

NEW MEXICO JUNIOR COLLEGE
BOARD MEETING

Thursday, February 19, 2026
Zia Board Room - Pannell Library
1:30 pm

AGENDA

- | | |
|--|-----------------|
| A. Welcome | Travis Glenn |
| B. Adoption of Agenda | Travis Glenn |
| C. Approval of Minutes of January 15, 2026 | Travis Glenn |
| D. President's Report | Cathy Mitchell |
| E. Information Items | |
| 1. Retirement Resolution | Cathy Mitchell |
| 2. Monthly Expenditure Report | Josh Morgan |
| 3. Monthly Revenue Report | Josh Morgan |
| 4. Oil and Gas Revenue Report | Josh Morgan |
| 5. Schedule of Investments | Josh Morgan |
| F. New Business | |
| 1. Consideration of the Agricultural Education Facility GMP | Josh Morgan |
| 2. Consideration of the Indoor Arena Expansion GMP | Josh Morgan |
| 3. Consideration of the Rodeo & Agricultural Education District Loop Road GMP | Josh Morgan |
| 4. Consideration of Disposal of Inventory through Public Auction | Josh Morgan |
| 5. Consideration of Re-Appointment of Cathy Mitchell, NMJC President, to the New Horizons Foundation Board | Dennis Holmberg |
| 6. Consideration of Revision to NMJC Board Policy 3.2 | Cathy Mitchell |
| G. Information Items (Continued) | |
| 6. Re-appointment of Board Committees | Travis Glenn |
| H. Public Comments | |
| I. Determination of Next Meeting | Travis Glenn |
| J. Closure of Open Meeting | |
| • Discussion of Limited Personnel Matters Pursuant to NMSA 1978 §10-15-1 H(2) | |
| - Annual Review of Interim President | |
| - Search for President | |
| K. Adjournment | Travis Glenn |

**NEW MEXICO JUNIOR COLLEGE
BOARD MEETING
JANUARY 15, 2026
MINUTES**

The New Mexico Junior College Board met on Thursday, January 15, 2026, beginning at 1:30 p.m. in the Pannell Library, Zia Board Room. Mr. Travis Glenn, Board Chair; Mr. Hector Baeza, Secretary; Ms. Evelyn Rising; Mr. David Rowser; Mr. Manny Gomez; Mr. Guy Kesner; and Mrs. Erica Jones were present.

Mr. Glenn called the meeting to order and welcomed Mr. Levi Hill with the Hobbs New-Sun.

Upon a motion by Mr. Gomez, seconded by Mr. Baeza, the Board unanimously adopted the agenda.

The Certification of the Canvass of Returns Results by the Board of County Commissioners acting as the Board of Canvassers of Lea County, State of New Mexico for the Local Election held on November 4, 2025 was presented for approval. Upon a motion by Mr. Gomez, seconded by Ms. Rising, the Board unanimously approved the Canvass of Election. Mr. Rowser, Mr. Baeza, and Mrs. Jones were congratulated on their election and re-elections to the NMJC Board.

Magistrate Judge James Jones administered the Oath of Office to Mr. David Rowser, Mr. Hector Baeza, and Mrs. Erica Jones.

Mr. Holloman opened the floor for nominations for the NMJC Board Chair. Upon a recommendation and motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously approved Mr. Travis Glenn to serve as the NMJC Board Chair. Mr. Glenn opened the floor for nominations for the NMJC Board Secretary. Upon a recommendation and motion by Mr. Gomez, seconded by Mrs. Jones, the Board unanimously approved Mr. Hector Baeza to serve as the NMJC Board Secretary.

Upon a motion by Mr. Baeza, seconded by Mrs. Jones, the Board unanimously approved the minutes of December 18, 2025.

Under President's Report Mr. Will Thompson provided an Employees Report for new employees, transfers and promotions, resignations and retirements. In addition, Mr. Thompson reported NMJC currently has 8 open positions.

Dr. Stephanie Ferguson distributed the final draft of the HLC Assurance Argument to the Board submitted on Monday, January 12, 2026. A finalized scheduled for the HLC Accreditation Visit on February 9th and 10th is anticipated to be received by the week of January 26, 2026. The Board expressed their gratitude to the team for the immense amount of time and work that went into the preparation for the accreditation visit.

President Mitchell provided a brief enrollment update. She reported students are back on campus and started classes on Monday, January 12th. In addition, enrollment is slightly up over 3%.

