athletics,                            |
| N19839 | ASPIIS-Z-Balstic Shield with Body Armor            | OC100  | 595610001          | 10/4/2022  | \$8,126.30   | Dean of Administrative Services,                  |
| N19838 | 2023 Chevrolet Suburban (CC10906) 2WD FL           | WARAUC | 1GN5CAED6PR160429  | 10/5/2022  | \$53,179.00  | Director of Physical Plant,                       |
| N19924 | 2022 Electric John Deer Gator TE                   | DR101  | 1M0T145ECNM170403  | 10/28/2022 | \$10,955.17  | Director of Athletics,                            |
| N19842 | 2022 John Deer Gator XUV835R                       | BUSBRN | 1M0835RAANM053419  | 10/28/2022 | \$26,151.74  | Director of Physical Plant,                       |
| N19840 | Tomcat CRZ Rider Scrubber                          | CA130  | 130191             | 10/31/2022 | \$19,998.00  | Director of Physical Plant,                       |
| N19843 | Sony laser projector and chief mount               | BA153  | 7023758            | 12/13/2022 | \$7,723.63   | Director of CIS,                                  |
| N19846 | Laser Alignment of Shafts                          | AP106  | 2012-0487          | 1/10/2023  | \$16,260.50  | Vice President for Training and Outreach,         |
| N19847 | Laser Alignment of Shafts                          | AP106  | 2012-0071          | 1/10/2023  | \$16,260.50  | Vice President for Training and Outreach,         |
| N19845 | 1080 Sprint Portable Resistance Training & Testing | TRACK  | 49095094           | 1/10/2023  | \$19,840.00  | Director of Athletics,                            |
| N19850 | Purchase 2022 Ford 1 Ton Crew Cab                  | RG100  | 1FT8W3DXTXNEE91257 | 1/13/2023  | \$49,997.00  | Director of Athletics,                            |
| N19851 | 2022 Rockin S Trailer                              | RG100  | 1R9FG4024N1866702  | 1/25/2023  | \$18,000.00  | Director of Athletics,                            |
| N19852 | Xerox VersaLink B7135 Copier                       | HC107  | HQH803339          | 2/9/2023   | \$6,904.00   | Vice President of Finance,                        |
| N19853 | Xerox VersaLink B7135 Copier                       | MH115  | HQH798344          | 2/9/2023   | \$6,904.00   | Vice President of Finance,                        |
| N19854 | Xerox VersaLink B7135 Copier                       | BM135  | HQH803620          | 2/9/2023   | \$6,904.00   | Vice President of Finance,                        |
| N19855 | Xerox VersaLink B7135 Copier                       | WF132  | HQH802806          | 2/9/2023   | \$6,904.00   | Vice President of Finance,                        |
| N19856 | Xerox VersaLink B7135 Copier                       | CA103  | HQH803323          | 2/9/2023   | \$6,904.00   | Vice President of Finance,                        |
| N19857 | Xerox VersaLink B7135 Copier                       | BA210  | HQH798455          | 2/9/2023   | \$6,904.00   | Vice President of Finance,                        |
| N19858 | Xerox VersaLink B7135 Copier w/ Fax Kit            | JS139  | HQH803769          | 2/9/2023   | \$7,503.00   | Vice President of Finance,                        |
| N19859 | 2023 Pace Cargo Utility Trailer                    | WMPORT | 5JWPE1624PX013179  | 2/16/2023  | \$8,995.00   | Dean of Distance Learning & Professional Studies, |
| N19870 | 2023 ford 15 passenger micro bus                   | TRACK  | 1FDWE3FN8PDD08578  | 3/7/2023   | \$134,482.00 | Director of Physical Plant,                       |
| N19876 | 2023 ford 15 passenger micro bus                   | WMPORT | 1FDWE3FNXPDD08579  | 3/23/2023  | \$140,050.00 | Director of Physical Plant,                       |
| N19880 | Hon Desk 42x24 with Pedestal,Credenza,bow top      | JS112  | WRDKDP             | 3/30/2023  | \$6,221.00   | Vice President of Instruction,                    |
| N19881 | 2023 Chrysler 300                                  | WMPORT | 2C3CCAAG6PH524494  | 3/30/2023  | \$34,117.81  | Director of Physical Plant,                       |
| N19879 | Access Control for Headend (Equipment)             | MC107  | 435DXP3            | 4/12/2023  | \$49,363.61  | Dean of Administrative Services,                  |
| N19882 | 2017 Freightliner CA125SLP                         | ETC1   | 3AKJGLBG6HSJJ3597  | 4/18/2023  | \$59,950.00  | Vice President for Training and Outreach,         |
| N19837 | 2019 Fontaine Flatbed Trailer 48ft x 102 inches    | ETC1   | 13N1482C5K1534408  | 4/21/2023  | \$22,500.00  | Vice President for Training and Outreach,         |
| N19883 | HPE DL380 Gen 10                                   | MC107  | 2M2310031W         | 4/21/2023  | \$41,753.00  | Director of CIS,                                  |
| N19884 | Presentation System, P011 G7500 Studio E70         | PL239  | 8G22337498B0F2     | 5/4/2023   | \$6,688.18   | Dean of Distance Learning & Professional Studies, |