President Mitchell provided a brief update on HED's required Board Training.

Under Information Items Mr. Gomez provided a brief update on the recent Board Facilities Committee Meeting held on January 12, 2026. He reported committee discussions included the Lovington Highway Walking Trail, CM Burk University Center Name Change, Dan Berry Rodeo Arena Sign, and Building

Naming Conventions for naming and re-naming of NMJC facilities. Mr. Gomez stated the Board Facilities Committee has requested a committee be formed to establish a process and criteria for the naming and renaming of buildings/facilities on the NMJC campus and requested the process and criteria be presented to the Board Facilities Committee for review. In addition, future naming and re-naming requests are to be presented for consideration of the Board Facilities Committee. Additional discussion included an update of the old hospital building and NMJC's Literacy Center.

President Mitchell reported with all of the ongoing current updates to the agricultural area, the Dan Berry Rodeo Arena archway sign will be removed and reported a new Dan Berry Rodeo Arena sign will be replaced on the outside of the indoor arena.

Mr. TJ Parks and Mr. David Reed with the JF Maddox Foundation, and Mr. Jeff Stuart with Pland Collaborative, provided a Lovington Highway Walking Trail Presentation. Signification discussion of three concepts were viewed, beautifying the area of approximately 0.5 miles along NMJC's southeast to northwest property line, with work on both sides of the railroad. Concepts included reducing maintenance and water usage.

President Mitchell reported the annual NMJC Board Conflict of Interest and NMJC Board Policy 3.5.9 have been distributed to Board members. President Mitchell requested the Acknowledgment of Conflict of Interest be signed and returned and requested Board members keep Policy 3.5.9.

President Mitchell presented a consideration of a Retirement Resolution to Guadalupe L. Aldaz, who has elected to retire on February 1, 2026 with eighteen years and three months of service. The Board thanked Guadalupe Aldaz for her years of service.

Mr. Josh Morgan presented the Expenditure Report, Revenue Report, Oil & Gas Revenue Report and the Schedule of Investments Report for December 2025.

Under New Business Mr. Josh Morgan presented the Fiscal Watch Report for the quarter ending December 31, 2025. Upon a motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously approved the Fiscal Watch Report as presented.

Mr. Morgan presented a consideration for Design Services for the Mary Hagelstein Building. NMJC is planning the renovation and potential replacement of the Mary Hagelstein Building. Dekker Ltd. previously completed an initial programming and study effort for this project in 2022 under an existing agreement. Based on prior work, Dekker has submitted an Additional Services Proposal dated December 18, 2025, outlining the remaining architectural phases required to advance the project through construction administration. Administration recommends that NMJC Board approve the Additional Services request from Dekker Ltd. for architectural services related to the Mary Hagelstein Industrial Arts Center Renovation in the amount of \$885,291.96, including New Mexico Gross Receipts Tax. Upon a motion by Mr. Gomez, seconded by Mrs. Jones, the Board unanimously approved this request as presented.

Mr. Morgan presented consideration to donate unused inventory to the Lovington Municipal Schools according to State Statute. He reported the item for donation is a pole vault pit from the NMJC track facility no longer suitable for use in the upcoming NJCAA National Championship. If approved, a letter will be sent to the Office of the State Auditor (OSA) and HED notifying of our intentions to donate the inventory to another governmental entity. NMJC will wait 30 days from the notice to OSA and HED to donate the

items. Upon a motion by Mr. Baeza, seconded by Mr. Gomez, the Board unanimously approved this request as presented.

Mr. Morgan presented consideration to transfer funds from Reserves to Capital for the Walking Trail on the Lovington Highway Project. Mr. Morgan noted the importance of the potential partnership with the JF Maddox Foundation to assist with the improvements of the walking trailing on the Lovington Highway includes property that fronts the NMJC campus. He stated administration believes it is important that this area reflects positively on the NMJC campus and represents an opportunity to collaborate in enhancing our community. Administration recommended two options: 1) Transfer \$2.5 million from reserves to a capital fund for the Hobbs Walk project based on the estimated cost of Option 3 improvements for NMJC's frontage and the potential Old Covenant Hospital property, should NMJC acquire it. This is only an allocation of funds. There is no commitment of these funds to the project at this time. Any contract or expenditure will return to the Board for approval. This action will signal to the JF Maddox Foundation and other partners that NMJC is committed to continuing discussions and supports the overall concept of the project; *or* 2) Do not transfer any funds at this time, but affirm NMJC's interest in continuing discussion with the JF Maddox Foundation and other partners in supporting the overall concept of the Hobbs Health Walk Project. Upon a motion by Mrs. Jones, seconded by Mr. Gomez, the Board unanimously approved option #1, the transfer of \$2.5 million from reserves to a capital fund.

President Mitchell provided a consideration of transferring the name of C.M. Burk from the Pannell Library to the Allied Health Building. President Mitchell provided a brief history of the naming of the Pannell Library and CM Burk University Center. She further noted the dual naming of this central building, housing both the library and the university center, which no longer exists, has led to confusion when navigating on the NMJC campus. For this purpose, it was recommended the CM Burk name be re-located to the Allied Health Building, to appropriately honor CM Burk's contributions to NMJC, while also clarifying building names for students, staff, and visitors. Under this proposal, the library will solely be named Pannell Library and the Allied Health Building will be re-named the CM Burk Allied Health Building. President Mitchell acknowledged the need for a comprehensive policy that will address naming conventions in the future and stated this policy is currently in the development process. President Mitchell further stated the purpose of addressing this request at this time is the Phase 2 Construction Project for new signage on buildings for vehicular traffic and wayfinding is currently in process. Upon a motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously denied this request at this time and delay until a policy has been developed.

Mr. Glenn presented a proposal for a new Board Standing Committee, the Employee Committee. Current standing committees are the Finance Committee, Student Success Committee and the Facilities Committee. The proposed new Employee Committee will meet to review, make recommendations, and monitor: 1) The Employee Handbook; 2) Employee recruitment, hiring, retention, and separation; 3) Professional development offerings 4) Other current or future projects and initiatives impacting employees of NMJC; and 5) Pertinent State of New Mexico Legislative Updates. In addition, Mr. Glenn stated members will have an opportunity to volunteer for reappointment to standing committees and stated reappointments will be announced at the next board meeting. Upon a motion by Mr. Kesner, seconded by Mrs. Jones, the Board unanimously approved the proposal of a new standing committee as presented.

Mr. Scotty Holloman presented consideration of the Open Meetings Act Resolution No. 2026-001 and reminded the Board of the Open Meeting Act annual requirement of a resolution to determine what constitutes reasonable and adequate notice to the public of when and where meetings are being held. Upon

a motion by Mr. Kesner, seconded by Mrs. Jones, the Board unanimously approved the Open Meetings Act Resolution No. 2026-001 as presented.

Mr. Glenn called for comments from the public. Mr. Deron Clark provided a brief NMJC athletics update. The next Regular Board Meeting was scheduled for Thursday, February 19, 2026 at 1:30 pm in the Zia Board Room.

Mr. Baeza moved the Board go into closed session for the discussion of the purchase, acquisition or disposal of real property pursuant to NMSA 1978 §10-15-1 H (8), concerning the possible purchase of real property at 5419 N. Lovington Highway in Hobbs, New Mexico. Mr. Gomez seconded the motion. The Board will reconvene in open session at the conclusion of the closed session. The role call was as follows: Mr. Rowser - yes; Ms. Rising - yes; Mr. Baeza - yes; Mrs. Jones - yes; Mr. Kesner - yes; Mr. Gomez - yes; and Mr. Glenn - yes.

Upon reconvening in open meeting, Mr. Glenn stated the matters discussed in the closed meeting were limited only to those specified in the motion for closure.

Mr. Holloman provided consideration of Resolution No. 2026-002 Purchase of Hospital Property located at 5419 N. Lovington Highway, Hobbs, NM. Upon a motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously approved the purchase of property located at 5419 N. Lovington Highway in Hobbs, NM. Upon a motion by Mr. Kesner, seconded by Ms. Rising, the Board unanimously approved Resolution No. 2026-002 Purchase of Hospital Property located at 5419 N. Lovington Highway, Hobbs, NM.

Upon a motion by Mr. Kesner, seconded by Mrs. Jones, and by unanimous consent, the meeting adjourned at 4:25 pm.

Travis Glenn, Chair

Hector Baeza, Secretary

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: February 13, 2026
RE: January 2026 Financial Reports

Expenditure Report

January marks the seventh month of the 2025–2026 fiscal year. The Expenditure Report reflects year-to-date totals that include both actual expenditures and encumbrances. As of the end of January, total year-to-date expenditures and encumbrances stand at \$98,406,806.