|        |  |        |                      |        |           |             |   |
|--------|--|--------|----------------------|--------|-----------|-------------|---|
| N19885 | UCS High Jump Pit 24x13'2x28                   | TRACK  | NULL                 |        | 5/5/2023  | \$11,600.00 | Director of Athletics,                            |
| N19886 | I-Hack Attack Baseball Pitching Machine        | BB100  | 123-014              |        | 5/11/2023 | \$6,099.00  | Director of Athletics,                            |
| N19887 | I-Hack Attack Baseball Pitching Machine        | BB100  | 123-013              |        | 5/11/2023 | \$6,099.00  | Director of Athletics,                            |
| N19922 | 10x20 Storage Building                         | WF103  |                      | 583666 | 5/12/2023 | \$6,424.91  | Carroll, Charley                                  |
| N19888 | Catalyst 9300L 48 p                            | MC106  | FOC2714YU1U          |        | 5/18/2023 | \$7,738.73  | Director of CIS,                                  |
| N19889 | Catalyst 9300L 48 p                            | EQ107  | FOC2714YU03          |        | 5/18/2023 | \$7,738.73  | Director of CIS,                                  |
| N19890 | Catalyst 9300L 48 p                            | LC114  | FOC2714YU61          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19891 | Catalyst 9300L 48 p                            | WF158  | FOC2714YU1D          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19893 | Catalyst 9300L 48 p                            | BM158  | FOC2714YSYR          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19894 | Catalyst 9300L 48 p                            | MC106  | FOC2714YTP9          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19895 | Catalyst 9300L 48 p                            | LC114  | FOC2714YU20          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19896 | Catalyst 9300L 48 p                            | HCGROU | FOC2714YU27          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19897 | Catalyst 9300L 48 p                            | LC114  | FOC2714YTMG          |        | 5/18/2023 | \$7,738.75  | Director of CIS,                                  |
| N19898 | Desk work center                               | BA143  | NULL                 |        | 5/19/2023 | \$5,398.20  | Vice President of Student Services,               |
| N19899 | 2023 Ford Explorer                             | WMPORT | 1FMSK88HXPGA00833    |        | 5/25/2023 | \$39,990.00 | Director of Physical Plant,                       |
| N19900 | Active Dual 18" Subwoofer Speaker              | BM119  | WGXX32260            |        | 6/2/2023  | \$6,946.12  | Dean of Distance Learning & Professional Studies, |
| N19901 | Active Dual 18" Subwoofer Speaker              | BM110  | WGXY32256            |        | 6/2/2023  | \$6,946.12  | Dean of Distance Learning & Professional Studies, |
| N19902 | Active Dual 18" Subwoofer Speaker              | BM119  | WGXX32261            |        | 6/2/2023  | \$6,946.12  | Dean of Distance Learning & Professional Studies, |
| N19903 | Active Dual 18" Subwoofer Speaker              | BM110  | WGXX32257            |        | 6/2/2023  | \$6,946.12  | Dean of Distance Learning & Professional Studies, |
| N19904 | 2023 Jeep Gladiator                            | DW110  | 1C6HJTAG0PL551980    |        | 6/20/2023 | \$42,483.33 | President,  |
| N19906 | XPR-10AXLS 10,000lb two post lift              | DW223  | 31498-001-020        |        | 6/21/2023 | \$8,620.00  | Vice President for Training and Outreach,         |
| N19907 | XPR-10AXLS 10,000lb two post lift              | DW223  | 31498-001-014        |        | 6/21/2023 | \$8,620.00  | Vice President for Training and Outreach,         |
| N19908 | XPR-10AXLS 10,000lb two post lift              | DW223  | 31498-001-013        |        | 6/21/2023 | \$8,620.00  | Vice President for Training and Outreach,         |
| N19905 | XPR-12CL 12,000lb two post lift                | DW223  | 30866-001-015        |        | 6/21/2023 | \$12,200.00 | Vice President for Training and Outreach,         |
| N19909 | Tomcat Pro V2.0 Ridder Scrubber 28" disk rider | MH118  |                      | 135201 | 6/29/2023 | \$18,845.00 | Director of Physical Plant,                       |
| N19914 | Nursing Kelly (L) Product#300-05050, Manikin   | AH129  | Nursing Kelly 6 2023 |        | 6/30/2023 | \$5,354.15  | Dean of Distance Learning & Professional Studies, |
| N19915 | Nursing Kelly (L) Product#300-05050, Manikin   | AH129  |                      |        | 6/30/2023 | \$5,354.15  | Dean of Distance Learning & Professional Studies, |
| N19916 | Nursing Kelly (D) Product#300-05050B, Manikin  | AH129  | Nursing Kelly 1 2023 |        | 6/30/2023 | \$5,354.15  | Dean of Distance Learning & Professional Studies, |
| N19917 | Nursing Kelly (M) Product 300-06060T, Manikin  | AH129  | Nursing Kelly 4 2023 |        | 6/30/2023 | \$5,354.15  | Dean of Distance Learning & Professional Studies, |
| N19918 | Nursing Kelly (M) Product 300-06060T, Manikin  | AH125  | Nursing Kelly 3 2023 |        | 6/30/2023 | \$5,354.15  | Dean of Distance Learning & Professional Studies, |
| N19911 | Rack 2 Yamaha Pro Audio with QSC Core 8 Flex   | CA202  | UED101004            |        | 6/30/2023 | \$9,856.00  | Director of Athletics,                            |
| N19912 | Gym Floor Audio Equipment                      | CA202  |                      |        | 6/30/2023 | \$27,770.20 | Director of Athletics,                            |
| N19959 | HPE Proliant DL380 Gen 10 Plus                 | MC107  | 2M222304FM           |        | 7/14/2023 | \$13,992.18 | Director of CIS,                                  |
| N19919 | 2023 Ford Explorer Interceptor AWD White       | DORMLO | 1FM5K8AC2PGA80602    |        | 7/21/2023 | \$52,090.00 | Dean of Public Safety & Industry,                 |
| N19929 | HPE DL360 Gn10+                                | MC107  | MXQ327107Y           |        | 8/4/2023  | \$10,331.00 | Director of CIS,                                  |
| N19930 | HPE DL360 Gn10+ per quote CB100844v2           | MC107  | MXQ3271080           |        | 8/4/2023  | \$10,331.00 | Director of CIS,                                  |
| N19931 | HPE DL360 Gn10+                                | MC107  | MXQ327107Z           |        | 8/4/2023  | \$10,331.00 | Director of CIS,                                  |
| N19925 | Frontier 400X (Perkins)                        | DW101  | U1230605604          |        | 8/17/2023 | \$17,539.85 | Dean of Distance Learning & Professional Studies, |
| N19926 | Frontier 400X (Perkins)                        | DW101  | U1230605603          |        | 8/17/2023 | \$17,539.85 | Dean of Distance Learning & Professional Studies, |
| N19927 | Frontier 400X (Perkins)                        | DW101  | U1230605608          |        | 8/17/2023 | \$17,539.85 | Dean of Distance Learning & Professional Studies, |
| N19928 | Frontier 400X (Perkins)                        | DW101  | U1230605606          |        | 8/17/2023 | \$17,539.85 | Dean of Distance Learning & Professional Studies, |
| N19936 | John Deere 540M Loader 1P0540MXCNC061670       | RG100  | 1P0540MXCNC061670    |        | 9/6/2023  | \$7,708.68  | Director of Athletics,                            |
| N19934 | 2023 Gator XUV590M 1M590MBHPM060641            | RA100  | 1M0590MBHPM060641    |        | 9/6/2023  | \$9,031.44  | Director of Athletics,                            |
| N19932 | 2023 Gator XUV835M 1M0835MAPPM061104           | RA100  | 1M0835MAPPM061104    |        | 9/6/2023  | \$20,630.54 | Director of Athletics,                            |
| N19933 | 2023 Gator XUV835M 1M0835MAPPM061541           | RA100  | 1M0835MAPPM061541    |        | 9/6/2023  | \$20,889.40 | Director of Athletics,                            |
| N19937 | John Deere 3038E 1LV3038ETNN139897             | RG100  | 1LV3038ETNN139897    |        | 9/6/2023  | \$21,456.00 | Director of Athletics,                            |
| N19938 | John Deere 324G Skid Steer                     | RG100  | 1T0324GMCPJ450995    |        | 9/6/2023  | \$39,756.64 | Director of Athletics,                            |
| N19935 | 2022 John Deere 5100M 1LV5100MCNN407747        | RG100  | 1LV5100MCNN407747    |        | 9/6/2023  | \$60,221.82 | Director of Athletics,                            |