Current Unrestricted Funds:

January expenditures total \$6,035,206. Year-to-date expenditures total \$30,785,534 representing 60% of the projected budget. The majority of these costs are associated with routine payroll and benefit expenses, including the 4% compensation increase. Internal Services (Computer Services, Motor Pool, and Document Center) have monthly credits applied to their accounts and will back within budget by year-end. Operations and Maintenance expenditures are higher than this time last year due to an increase in property insurance. Student Aid, Auxiliary, and Athletic expenditures are tracking as expected.

Current Restricted Funds:

January expenditures total \$2,350,961. Year-to-date expenditures total \$5,894,767. Grant-related spending is progressing as anticipated. The Business Office continues to monitor these expenditures closely and submits drawdown requests to the appropriate state and federal agencies. In student financial aid, disbursements have been made for the summer, fall, and spring semesters.

Plant Funds:

January expenditures and encumbrances total \$161,453. Year-to-date expenditures total \$61,726,505. Major capital projects in design or construction include:

- Heidel Hall Renovation
- Bob Moran and Pannell Library Air Handler Replacements
- Baseball Press Box
- Site Project – Phase II

- Equine Education Center
- Agricultural Education Facility
- Indoor Rodeo Arena
- Rodeo & Agricultural District Loop Road & Utilities

Revenue Report

Current Unrestricted Revenue:

Revenue received in January totaled \$22,320,663. This includes tuition and fees for the spring semester, the monthly oil and gas production, property tax, and auxiliary revenue. Year-to-date revenues total \$70,727,084.

Restricted Revenue:

Revenue for grants and student aid totaled \$1,874,271 in January. Year-to-date revenues total \$5,472,760.

Grants revenue consists of drawdown of funds for Student Support Services, Adult Education, and SBDC.

Student aid revenue consists of NM Student Incentive Grant, NM Lottery Scholarship, NM Teacher Preparation Scholarship, NM Opportunity Scholarship, NM State Work Study, NM High Demand State Work Study, Federal Pell Grants, Federal Direct Loan Program, and Federal Supplemental Educational Opportunity Grant.

Plant Fund Revenue:

Plant Fund revenue for January totaled \$2,632,919, primarily consisting of general fund draws for the Site Project – Phase 2 and STEM Equipment, interest earnings from LGIP and LCSB CDARS, and the recognition of PSP Grant revenue for Workforce Development. These grant funds were received in FY25 and initially recorded as deferred revenue, and are now being recognized as revenue in the period in which related expenses are incurred. Year-to-date Plant Fund revenues total \$10,535,058.

Overall Revenue:

Total revenue for January was \$26,827,853. Year-to-date revenues total \$86,734,902.

Oil and Gas Revenue Report

The Oil & Gas Report reflects the fourth month of revenue for FY26. In January, the College received \$5,384,410 in oil and gas revenue for October 2025. The months of November through January each reflect the monthly accrual amount of \$1,064,583.

Including these three months of accruals, total Oil and Gas Production and Equipment Tax revenue through January is \$41,954,396.

Investment Report

At the beginning of January, the College held a balance of \$299 million in the Local Government Investment Pool (LGIP). There was \$36 million deposited during the month resulting in an ending balance of \$335 million. Interest earnings for January totaled \$999,118, reflecting a net yield of 3.661%. We are beginning to see rates decline due to the recent Federal Reserve actions. The Federal Reserve reduced interest rates by 25 basis points in September, October, and December.

The College also holds \$50 million in CDARs through Lea County State Bank. Interest earned on these accounts in January was \$155,523.

As of January 31, \$278,449,334 is allocated to capital projects.

The NMJC Educational Success Endowment Fund has been allocated \$50 million, as of December 31. The fund is established to be retained for long-term investment with a view toward providing long-term stability and funding for the operations of NMJC. The formal resolution creating the endowment can be changed or canceled in the future. The fund constitutes a restricted fund of NMJC into which funds may be deposited from time-to-time, as determined by the Board. Earnings from the investment may be budgeted and appropriated by the NMJC Board for expenditures to support the operations of NMJC in furtherance of providing educational services or may be reinvested in the fund. The Board may, by resolution, adopt additional rules and regulations regarding the investment and expenditure of the earnings of the fund.

NEW MEXICO JUNIOR COLLEGE

Expenditure Report

January 2026

59% of Year Completed

Fund	2024-25			2025-26			
	Final Budget	Year-to-Date Expended or Encumbered	Percentage of Budget Expended	Budget	Current Expended or Encumbered	Expended or Encumbered	Percentage of Budget Expended
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Instruction	15,418,806	8,082,948	52%	16,025,655	1,664,135	8,264,021	52%
Academic Support	3,623,118	2,175,505	60%	3,653,581	332,880	1,970,437	54%
Student Services	4,482,875	2,472,654	55%	4,364,948	505,754	2,671,916	61%
Institutional Support	8,657,077	4,959,020	57%	8,755,533	956,609	5,326,969	61%
Operation & Maintenance of Plant	6,916,756	3,430,499	50%	6,729,458	396,659	3,882,141	58%
Subtotal - Instruction & General	39,098,632	21,120,626	54%	39,529,175	3,856,037	22,115,484	56%
Internal Service Departments	276,722	275,633	100%	238,571	24,427	487,642	204%
Student Aid	1,567,616	907,119	58%	1,050,880	281,974	918,643	87%
Auxiliary Enterprises	4,941,194	2,730,304	55%	4,191,877	705,278	3,173,377	76%
Athletics	6,377,452	3,772,815	59%	6,529,645	1,167,490	4,090,388	63%
Total Current Unrestricted Fund	52,261,616	28,806,497	55%	51,540,148	6,035,206	30,785,534	60%
CURRENT RESTRICTED FUND							
Grants	1,060,978	551,123	52%	1,170,304	123,597	806,251	69%
Student Aid	5,632,647	4,734,274	84%	5,337,000	2,227,364	5,088,516	95%
Total Current Restricted Fund	6,693,625	5,285,397	79%	6,507,304	2,350,961	5,894,767	91%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from Institutional Funds	310,353,226	51,378,560	17%	294,652,903	30,328	56,091,969	19%
Projects from State GOB Funds	28,956	1,034	4%	86,237	-	14,623	17%
Projects from State STB Funds	888,536	659,321	74%	229,215	-	-	0%
Projects from General Fund	2,545,000	1,125,000	44%	4,395,901	-	3,383,497	77%
Projects from Other State Funds	550,690	263,819	48%	867,011	8,600	47,040	5%
Projects from Private Funds	1,750,000	-	0%	2,399,000	1,709	511,635	0%
Projects from State BR&R I&G	820,799	406,510	50%	1,628,019	89,964	980,039	60%
Projects from State BR&R Non I&G	-	-	0%	1,000,000	7,624	386,989	39%
Projects from State IR&R	-	-	0%	727,073	786	4,968	1%
Projects from State ER&R	1,385,259	412,039	30%	1,330,852	22,442	305,745	23%
Subtotal - Capital and BR&R	318,322,466	54,246,283	17%	307,316,211	161,453	61,726,505	20%
Debt Service							
Revenue Bonds	-	-	0%	-	-	-	0%
Total Plant Funds	318,322,466	54,246,283	17%	307,316,211	161,453	61,726,505	20%
GRAND TOTAL EXPENDITURES	377,277,707	88,338,177	23%	365,363,663	8,547,620	98,406,806	27%

NEW MEXICO JUNIOR COLLEGE

Revenue Report

January 2026

59% of Year Completed

2024-25

2025-26

Fund	Final Budget	Year-to-date Revenue	Percentage of Budget Received	Budget	Current Revenue	Year-to-date Revenue	Percentage of Budget Received
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Tuition and Fees	4,562,200	4,221,101	93%	4,500,000	204,282	4,366,969	97%
State Appropriations	9,608,816	5,751,179	60%	8,744,600	849,164	5,845,562	67%
Advalorem Taxes - Oil and Gas	85,349,512	43,627,970	51%	17,675,000	5,828,984	41,954,396	237%
Advalorem Taxes - Property	14,470,153	13,240,962	92%	14,500,000	15,023,646	15,023,646	104%
Other Revenues	197,600	131,029	66%	321,536	8,901	90,309	28%
Subtotal - Instruction & General	114,188,281	66,972,241	59%	45,741,136	21,914,977	67,280,882	147%
Internal Service Departments	29,910	1,421	5%	-	509	1,725	0%
Auxiliary Enterprises	3,363,318	3,025,065	90%	3,000,000	354,574	3,090,259	103%
Athletics	608,550	364,217	60%	722,630	50,603	354,218	49%
Total Current Unrestricted	118,190,059	70,362,944	60%	49,463,766	22,320,663	70,727,084	143%
CURRENT RESTRICTED FUND							
Grants	1,023,893	570,167	56%	1,141,804	121,741	731,482	64%
Student Aid	5,632,647	3,723,416	66%	5,337,000	1,752,530	4,741,278	89%
Total Current Restricted	6,656,540	4,293,583	65%	6,478,804	1,874,271	5,472,760	84%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from State GOB Funds	28,957	3,000	10%	82,237	-	-	0%
Projects from State STB Funds	888,536	823,430	93%	229,215	-	-	0%
Projects from General Fund	2,545,000	-	0%	4,395,901	953,278	1,621,016	37%
Projects from Private Funds	1,750,000	1,750,000	0%	2,489,000	525,000	739,000	30%
Interest Income (LGIP & CDARs)	14,289,465	8,306,081	58%	2,400,000	1,154,641	8,175,042	341%
Total Plant Funds	19,501,958	10,882,511	56%	9,596,353	2,632,919	10,535,058	110%
GRAND TOTAL REVENUES	144,348,557	85,539,038	59%	65,538,923	26,827,853	86,734,902	132%