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|--------|--|--------|---------------------|------------|--------------|---|
| N19939 | 2018 TXT 48V E-Z-Go Cart for Student Life          | BAPATI | 3319624             | 9/25/2023  | \$6,200.00   | Dean of Students,                                 |
| N19940 | Cisco Catalyst 9300L 48 port switch w/             | JW203C | FVH2727L6Y1         | 10/9/2023  | \$5,350.82   | Director of CIS,                                  |
| N19941 | Cisco Catalyst 9300L 48 port switch w/             | PL239  | FVH2728L59E         | 10/9/2023  | \$5,350.82   | Director of CIS,                                  |
| N19942 | Cisco Catalyst 9300L 48 port switch w/             | JW203C | FVH2727L6YS         | 10/9/2023  | \$5,350.82   | Director of CIS,                                  |
| N19943 | Cisco Catalyst 9300L 48 port switch w/             | PL118  | FVH2727L6YA         | 10/9/2023  | \$5,350.82   | Director of CIS,                                  |
| N19944 | Cisco Catalyst 9300L 48 port switch w/             | RH     | FVH2728L5EF         | 10/9/2023  | \$5,350.82   | Director of CIS,                                  |
| N19945 | Cisco Catalyst 9300L 48 port switch w/             | BA135  | FVH2727L6YQ         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19946 | Cisco Catalyst 9300L 48 port switch w/             | JS139A | FVH2728L5F3         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19947 | Cisco Catalyst 9300L 48 port switch w/             | BA135  | FVH2727L2UD         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19948 | Cisco Catalyst 9300L 48 port switch w/             | BA135  | FVH2728L5EQ         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19949 | Cisco Catalyst 9300L 48 port switch w/             | PL118  | FVH2727L5FL         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19950 | Cisco Catalyst 9300L 48 port switch w/             | BA135  | FVH2728L5JL         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19951 | Cisco Catalyst 9300L 48 port switch w/             | MC103  | FVH2728L5BR         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19952 | Cisco Catalyst 9300L 48 port switch w/             | MC103  | FVH2727L5H0         | 10/9/2023  | \$5,775.53   | Director of CIS,                                  |
| N19953 | Cisco Catalyst 9300L 48 port switch w/             | BA135  | FVH2728L5H0         | 10/9/2023  | \$7,453.53   | Director of CIS,                                  |
| N19954 | Cisco Catalyst 9300L 48 port switch w/             | JS139A | FVH2727L6YL         | 10/9/2023  | \$7,453.53   | Director of CIS,                                  |
| N19955 | Cisco Catalyst 9300L 48p full PoE w/36 mths        | MC106  | FVH2734L3XG         | 10/9/2023  | \$10,464.78  | Director of CIS,                                  |
| N19956 | Cisco Catalyst 9300L 48p full PoE w/36 mths        | MC106  | FVH2734L3ZL         | 10/9/2023  | \$10,464.78  | Director of CIS,                                  |
| N19957 | Cisco Catalyst 9300L 48p full PoE w/36 mths        | MC106  | FVH2734L3YP         | 10/9/2023  | \$10,464.78  | Director of CIS,                                  |
| N19958 | 2023 Ford Explorer                                 | WMPORT | 1FMSK8DH9PGB87043   | 10/25/2023 | \$44,400.00  | Director of Physical Plant,                       |
| N19960 | Fortinet FortMail 400F Ent. ATP security appliance | MC107  | FE400FT921000553    | 11/2/2023  | \$20,614.53  | Director of CIS,                                  |
| N19962 | Collette 3 seat U legs Straight Arms               | THLOB  |                     | 11/7/2023  | \$5,304.15   | Dean of Students,                                 |
| N19963 | SimMan 3G Plus Medium Manikin and Accessories,     | AH135  |                     | 11/7/2023  | \$85,444.12  | Dean of Distance Learning & Professional Studies, |
| N19965 | 2021 EZ GO TXT 48V Golf Cart (Athletics)           | CA100  | 3482404             | 12/1/2023  | \$8,100.00   | Director of Athletics,                            |
| N19966 | 2021 EZ GO TXT 48V Golf Cart(Museum)               | WM101  | 3482400             | 12/1/2023  | \$8,950.00   | Director of Athletics,                            |
| N19964 | R1234YF Machine                                    | DW226  | 153443              | 12/20/2023 | \$6,999.00   | Vice President for Training and Outreach,         |
| N19967 | 2023 Jeep Gladiator                                | BA100  | 1C6HJTFG8PL553467   | 1/9/2024   | \$42,858.26  | President,  |
| N19968 | 2024 Bluebird microbus 14 passenger                | TRACK  | 1FD0FE4FN5R0D12550  | 1/17/2024  | \$116,700.00 | Director of Physical Plant,                       |
| N19970 | Vehicle Communication & Measurement Module         | DW223  |                     | 1/24/2024  | \$5,242.05   | Vice President for Training and Outreach,         |
| N19971 | 2023 White Ford F350 Crew Cab                      | DW222  | 1FD8W3HT2REC10175   | 1/24/2024  | \$69,162.00  | Vice President for Training and Outreach,         |
| N19972 | 2023 White Ford F350 Crew Cab                      | DW222  | 1FD8W3HT4REC11215   | 1/24/2024  | \$69,162.00  | Vice President for Training and Outreach,         |
| N19973 | 2023 White Ford F350 Crew Cab                      | DW222  | 1FD8W3HT8REC13016   | 1/24/2024  | \$69,162.00  | Vice President for Training and Outreach,         |
| N19974 | 2023 White Ford F350 Crew Cab                      | DW222  | 1FD8W3HT9REC15972   | 1/24/2024  | \$69,162.00  | Vice President for Training and Outreach,         |
| N19969 | Generator  | WARAUC | UVC600071           | 1/31/2024  | \$73,591.11  | Director of Physical Plant,                       |
| N19981 | Whirlwind Power Distro12U 24x30 Amp, Whirlwind     | BM109  |                     | 2/13/2024  | \$14,003.76  | Dean of Distance Learning & Professional Studies, |
| N19975 | Xerox Versalink B7135/H2                           | MC122  | QPA091002           | 2/21/2024  | \$6,984.43   | Vice President of Finance,                        |
| N19976 | Xerox Versalink B7135/H2                           | BU221A | QPA087017           | 2/21/2024  | \$6,984.43   | Vice President of Finance,                        |
| N19977 | Xerox Versalink B7135/H2                           | WF142  | QPA090996           | 2/21/2024  | \$6,984.43   | Vice President of Finance,                        |
| N19978 | Xerox Versalink B7135/H2                           | PL115  | QPA086853           | 2/21/2024  | \$6,984.43   | Vice President of Finance,                        |
| N19979 | Xerox Versalink B7135/H2                           | AH154  | QPA090990           | 2/21/2024  | \$6,984.43   | Vice President of Finance,                        |
| N19980 | 2018 Golf Cart                                     | WMPORT | 3319639             | 3/8/2024   | \$7,200.00   | Director of Physical Plant,                       |
| N19985 | Lab Volt PLC Trainer, MicroLogix with Case         | TM100  | 6L328XBA*C317769594 | 5/1/2024   | \$5,207.00   | Training & Outreach Department,                   |
| N19986 | Lab Volt PLC Trainer, MicroLogix with Case         | TM100  | 6L328XBA*C315090896 | 5/1/2024   | \$5,207.00   | Training & Outreach Department,                   |
| N19987 | Lab Volt PLC Trainer, MicroLogix with Case         | TM100  | 6L328XBA-C315090652 | 5/1/2024   | \$5,207.00   | Training & Outreach Department,                   |
| N19988 | Lab Volt PLC Trainer, MicroLogix with Case         | TM100  | 6L328XBA*C315090736 | 5/1/2024   | \$5,207.00   | Training & Outreach Department,                   |
| N19989 | Lab Volt PLC Trainer, MicroLogix with Case         | TM100  | 6L328XBA*C317769593 | 5/1/2024   | \$5,207.00   | Training & Outreach Department,                   |
| N19983 | Z172 Mac Pro Apple M2 Ultra                        | MC105A | RN6KMHWR4J          | 5/1/2024   | \$8,918.00   | Dean of Distance Learning & Professional Studies, |
| N19990 | Lab Volt Industrial Controls                       | AP107  | 8128819             | 5/1/2024   | \$20,494.00  | Training & Outreach Department,                   |

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|--------|--|--------|--------------------|------------|--------------|---|
| N19984 | Antelope Galaxy 64 Synergy Core 64-Chan/Remote/Reg | BM109  |                    | 5/7/2024   | \$9,849.00   | Dean of Distance Learning & Professional Studies, |
| N19991 | 10x10 Tent   | CA130  |                    | 5/16/2024  | \$5,056.17   | Director of Athletics,                            |
| N19992 | 10x20 Tent   | CA130  |                    | 5/16/2024  | \$8,506.14   | Director of Athletics,                            |
| N19993 | Lab Volt AC/DC Training Systems                    | AP104  | G474763            | 5/16/2024  | \$8,590.00   | Training & Outreach Department,                   |
| N19995 | Reception Area - "L" Shaped Workstation w/Credenza | BA108A | ZDWSQR             | 6/14/2024  | \$6,308.90   | Vice President of Student Services,               |
| N19994 | Assistant Office desk, storage, mobile pedestal    | CL103  | YWRJFH             | 6/14/2024  | \$6,493.50   | Dean of Students,                                 |
| N19996 | 2023 chrysler 300                                  | WM102  | 2C3CCAAG5PH677027  | 6/24/2024  | \$28,550.00  | Director of Physical Plant,                       |
| N19998 | Welding Beds Setup w/install, Built Cyl Racks      | DW222  | 50HSB9410R1113334  | 6/26/2024  | \$8,250.00   | Vice President for Training and Outreach,         |
| N19999 | Welding Beds Setup w/install, Built Cyl Racks      | DW222  | 50HSB9417R1113508  | 6/26/2024  | \$8,250.00   | Vice President for Training and Outreach,         |
| N20000 | Welding Beds Setup w/install, Built Cyl Racks      | DW222  | 50HSB9413R1113327  | 6/26/2024  | \$8,250.00   | Vice President for Training and Outreach,         |
| N20001 | Welding Beds Setup w/install, Built Cyl Racks      | DW222  | 50HSB9417R1113332  | 6/26/2024  | \$8,250.00   | Vice President for Training and Outreach,         |
| N19997 | SMCTransparent Hydraulics Training System Dbl side | AP107  |                    | 6/26/2024  | \$23,245.00  | Training & Outreach Department,                   |
| N20002 | Mobile Instructor Podium                           | WH118A |                    | 6/30/2024  | \$10,606.18  | Director of CIS,                                  |
| N20003 | Mobile Instructor Podium                           | WH102  |                    | 6/30/2024  | \$10,606.18  | Director of CIS,                                  |
| N20004 | Mobile Instructor Podium                           | WH113  |                    | 6/30/2024  | \$10,606.18  | Director of CIS,                                  |
| N20005 | Mobile Instructor Podium                           | WH116  |                    | 6/30/2024  | \$10,606.18  | Director of CIS,                                  |
| N20006 | Sports Utility All Electric Vehicle, Crossover     | DW223  | 3FMTK3R40PMA91451  | 6/30/2024  | \$44,776.00  | Vice President for Training and Outreach,         |
| N20008 | Purchase 2022 Freightliner 35 passenger bus        | BUSBRN | 1FDGFG5GY1EEA23802 | 7/30/2024  | \$201,990.00 | Director of Physical Plant,                       |
| N20007 | 2017 MCI 1M86DM8A5HP014217 S5 PAS. BUS             | BUSBRN | 1M86DM8A5HP014217  | 7/30/2024  | \$290,000.00 | Director of Physical Plant,                       |
| N20009 | TrackMan B1 Practice System - Pitching & Hitting   | BB100  | 24300124           | 8/14/2024  | \$19,995.00  | Director of Athletics,                            |
| N20010 | InBody 270 Body Composition Analyzer               | CA136  | F923007360         | 9/12/2024  | \$6,255.00   | Director of Athletics,                            |
| N20012 | hyper drive kawasaki for grounds                   | WM118  | FXT00VB82678       | 9/13/2024  | \$14,834.00  | Director of Physical Plant,                       |
| N20013 | Xerox Pr Finisher Booklet Maker B9100 Series       | AC113A | ECQ674953A         | 9/18/2024  | \$90,605.52  | Vice President of Finance,                        |
| N20011 | 2024 gator camo for Dennis Kelly                   | BML0T  | 1M0835RACPM062282  | 9/25/2024  | \$31,033.10  | Dean of Public Safety & Industry,                 |
| N20016 | Cisco Catalyst 9300L 48p Full PoE,                 | MC106  | FVH2823LBQZ        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20017 | Cisco Catalyst 9300L 48p Full PoE,                 | MC106  | FVH2823LBGB        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20018 | Cisco Catalyst 9300L 48p Full PoE,                 | MC106  | FVH2823L7L2        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20020 | Cisco Catalyst 9300L 48p Full PoE,                 | CA119  | FVH2823LBGD        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20021 | Cisco Catalyst 9300L 48p Full PoE,                 | CA119  | FVH2823L8W9        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20022 | Cisco Catalyst 9300L 48p Full PoE,                 | CA119  | FVH2823LSPX        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20023 | Cisco Catalyst 9300L 48p Full PoE,                 | CA119  | FVH2823LAJX        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20024 | Cisco Catalyst 9300L 48p Full PoE,                 | CA119  | FVH2823LBGC        | 10/1/2024  | \$7,904.74   | Director of CIS,                                  |
| N20015 | Cisco Catalyst 9300L 48p Full PoE,                 | MC106  | FVH2823L9EW        | 10/1/2024  | \$7,904.76   | Director of CIS,                                  |
| N20019 | Cisco Catalyst 9300L 48p Full PoE,                 | MC106  | FVH2823L8W7        | 10/2/2024  | \$7,904.74   | Director of CIS,                                  |
| N20014 | KD10-V3 10'ABI Dragmaster Elite (V3)               | RG100  | P-116787           | 10/2/2024  | \$29,398.00  | Dean of Distance Learning & Professional Studies, |
| N20025 | Poweredge R760XD2 Naspo Computer Equipment         | MC104  | 9YQXP54            | 10/16/2024 | \$27,901.40  | Director of CIS,                                  |
| N20026 | Poweredge R760XD2 Naspo Computer Equipment         | MC104  | 8YQXP54            | 10/16/2024 | \$27,901.40  | Director of CIS,                                  |
| N20027 | Nursing Kelly Manikin Medium Skin Adult Male       | AH124  |                    | 10/29/2024 | \$5,694.15   | Dean of Distance Learning & Professional Studies, |
| N20028 | Nursing Kelly Manikin Dark Skin Adult Male         | AH124  |                    | 10/29/2024 | \$5,694.15   | Dean of Distance Learning & Professional Studies, |
| N20033 | Vibe Board S1 75" Regular                          | MH123  | V75B5193480127     | 10/30/2024 | \$5,399.00   | Vice President of Student Services,               |
| N20032 | 5X10 Custom WeldingWorkshop table                  | EQ108  |                    | 10/31/2024 | \$6,751.41   | Dean of Distance Learning & Professional Studies, |
| N20046 | Espresso Machine & Filter System                   | BA159  | 755492             | 10/31/2024 | \$9,575.11   | Dean of Students,                                 |
| N20031 | Barracuda Load Balancer 540 ADC appliance          | MC105A | 2420901486         | 11/5/2024  | \$5,480.50   | Director of CIS,                                  |
| N20047 | racuda Load Balancer 540 ADC appliance             | MC105A | 2409900670         | 11/5/2024  | \$5,480.50   | Director of CIS,                                  |
| N20029 | Work Pro Lift Tower Setups                         | BML0T  |                    | 11/12/2024 | \$7,125.99   | Dean of Distance Learning & Professional Studies, |
| N20030 | Work Pro Lift Tower Setups                         | BML0T  |                    | 11/12/2024 | \$7,125.99   | Dean of Distance Learning & Professional Studies, |
| N20045 | Freightliner M2 Bus Custom Wrap Graphics & Labor   | BUSBRN |                    | 11/20/2024 | \$13,524.84  | Director of Physical Plant,                       |
| N20034 | CS-18-4208 - Condiment Cabinet: Raised top with    | BA156  |                    | 11/22/2024 | \$5,262.60   | Vice President of Student Services,               |