NEW MEXICO JUNIOR COLLEGE

Oil and Gas Revenue Report

January 2026

59% of Year Completed

		OIL		GAS		COMBINED		
Month of	Sales	Price per BBL	Lea County BBLs sold	Price per MCF	Lea County MCF sold	Monthly Revenue	2025-26 Original Budget	Variance Over (Under) Budget
Distribution								
Actual	July	\$65.77	37,509,882	\$2.17	162,366,064	6,140,575	1,064,583	5,075,992
Actual	August	\$62.72	35,536,525	\$1.79	163,969,884	6,031,117	1,064,583	4,966,534
Actual	September	\$61.87	36,475,612	\$1.77	137,599,287	5,528,354	1,064,583	4,463,771
Actual	October	\$58.41	37,758,065	\$1.76	134,089,040	5,384,410	1,064,583	4,319,827
Actual	November					1,064,583	1,064,583	0
Actual	December					1,064,583	1,064,583	0
Actual	January					1,064,583	1,064,583	0
Accrual	February						1,064,583	(1,064,583)
Accrual	March						1,064,583	(1,064,583)
Accrual	April						1,064,583	(1,064,583)
Accrual	May						1,064,583	(1,064,583)
Accrual	June						1,064,583	(1,064,583)
Y.T.D. Production Tax Revenue						26,278,205	12,774,996	13,503,209
Y.T.D. Equipment Tax Revenue						15,676,191	2,750,000	12,926,191
Total Year-to-Date Oil & Gas and Equipment Tax Revenue						41,954,396	15,524,996	26,429,400

NEW MEXICO JUNIOR COLLEGE

Schedule of Investments

January 2026

59% of Year Completed

Financial Institution	Amount Invested	Account Number	Interest Rate	Interest Earned
State of New Mexico				
Local Government Investment Pool	299,000,000	7102-1348	3.661%	999,118
Plus deposits	36,000,000			
Less withdrawals	-			
Total LGIP investments	335,000,000			999,118
Lea County State Bank CDAR				
2 Yr. 07/25/24 - 07/23/26	1,000,000	1029404077	4.270%	3,778
2 Yr. 08/01/24 - 07/30/26	1,000,000	1029441436	4.260%	3,766
2 Yr. 08/08/24 - 08/06/26	1,000,000	1029475756	4.310%	3,809
1 Yr. 08/25/25 - 08/27/26	12,000,000	1031761359	3.790%	38,463
1 Yr. 09/04/25 - 09/03/26	12,000,000	1031796403	3.750%	38,033
1 Yr. 09/18/25 - 09/17/26	8,000,000	1031879643	3.510%	23,708
2 Yr. 09/04/25 - 09/02/27	3,000,000	1031796462	3.550%	9,003
2 Yr. 09/11/25 - 09/09/27	2,500,000	1031836197	3.530%	7,456
2 Yr. 09/18/25 - 09/16/27	4,200,000	1031879651	3.420%	12,130
2 Yr. 09/25/25 - 09/23/27	1,900,000	1031931734	3.420%	5,484
3 Yr. 09/04/25 - 08/31/28	1,000,000	1031796497	3.520%	2,976
3 Yr. 09/11/25 - 09/07/28	500,000	1031836219	3.500%	1,479
3 Yr. 09/18/25 - 09/14/28	900,000	1031879678	3.390%	2,577
3 Yr. 09/25/25 - 09/21/28	1,000,000	1031931696	3.390%	2,861
Total Lea County State Bank CDAR	50,000,000			155,523

Capital Project	1/31/2026
Vehicles	459,254.35
Campus Master Plan	141,455.68
WHM North Gallery Renovation	500,000.00
Softball Field	500,000.00
National Track Meet	145,765.00
Technology Upgrade	333,497.61
Fire Alarm Upgrade	573.38
Website Upgrade	175,793.10
Std Ctr & Bob Moran Roof Replacement	1,500,000.00
Site Improvements - Phase 1	2,529,877.17
Workforce Development	72,195.12
Higher Learning Commission	64,858.99
Public Sector	50,000.00
Campus Security	125,226.72
Copier Replacement	104,165.95
Non-Recurring Compensation	773,658.48
Athletics	252.75
Succession Plan	199,740.40
WHM Exhibits	78,981.31
Track Upgrades	53,900.00
Rodeo & Agricultural District - Phase 3	15,043,693.62
Watson Hall Renovation	342,356.83
Industrial Training Center	43,345.75
Heidel Hall Renovation	14,204,960.34
Campus Housing Unit	79,892,870.89
Cafeteria Construction	20,000,000.00
Mansur Hall Remodel	9,510,102.14
Mary Hagelstein Remodel	12,568,150.25
Campus Wide Access Control	324,415.77
Dorm/Apartment Furniture Replacement	500,095.84
CORE	1,500,000.00
Quality of Life (ENMT)	245,000.00
Indoor Athletic Facility	50,000,000.00
WHM Exterior Improvements	76,702.92
Bob Moran & Pannell Library Air Handler	1,139,501.75
Perimeter Security Fencing	2,673,762.76
Rodeo Feed/Livestock	150,413.71
Rodeo Improvements	456,615.76
Rodeo & Agricultural District - Phase 1	9,876,128.31
Campus-Wide Wireless Access Points	152,593.65
Site Improvements - Phase 2	20,814,829.16
Covenant Hospital	7,141,414.21
Baseball Field Press Box	903,630.58
John Shepherd Administration Renovation	1,717,997.70
Rodeo & Agricultural District - Phase 2	10,962,926.92
Rodeo & Agricultural District - Phase 4	10,396,362.17
Workforce Training Contingency	2,266.67
Total	\$278,449,333.71

Board Restricted Fund	1/31/2026
Educational Success Endowment Funds	\$50,000,000.00

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: February 13, 2026
RE: Agricultural Education Facility - GMP

Board Members,

At the December 2025 NMJC Board Meeting, the board approved the Agricultural Education Facility project to be taken to the Higher Education Department for their approval at the January 2026 New Mexico Higher Education Department Capital Projects hearing. This project was presented and approved by the NMHED Capital Projects Committee at that hearing. Since that time, the Administration has been working with Dekker Architects and Bradbury Stamm Construction to finalize the Guaranteed Maximum Price (GMP) for the Agricultural Education Facility.

The Agricultural Education Center project will deliver a modern, one-story, 14,343-square-foot facility to support NMJC's growing Animal Science and Farm & Ranch Management programs. The facility will include classrooms, laboratories, faculty offices, conference space, an agriculture shop, working pen, specialized animal science areas, restrooms, mechanical and janitorial rooms, and storage within a code-compliant, energy-efficient structure.

The project consists of a pre-engineered metal building with a structural steel frame, reinforced concrete foundations, and durable exterior wall systems designed for long-term performance. Interior spaces are configured to support hands-on instruction in a safe and functional environment.

Construction scope also includes necessary site preparation and infrastructure improvements, including utility extensions for water, sewer, storm drainage, electrical, and telecommunications, as well as parking, ADA-compliant access, and landscaping. The facility will incorporate modern mechanical, electrical, plumbing, fire protection, and building technology systems to ensure safety, efficiency, and compliance with current codes.

This project will replace the program's current use of converted and portable spaces, expand instructional capacity, and complement NMJC's existing equine facility to strengthen the college's agricultural education infrastructure.

The GMP received for the Agricultural Education Facility from Bradbury Stamm Construction is \$9,019,150. This includes the direct construction costs, 3% construction contingency, general conditions, overhead and profit, preconstruction fee, and gross receipts tax.

Funding for the construction will come from \$9,019,150 in Institutional Funds. There is currently \$10,777,561 available budget in the Agricultural Education Facility institutional fund.