|        |   |        |                   |            |             |   |
|--------|---|--------|-------------------|------------|-------------|---|
| N20035 | SHV6M - Straight 6300 Back, 2 Benches, 1 Screen - | BA156  |                   | 11/22/2024 | \$5,937.40  | Vice President of Student Services,               |
| N20037 | Zoom Rooms kit for Extral Large Rooms             | BU237  |                   | 12/17/2024 | \$9,900.00  | Director of CIS,                                  |
| N20038 | Zoom Rooms kit for Extral Large Rooms             | BU240  | 806049F100003815  | 12/17/2024 | \$9,900.00  | Director of CIS,                                  |
| N20039 | Matrix Endurance LED Treadmill                    | LA     | CTM749F240837263  | 12/18/2024 | \$5,469.23  | Dean of Public Safety & Industry,                 |
| N20040 | Viewsonic 98 4k Interactive PanelAC Adapt mount   | NE     | WK724315206C      | 1/17/2025  | \$18,622.52 | Director of CIS,                                  |
| N20041 | 2025 ford explorer interceptors                   | BMLOT  | 1FMSK8ACX5GB05240 | 1/17/2025  | \$49,170.00 | Dean of Public Safety & Industry,                 |
| N20042 | 2025 ford explorer interceptors                   | BMLOT  | 1FMSK8AC25GB05278 | 1/17/2025  | \$49,170.00 | Dean of Public Safety & Industry,                 |
| N20056 | 911 Reality Basic Simulator Training Station      | BM156  | MZ00CNQV          | 1/22/2025  | \$23,842.50 | Vice President for Training and Outreach,         |
| N20043 | XI Pod V6 Lactation Pod                           | BA229  |                   | 2/12/2025  | \$23,000.00 | Vice President of Student Services,               |
| N20044 | XI Pod V6 Lactation Pod                           | MH118  |                   | 2/12/2025  | \$23,000.00 | Vice President of Student Services,               |
| N20048 | 2023 Chrysler 300                                 | WARINV | 2C3CCAAGPH676937  | 3/25/2025  | \$28,584.00 | Director of Physical Plant,                       |
| N20049 | Compass Indigo Cargo Enclosed Trailer             | RG100  | 5JWRE12215X130371 | 4/2/2025   | \$6,949.00  | Dean of Distance Learning & Professional Studies, |
| N20050 | ViewSonic IFP9850 98 ViewBoard interactive flat   | ITC106 | WK7245252024      | 4/9/2025   | \$6,007.00  | Director of CIS,                                  |
| N20051 | ViewSonic IFP9850 98 ViewBoard interactive flat   | ITC109 | WK7245252031      | 4/9/2025   | \$6,007.00  | Director of CIS,                                  |
| N20052 | ViewSonic IFP9850 98 ViewBoard interactive flat   | ITC110 | WK7245252037      | 4/9/2025   | \$6,007.00  | Director of CIS,                                  |
| N20053 | ViewSonic IFP9850 98 ViewBoard interactive flat   | ITC112 | WK7245252058      | 4/9/2025   | \$6,007.00  | Director of CIS,                                  |
| N20054 | ViewSonic IFP9850 98 ViewBoard interactive flat   | ITC206 | WK7245252021      | 4/9/2025   | \$6,007.00  | Director of CIS,                                  |
| N20055 | EV Battery and Powertrain Lit Table               | DW213  | 25028811011       | 4/17/2025  | \$11,200.00 | Vice President for Training and Outreach,         |
| N20057 | Hyper Drive Kawasaki FX1000 EFI 72" w/options     | WMPORT | 25020891          | 4/24/2025  | \$18,310.00 | Director of Physical Plant,                       |
| N20058 | 2016 golf cart for physical plant                 | WARINV | 2179201           | 5/14/2025  | \$5,200.00  | Director of Physical Plant,                       |
| N20059 | Professional Non Folding Cage with Net            | NE     |                   | 5/14/2025  | \$8,785.20  | Director of Athletics,                            |

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# NEW MEXICO JUNIOR COLLEGE

## Vice President for Finance

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**To:** New Mexico Junior College Board Members  
**From:** Josh Morgan  
**Date:** June 26, 2025  
**RE:** NMJC Baseball Press Box

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Board Members,

The Administration is asking for your approval to take the NMJC Baseball Press Box project to the Higher Education Department for approval at the July 9 New Mexico Higher Education Department Capital Projects hearing.

**Project Need:**

A critical gap currently exists in our baseball facility infrastructure: staff, game workers, and student workers are required to perform their duties exposed to harsh weather conditions, particularly during the cold winter months. This exposure not only causes discomfort and safety concerns but also limits their ability to effectively manage and cover baseball games.

Building a dedicated press box will provide a sheltered, professional environment that protects personnel from the elements, enhancing comfort and safety. This improvement will lead to more efficient game-day operations, better quality coverage, and a more positive experience for both staff and spectators.

Beyond addressing weather-related concerns, the press box supports NMJC's broader mission by serving as a hands-on learning space for students in broadcasting, sports management, digital media, and communications. It aligns with our core values of responsiveness, community, access, effectiveness, and excellence—closing a facility gap that currently sets us apart as the only college in our conference without such an amenity.

Investing in the baseball press box is a necessary step to:

- Improve working conditions and safety for staff and student workers
- Enhance the quality and professionalism of game coverage
- Support student learning and experiential education across multiple disciplines



- 
- Elevate the overall athletic experience, contributing to student retention and recruitment

This project is not simply a sports upgrade—it is a strategic, mission-driven investment that addresses operational challenges while advancing student success and community engagement.

### **Scope of Work:**

The Baseball Press Box Project includes the construction of a new 500 sq. ft., elevated, steel-framed press box and a series of associated site improvements to modernize and enhance the baseball facility. The new press box will be fully enclosed, weather-sealed, and equipped with state-of-the-art digital broadcasting technology to support live-streaming, game coverage, and media production.

Key components of the project include:

- **Demolition & Site Prep:** Removal of select sidewalks, ADA ramp sections, natural turf, irrigation systems, trees, and existing netting in preparation for new construction and routing.
- **Press Box Construction:** Steel structure anchored in reinforced concrete, weather-sealed exterior with metal cladding, insulated interior with finished walls, ceilings, flooring, built-in cabinetry, and an elevated deck with safety railing.
- **Mechanical Systems:** Installation of an HVAC system for year-round climate control of the enclosed space.
- **Technology Integration:** A full digital broadcast suite with live-streaming capabilities, media ports, structured cabling, and real-time game-day production tools.
- **ADA Improvements:** Reconfiguration of the ADA ramp and pedestrian circulation to meet updated accessibility standards, including new stairs and access to the parking lot.
- **Turf & Hardscape Upgrades:** Replacement of natural turf with high-performance artificial turf, new concrete sidewalks, curbing, and asphalt paving to improve drainage and site functionality.

### **Impact to Users:**

Construction will be confined to a limited area and carefully scheduled to minimize disruption to the baseball season. All construction zones will be clearly fenced and signed to ensure safety and clarity for staff, athletes, and spectators.

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**Proposed Project Costs and Funding Source:**

The construction cost estimate for the NMJC Baseball Press Box project was prepared by Ampere, a subsidiary of FieldTurf—part of Tarkett Sports—and a Cooperative Educational Services (CES) vendor with extensive expertise in athletic facility design and construction. This estimate was based on the 90% complete construction document set developed specifically for this project. The estimated total project cost is \$2,218,383 which includes the construction estimate provided by Ampere and estimated costs for architectural fees, a 10% construction contingency, and gross receipts tax.

Funding for this project will come from \$2,218,383 in Institutional Funds. There is \$2,250,000 allocated in Institutional Capital funds for the NMJC Baseball Press Box project.

**Request:**

We are requesting the board's approval of the NMJC Baseball Press Box project estimated at \$2,218,383. Upon your approval, we will present to the HED Capital Outlay Committee on July 9.

Respectfully,

A handwritten signature in blue ink that reads "Josh Morgan". The signature is written in a cursive, flowing style.

Josh Morgan

**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**2044 Galisteo Street, Suite 4, Santa Fe, NM 87505-2100**

**CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET**

Complete this summary sheet and include with project submittal. The deadline to submit project documents can be found on the NMHED Annual Calendar of Events at <http://www.hed.state.nm.us/institutions/resources.aspx>. In order to ensure your project will be considered, it must be uploaded by the deadline to the link found at the following web address: <https://cptss.hed.state.nm.us/app>

Institution: **New Mexico Junior College**

Date: **06/09/2025**

1. Project title: **NMJC Baseball Press Box**
2. HED meeting date when project consideration is requested: **07/09/2025**
3. Contact person: **Josh Morgan** Phone: **575-492-2771**  
Email: **[jmorgan@nmjc.edu](mailto:jmorgan@nmjc.edu)**
4. Required forms for project categories (5.3.10 and 2.70.4 NMAC):
  - ☒ a) Construction, Alterations, or Demolition (All Forms)
  - ☐ b) Revenue Bond Forms (1, 1-A, 4, 5, 6)
  - ☐ c) Property Acquisition – Purchase, Lease, or Donation (Forms 1, 1-A, 3, 4, 5, 6)
  - ☐ d) Property Disposition – Sale or Trade (Forms 1 and 6)
- ☒ 5. A site plan or plat, as-builts or completed preliminary floor plan drawings, including elevations, with each space identified as to function. (Required for all project categories)
- ☒ 6. Supporting Documentation for Funding Sources. (Required for project category a, b, and c)
- ☐ 7. Certificate of Adequate Parking. (Only required for new construction and property acquisition)
- ☒ 8. Evidence of Energy Measures (Required for project category a and c)
- ☒ 9. Form 1 – Project Information
- ☒ 10. Form 1-A – Institutional and General Information
- ☒ 11. Form 2 – Space Information
- ☒ 12. Form 3 – Estimated Utilities Costs
- ☒ 13. Form 4 – Proposed Project Costs
- ☒ 14. Form 5 – Proposed Project Square Footage and Funding Sources
- ☒ 15. Form 6 – Certification by Governing Board
- ☒ 16. Completed Presenter Information Sheet

# NEW MEXICO HIGHER EDUCATION DEPARTMENT

## FORM 1: PROJECT INFORMATION

*Spell out and define all acronyms*

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

**Location of Facility:** New Mexico Junior College Campus

**Age of Facility:** The baseball field was constructed in 1994

**Date of Last Improvement:** 2023

**Types of Space within Facility:** Training areas, bleachers, restrooms, baseball field, offices, concession and storage

**Gross Square Footage of Facility:** N/A

**Gross Square Footage Offset:** N/A

**General Nature of Use and User Groups within Facility:**

Students-athletes are the focused group using the baseball facility but also cater to the general public as well. The NMJC Baseball Field is used primarily by the NMJC Baseball Team for training, practices, and games. This facility also plays a role in hosting high school baseball games as a neutral location. Baseball camps and clinics are also supported by this facility and the NMJC baseball team. Fans and members of the community use this space to watch baseball games.

**Detailed Scope of Work and Impact to User Groups:**

### 1. GENERAL OVERVIEW

The project consists of the demolition, site preparation, construction, and integration of a new elevated steel-framed press box totaling approximately 499 square feet, along with associated infrastructure improvements. The facility will be fully enclosed, weather-sealed, structurally rated for wind speeds up to 110 mph, and equipped with modern digital broadcasting technology. The project also includes reconfiguration of ADA-accessible circulation paths, replacement of natural turf with artificial turf, and installation of new hardscape features such as sidewalks, curbing, and asphalt paving.

### 2. DEMOLITION & SITE PREPARATION

Scope includes selective demolition of the following:

A portion of the existing concrete sidewalk to facilitate new routing and infrastructure tie-ins.

A section of the existing ADA ramp, while salvaging the upper portion for re-use in the revised layout.

Natural turf and irrigation systems surrounding the existing press box, restroom, and concession zones to allow for turf replacement.

Mature trees and root systems that interfere with the new building footprint or new ramp configuration.

Sports netting systems in the construction area, to be removed and either reinstalled or replaced post-construction.

### 3. PRESS BOX STRUCTURE (499 SF)

#### 3.1 Structural & Framing

Primary structure shall be a steel-framed assembly, engineered to be elevated above existing stadium seating.

Press box to be anchored in reinforced cast-in-place concrete footings and piers.

Provide all necessary bracing and structural connections to resist lateral and vertical loads.

Elevated platform to include perimeter safety railing, decking, and egress access.

#### 3.2 Exterior Enclosure

Building envelope to be fully weather-sealed and insulated.

Exterior cladding to include mixed metals and insulated metal panels with factory-applied finishes.

Provide aluminum louvers, thermally broken commercial-grade window systems, and necessary flashing and weatherproofing.

#### 3.3 Interior Finishes

Interior walls to be constructed with gypsum board on metal studs with Level 4 finish and painted.

Ceiling to be acoustical or gypsum board based on design.

Install finished carpentry including window sills, trim, counters, and built-in cabinetry.

Durable, low-maintenance flooring and cove base throughout.

### 4. MECHANICAL SYSTEMS

#### 4.1 HVAC

Installation HVAC ground-mounted condensing unit.

System to be appropriately sized for year-round climate control of 499 SF enclosed space.

Ductwork, grilles, diffusers, and controls to be fully integrated and meet ASHRAE and local mechanical code standards.

### 5. TECHNOLOGY AND DIGITAL INTEGRATION

Install a fully integrated digital broadcasting suite including:

Play-by-play recording and real-time playback equipment

Broadcast software and streaming controls

Live-streaming hardware and cabling for internet-based video feeds

Ports and infrastructure for social media broadcasting

Coordinate with IT for structured cabling, power supply, and wireless connectivity.

Provide wall-mounted data racks, media ports, and climate control for electronics.

### 6. ADA RAMP & SITE CIRCULATION

Modify and reconfigure existing ADA ramp, maintaining the upper landing while reconstructing lower approaches to meet current slope and handrail requirements.

Integrate a new staircase and egress pathway into the revised layout to ensure efficient pedestrian flow and access to the adjacent parking lot.

### 7. LANDSCAPE & SITE IMPROVEMENTS

#### 7.1 Turf Replacement

Remove remaining natural grass and irrigation in the affected zone.

Grade and compact subbase per geotechnical specifications.

Install high-performance artificial turf system suitable for high-traffic sports facility areas, with appropriate base and drainage.

Include edge restraint and infill per manufacturer specifications.

#### 7.2 Hardscapes

Install new concrete sidewalks, curb and gutter systems.

Provide asphalt patching and paving to restore vehicular surfaces disrupted by construction.

Ensure positive drainage is maintained through proper slope and grading.

Impact to user group: Limited usage during construction prior to the beginning of the season. Construction areas will be clearly fenced and display signage.

# NEW MEXICO HIGHER EDUCATION DEPARTMENT

## FORM 1: PROJECT INFORMATION (con't)

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

Description of why this project is needed and how it satisfies program needs/enrollment/mission:

**THE PRESS BOX PROJECT ADVANCES THE MISSION**  
**Promoting Success Through Learning**  
The press box is not just a sports upgrade—it's a learning hub. It supports student learning across disciplines: broadcasting, sports management, journalism, digital media, and communications. By integrating play-by-play reporting, live-streaming capabilities, and digital tools, the facility becomes a hands-on classroom for students to develop 21st-century skills that are in demand in media, sports, and technology careers. It enriches student-athletes' experience, which directly contributes to student retention, engagement, and academic persistence.

**ALIGNMENT WITH CORE VALUES**

- 1. Responsiveness**  
The project responds directly to a gap—our college is the only one in the conference without a press box. We're responding to student-athlete feedback, modern game-day operational needs, and the evolving expectations of parents, fans, and prospective students.
- 2. Community**  
This facility enhances the fan and community experience by improving event coordination, accessibility, and broadcast reach. Local high schools and youth programs will be inspired by seeing a modern collegiate-level facility, increasing local pride and fostering future enrollment. The ability to live-stream games strengthens outreach, especially to alumni, families, and supporters who can't attend in person.
- 3. Access**  
The ADA ramp redesign ensures that mobility-impaired individuals have full, dignified access to the stadium, aligning with equity goals. Digital broadcasts make games accessible beyond geographic limits—giving rural families, working parents, and community members the ability to engage.
- 4. Effectiveness**  
By centralizing game operations (announcing, score-keeping, emergency communications) in a professional-grade press box, we streamline efficiency and improve event safety. Student media, coaching analysis, and athletic recruiting processes become more effective and modernized.
- 5. Excellence**  
This investment signals a commitment to excellence in all programs, not just core academics. Upgrading to a press box affirms our dedication to providing facilities that match the ambition, effort, and performance of our student-athletes—and that rival peer institutions.

**PROGRAM IMPACT & ENROLLMENT BENEFITS**  
**Recruitment & Retention:** A modern athletic environment is a deciding factor for many students. This press box enhances our competitive edge in attracting and keeping talented athletes and media students.  
**Interdisciplinary Learning:** Offers a practical learning opportunities across multiple programs, including digital media, IT, and communications.

Describe the consequences of this project not receiving approval:

The consequences of this project not receiving approval are as follows:  
Failing to gain approval for the proposed press box scope of work would have several short- and long-term consequences for the student-athletes, junior college, and surrounding community, particularly given that this is the only college in its conference without a baseball press box.

**Breakdown of the key impacts:**

- 1. Impact on Student-Athletes**
  - A. Recruitment Disadvantage**  
Prospective student-athletes may view the lack of a press box and modern facilities as a signal that the program is underfunded or not prioritized. Competing schools with press boxes offer better scouting visibility and media coverage, giving them a recruiting edge.
  - B. Game-Day Experience**

Was this project included in the annual Capital Outlay Plan submitted to HED. If yes provide year included. If not, provide reason why:

**The NMJC Baseball Press Box project was not on the capital outlay plan submitted to the Higher Education Department.**

If this request was included in a previous recommendation for Legislative funding, provide information on differences from initial recommendation to current project request:

**N/A**

Provide detailed information on the impact this project will have on Operations and Maintenance budgets? What source of funding will be used to cover these costs?

**Operations will see a significant decrease in time/labor spent in setting up and taking down the equipment for each baseball game, especially double-header game days. The cost to operate the press box during games will increase with additional use of electricity for the press box lights and HVAC unit. Maintenance cost will increase for custodial cleaning, and HVAC service.**

**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**FORM 1-A: INSTITUTIONAL AND GENERAL INFORMATION**

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

| <b>Current Total On-Campus Enrollment – Fall Semester</b> |   |
|---|---|
| Head Count: <u>2238</u>                                   | FTE: <u>1539</u>  |
| <u>5.5</u> % Growth from <b>previous year</b>             | <u>13.4</u> % Average growth in previous <b>5-year period</b> |

| <b>Current Total Off-Campus Enrollment (web-based or Distance Ed., etc.) – Fall Semester</b> |  |
|--|--|
| Head Count: <u>1279</u>  | FTE: <u>475.5</u>  |
| <u>17.44</u> % Growth from <b>previous year</b>  | <u>&lt;0.1&gt;</u> % Average growth in previous <b>5-year period</b> |

| <b>Tuition – Fall Semester</b>  |   |                                      |
|---|---|--------------------------------------|
| Current Tuition Per Credit Hour: \$ <u>40.00</u>                        | Current Tuition Per Semester: \$ <u>\$ 600.00</u>             |                                      |
| Month/year per semester tuition was last increased: <u>March / 2021</u> | Amount of last per semester tuition increase: \$ <u>15.00</u> | <u>3</u> % Change from last increase |

| <b>Program Enrollment Being Served by this Project – Fall Semester</b> |   |
|--|---|
| Head Count: <u>42</u>  | FTE: <u>42</u>  |
| <u>&lt;0.02&gt;</u> % Growth from <b>previous year</b>                 | <u>0</u> % Average growth in previous <b>10-year period</b> |

| <b>Bonding Information</b><br>(to be completed if local bond proceeds are used for project funding) |   |
|---|---|
| Assessed Valuation: _____   | Month/year of most recent local bond issue: _____/_____ |
| Outstanding Debt: _____   |   |
| Available Capacity: _____   |   |

| <b>Project Schedule</b>   |   |
|---|---|
| Month/year proposed construction start date: <u>August / 2025</u> | Month/year proposed construction completion date: <u>January / 2026</u> |

Comments:

Construction is planned to last 5 months. Construction will occur during the summer and fall limiting the impact to any user groups.

**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**FORM 2: SPACE INFORMATION**

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

List the Net Assignable Square Feet (NASF) and Net Usable Square Feet (NUSF) of spaces to be constructed, altered, or demolished by this project. Definitions of classifications used below may be found in "Postsecondary Education Facilities Inventory and Classification Manual" (FICM) published by the U.S. Department of Education.

| CLASSIFICATION CODE                                | TYPE OF SPACE          | DEMO | NEW  | ALTERATION | % OF NUSF (NEW & ALT) |                  |
|--|------------------------|------|------|------------|-----------------------|------------------|
| 100  | Classroom              | 0    | 0    | 0          | 0                     |                  |
| 200  | Laboratory             | 0    | 0    | 0          | 0                     |                  |
| 300  | Office                 | 0    | 0    | 0          | 0                     |                  |
| 400  | Study                  | 0    | 0    | 0          | 0                     |                  |
| 500  | Special                | 0    | 0    | 0          | 0                     |                  |
| 600  | General                | 0    | 477  | 0          | 0                     |                  |
| 700  | Support                | 0    | 0    | 0          | 0                     |                  |
| 800  | Health                 | 0    | 0    | 0          | 0                     |                  |
| 900  | Residential            | 0    | 0    | 0          | 0                     |                  |
| <b>TOTAL NET ASSIGNABLE AREA (NASF)</b>            |                        | 0    | 477  | 0          | 0                     |                  |
| WWW  | Circulation Area       | 0    | 0    | 0          | 0                     |                  |
| XXX  | Building Services Area | 0    | 0    | 0          | 0                     |                  |
| YYY  | Mechanical Area        | 0    | 23   | 0          | 0                     |                  |
| <b>TOTAL NONASSIGNABLE AREA</b>                    |                        | 0    | 23   | 0          | 0                     | <b>NIC SQ FT</b> |
| <b>TOTAL NET USABLE AREA (NUSF)</b>                |                        | 0    | 500  | 0          | 0                     | 0                |
| <b>TARE</b>  |                        | 0    | -500 | 500        |                       | <b>TOTALS</b>    |
| <b>TOTAL PROJECT GROSS SQUARE FEET</b>             |                        | 0    | 0    | 500        |                       | 500              |
| <b>FINAL PROJECT GROSS SQUARE FEET</b>             |                        |      |      |            |                       | 500              |
| <b>ORIGINAL BUILDING GROSS SQUARE FEET</b>         |                        |      |      |            |                       | 0                |
| <b>FINAL BUILDING GROSS SQUARE FEET</b>            |                        |      |      |            |                       | 500              |
| <b>FINAL BUILDING GROSS SQUARE FEET DIFFERENCE</b> |                        |      |      |            |                       | 500              |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**FORM 3: ESTIMATED UTILITY COSTS AND ENERGY EFFICIENCY MEASURES**

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

This form is designed to estimate the project's effect on current utilities costs, and to note submittal of supporting documentation related to Energy Saving Measures incorporated into the project.

| FORMULA                       | CURRENT EXPENSES | PROJECTED ANNUAL EXPENSES AFTER COMPLETION | DIFFERENCE BETWEEN CURRENT AND PROJECTED (+ OR -) |
|-------------------------------|------------------|--|---|
| Eligible GSF: 11,290 x \$3.75 | \$ 30,212.00     | \$ 31,612.00                               | \$ 1,400.00                                       |

Check applicable boxes below:

☒ Space is non I&G  
(Comment Required)

☐ Target Finder attached

☐ LEED Checklist attached

Project Green Screen Features and Comments. Describe, in detail, the energy measures being implemented:

The press box will be insulated beyond the minimum requirements. Exterior lighting and throughout the press box LED (Light Emitting Diode) lighting with sensors and dimmers. Artificial turf will replace natural turf; eliminating the need for water usage. Press Box wall panels carry an R-19+R- value over the required R-13. the ceiling/roof has applied R-25 +R12LS as opposed with the required R-19+R-11LS. Again, the floor exceeds IECC with R-25 +R-9ci against R-30.

Based on the past 5 years average of utilities cost which includes electric, gas, water, and garbage, NMJC averages \$2.80 a square foot. We used this as the calculation for projected annual expenses after completion.



**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**FORM 4: PROPOSED PROJECT COSTS**

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

**I. PROJECT BUDGET**

| EXPENDITURES                                | ITEMS INCLUDED IN<br>TOTAL COST<br>FOR EACH EXPENDITURE   | ORIGINAL SUBMISSION |                 | BUDGET REVISION |
|---|---|---------------------|-----------------|-----------------|
|   |   | NEW<br>CONSTRUCTION | ALTERATIONS     |                 |
| <b>A. Building Cost</b>                     |   |                     |                 |                 |
| 1. General                                  | Building Labor, Materials, All Signage,<br>Material Testing & Seismic Testing   |                     | \$ 1,133,880.00 |                 |
| 2. Mechanical/Plumbing                      | Controls, Fire Suppression Systems,<br>Test & Balance   |                     | \$ 57,421.00    |                 |
| 3. Electrical                               | Lighting Control Systems, Performance<br>Testing  |                     | \$ 105,000.00   |                 |
| 4. Special Systems (voice,<br>data, other)  | Voice/Data, Wiring Performance<br>Testing, Audio/Video infrastructure,<br>Access Control, Security/Camera's,<br>Fire Alarms |                     | \$ 29,991.00    |                 |
| 5. Demolition                               | Interior Demo, HAZMAT & Abatement   |                     |                 |                 |
| <b>BUILDING COST SUBTOTAL</b>               |   | \$ 0.00             | \$ 1,326,292.00 | \$ 0.00         |
| <b>B. Built-in Equipment</b>                | Equipment permanently attached to<br>building and/or infrastructure (Fume<br>hoods, autoclaves, and lab casework)           |                     | \$ 113,308.00   |                 |
| <b>C. Site Development</b>                  |   |                     |                 |                 |
| 1. Utilities, Infrastructure                | Utilities 5' beyond new building<br>perimeter, relocations and tunnels  |                     |                 |                 |
| 2. Landscaping/Site<br>Improvements         | Free standing lighting, hardscapes,<br>parking  |                     | \$ 213,461.00   |                 |
| 3. Demolition                               | Building, Site or Parking Removal   |                     | \$ 70,514.00    |                 |
|   |   |                     |                 |                 |
| <b>TOTAL CONSTRUCTION COST<br/>(T.C.C.)</b> |   | \$ 0.00             | \$ 1,723,575.00 | \$ 0.00         |

## NEW MEXICO HIGHER EDUCATION DEPARTMENT

|   |   |                |                        |                |
|---|---|----------------|------------------------|----------------|
| D. Construction Contingency                         | Not more than 5% for new Construction or 10% for renovations of Total Construction Cost (T.C.C.)  |                | \$ 172,358.00          |                |
| E. Professional Fees                                |   |                |                        |                |
| 1. Architectural/Engineering                        | Planning, Programming, Design thru Construction and Specialized Services  |                | \$ 197,676.00          |                |
| 2. Project Administration                           | PM Fees, Construction Manager at Risk (CMAR) Pre-Construction Services, IT Admin Fees, Parking Mitigation, Consultant Services, Tax Segregation services fee, Project Reserve |                |                        |                |
| 3. Surveys/Commissioning                            | Soils Reports, code required commissioning, special inspections   |                | \$ 14,839.00           |                |
| F. Movable Equipment                                | Special Systems Equipment for the theater, FFE for classrooms, labs and offices   |                |                        |                |
| G. Other  | NMJC provided access control and CCTV   |                |                        |                |
| H. Art in Public Places (1% of State Appropriation) | AIPP or N/A   |                |                        |                |
| I. Gross Receipts Tax                               | GRT is Not Nested within Costs Above. Amount entered will be added to Total Project Budget  |                | \$ 110,135.00          |                |
| J. Gross Receipts Tax                               | GRT is Nested within Costs Above. Amount entered is included in Total Project Budget  |                |                        |                |
| <b>TOTAL PROJECT BUDGET</b>                         |   | <b>\$ 0.00</b> | <b>\$ 2,218,383.00</b> | <b>\$ 0.00</b> |

### Comments:

Provide information on how the above cost estimates were developed. If developed by an A/E firm, provide the name of the firm and method used for estimating. If developed by the institution, provide method used for estimating.

The cost estimate was developed by Ampere (Kansas City, Missouri) a subsidiary of FieldTurf a Tarkett Sports Company, a Cooperative Educational Services (CES) vendor with extensive experience in athletic facility design and construction.

**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**FORM 5: PROPOSED PROJECT SQUARE FOOTAGE**  
**AND FUNDING SOURCES**

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

| COSTS PER GROSS SQUARE FOOT (GSF) |                               |  |              |
|-----------------------------------|-------------------------------|--|--------------|
|                                   | Cost<br>(Items A-C on Form 4) | GSF<br>for New Construction<br>NUSF for Alteration | Cost per GSF |
| New Construction                  | \$ 0.00                       | 0  | NaN          |
| Alterations                       | \$ 1,723,575.00               | 0  | Infinity     |

| RATIO OF NET USABLE TO GROSS SQUARE FEET (NUSF/GSF) |  |     |                    |
|---|--|-----|--------------------|
|   | NUSF<br>(same as total from<br>Form 2) | GSF | RATIO NUSF/GSF (%) |
| New Construction                                    | 500                                    | 0   | Infinity           |
| Alterations   | 0                                      | 500 | 0                  |

| FUNDING SOURCE   |  |                        |                    |
|--|--|------------------------|--------------------|
| Enter the source of funding for the project.<br>Total must match the total project budget on Form 4. |  |                        |                    |
| Funding Source and Description   |  | Original<br>Submission | Budget<br>Revision |
| <small>Appropriation Code</small>  | <small>Description of Funding Type and Source of Funds</small> |                        |                    |
|  | Other Funding Sources: NMJC Mill Levy Funds                    | \$ 2,218,383.00        |                    |
|  | O&G Mill Levy Allocation: FY 25 \$2,218,383                    |                        |                    |
|  |  |                        |                    |
|  |  |                        |                    |
|  |  |                        |                    |
|  |  |                        |                    |
|  |  |                        |                    |
|  |  |                        |                    |
| <b>Total:</b>  |  | \$ 2,218,383.00        | \$ 0.00            |

List State Appropriations as follows: Bond Series #: GOBxx or STBxx or GF 20xx, DFA #: A0x-xxxx), SBxxx or HBxxx, Laws of 20xx, chapter x, and section x. This information is available on the CPMS website at <http://cpms.dfa.state.nm.us/>. For all other funding, list revenue source and year budgeted.

**NEW MEXICO HIGHER EDUCATION DEPARTMENT**  
**FORM 6: CERTIFICATION BY GOVERNING BOARD**

**Institution:** New Mexico Junior College

**Original:** ☒ **Date:** 06/09/2025

**Project title:** NMJC Baseball Press Box

**Revision:** ☐ **Date:**

**ORIGINAL CERTIFICATION**

I hereby certify, on the basis of the information contained in Forms 1 through 5 of this capital project submittal and all attached supporting documentation, if appropriate, that the Governing Board approved the original submission of this project at its meeting on June 26, 2025.

Certified:

Cathy Mitchell

Printed Name of President/Chancellor

Signature

**REVISED SUBMISSION CERTIFICATION**

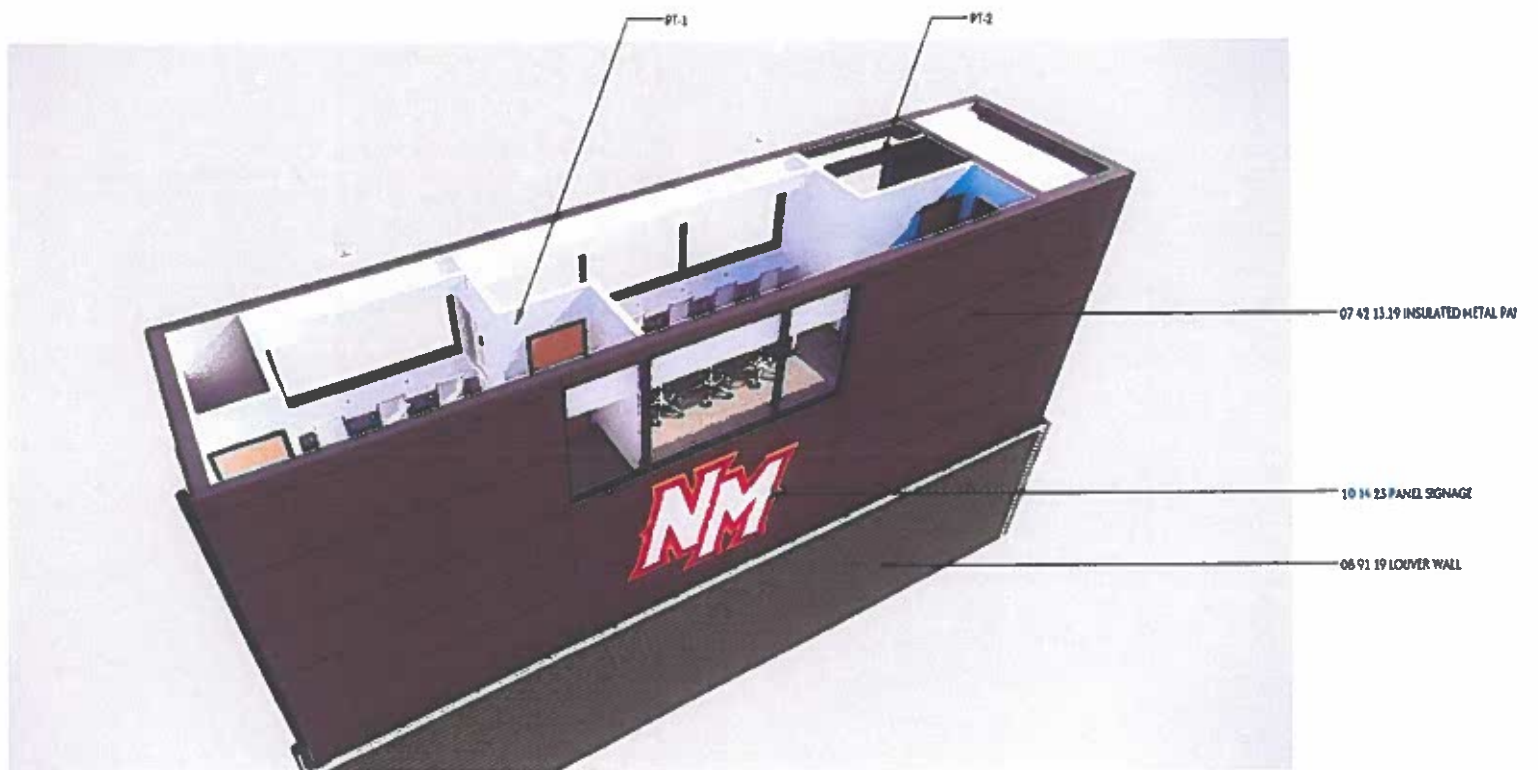
I hereby certify that the Governing Board approved this Revised Submission at its meeting on \_\_\_\_\_.

Certified:

Printed Name of President/Chancellor

Signature







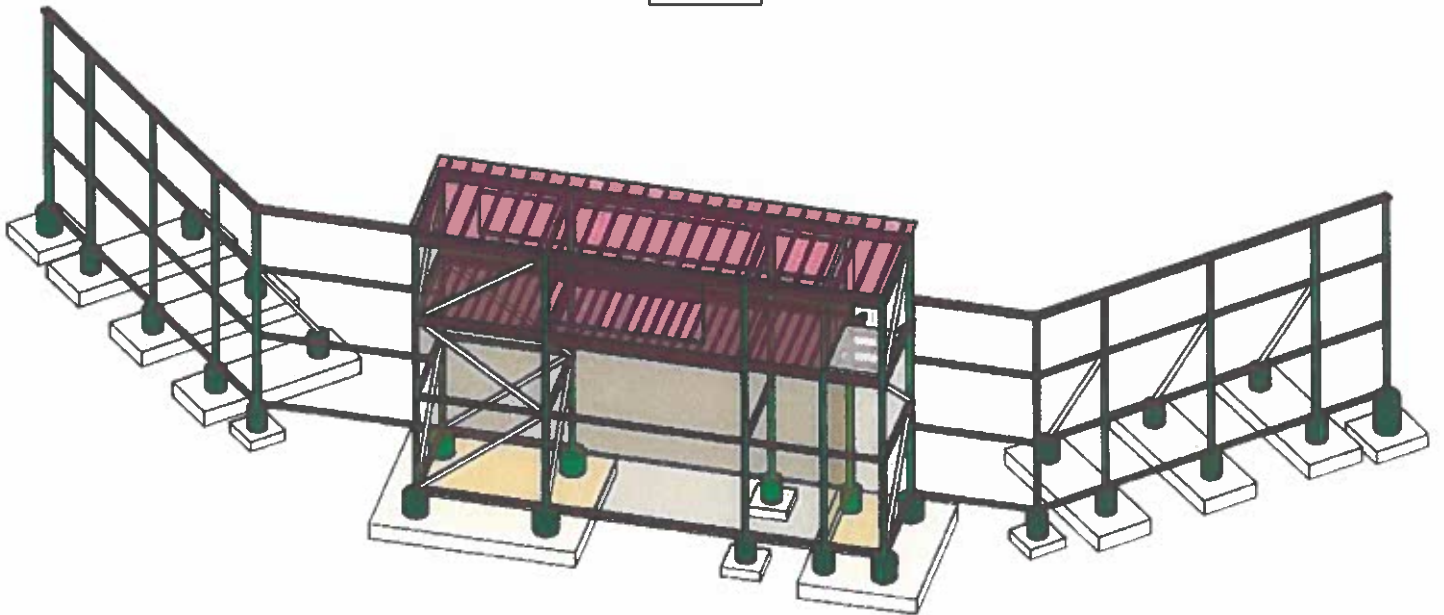


07 42 15.13 FORMED METAL PANEL  
08 91 19 LOWER WALL

07 42 15.13 FORMED METAL PANEL  
08 91 19 LOWER WALL



ISOMETRIC VIEW  
PROVIDED FOR  
REFERENCE ONLY





## Memorandum

**To:** New Mexico Junior College Board

**From:** Dennis Holmberg, Executive Director  
New Horizons Foundation (NHF)

**Date:** June 20, 2025

**RE:** Appointment of two members to the NHF Board

The recent bylaw changes approved by the NMJC Board for the NHF Board be allow two new NHF Board members, bringing the total Board membership to nine.

The NHF Board is recommending the approval of Laura Davis and Paco Hernandez to fill these new seats. To maintain the staggered terms of the NHF Board, we recommend Laura Davis be appointed to the NHF Board for a three-year term beginning July 1, 2025, through November 1, 2028. The NHF Board recommends Paco Hernandez be appointed to the NHF Board for a three-year term beginning July 1, 2025, through November 1, 2028.

If this recommendation meets the approval of the NMJC Board, the NHF Board make-up will be:

|                  |                | <u>TERM</u>      |
|------------------|----------------|------------------|
| Guy Kesner       | President      | November 1, 2027 |
| Gary Eidson      | Vice President | November 1, 2026 |
| Gregg Fulfer     |                | November 1, 2027 |
| Philip Ingram    |                | November 1, 2026 |
| Paul Lorskulsint |                | November 1, 2026 |
| Erin McMath      |                | November 1, 2027 |
| Cathy Mitchell   |                | November 1, 2025 |
| Laura Davis      |                | November 1, 2028 |
| Paco Hernandez   |                | November 1, 2028 |

Thank you for your consideration in this matter.