We are requesting the Board's approval of the \$9,019,150 GMP provided by Bradbury Stamm Construction for Agricultural Education Facility.

Bradbury Stamm

Construction Since 1923

NMJC RODEO DISTRICT - EDUCATION BUILDING	FINAL
February 10, 2026 HOBBS, NM DECKER	

Description	BASE BID	Base Bid	
		% OF JOB	COST/SF
01 A GENERAL CONDITIONS	SEE BELOW	SEE BELOW	SEE BELOW
B FIELD WORK SUMMARY SHEET	252,148	2.8%	\$18.61
C FIELD LABOR SUMMARY SHEET	163,821	1.8%	\$10.79
D PERMITS AND FEES	11,400	0.1%	\$0.75
E WINTER CONDITIONS	24,488	0.3%	\$1.61
03 A BUILDING CONCRETE	829,958	9.2%	\$54.66
04 A MASONRY	87,690	1.0%	\$5.77
05 A STRUCTURAL STEEL	89,442	1.0%	\$5.89
B ERECTION/INSTALLATION	62,301	0.7%	\$4.10
06 A ROUGH CARPENTRY	10,000	0.1%	\$0.66
B MISCELLANEOUS CARPENTRY	2,510	0.0%	\$0.17
C CASEWORK	194,485	2.2%	\$12.81
07 B BUILDING INSULATION	23,687	0.3%	\$1.58
F METAL WALL PANELS	143,234	1.6%	\$9.43
H SEALANTS	58,893	0.7%	\$3.88
08 A DOORS AND HARDWARE	143,783	1.6%	\$9.47
B OVERHEAD COILING DOORS	120,668	1.3%	\$7.95
C STOREFRONT / GLASS	442,775	4.9%	\$29.16
F TRANSLUCENT PANEL	IN 8C	0.0%	\$0.00
09 B DRYWALL	634,016	7.0%	\$41.75
D ACOUSTICAL CEILING	63,814	0.7%	\$4.20
E CERAMIC TILE	IN 9F	0.0%	\$0.00
F FLOORING	64,126	0.7%	\$4.22
J PAINTING AND RESINOUS FLOORING	91,423	1.0%	\$6.02
K CONCRETE POLISHING	59,996	0.7%	\$3.95
10 A TOILET COMPARTMENTS & ACCESSORIES	32,900	0.4%	\$2.17
B SPECIALTIES	38,579	0.4%	\$2.54
C SIGNAGE	47,408	0.5%	\$3.12
D WALL PROTECTION	2,605	0.0%	\$0.17
12 A WINDOW TREATMENT	13,927	0.2%	\$0.92
B LAB CASEWORK / EQUIPMENT	IN 6C	0.0%	\$0.00
13 A PRE-ENGINEERED METAL BUILDING	864,953	9.6%	\$56.96
B GREENHOUSE	153,220	1.7%	\$10.09
21 A FIRE PROTECTION	75,000	0.8%	\$4.94
22 A MECHANICAL	1,003,135	11.1%	\$66.06
26 A ELECTRICAL	648,004	7.2%	\$42.67
31 A EARTHWORK	235,089	2.6%	\$15.48
C SITE DEMOLITION	IN 31A	0.0%	\$0.00
32 A ASPHALT PAVING	224,950	2.5%	\$14.81
B STRIPING / TRAFFIC SIGNAGE	42,200	0.5%	\$2.78
C FENCING	140,904	1.6%	\$9.28
D SITE FURNISHINGS	IN 32E	0.0%	\$0.00
E LANDSCAPING	192,216	2.1%	\$12.66
F SITE CONCRETE	IN 3A	0.0%	\$0.00
33 A SITE UTILITIES	324,351	3.6%	\$21.36
DIRECT COST	7,614,099	84.4%	\$501.42
CONSTRUCTION CONTINGENCY	3.00%		
	228,423	2.5%	\$15.04
	Subtotal	7,842,522	87.0%
OH&P Per RFP	3.65%		
	286,252	3.2%	\$18.85
	Subtotal	8,128,774	90.1%
	GCs	400,490	4.4%
	Subtotal	8,529,263	94.6%
	PRECON FEE	40,000	0.4%
GMP Bid Total	Total	8,569,263	95.0%
NOT IN MACC (IN SOFT COSTS) NMGRT (06-006) et	5.2500%	449,886	5.0%
BASE BID TOTAL w/ TAX		9,019,150	100.0%

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: February 13, 2026
RE: Indoor Rodeo Arena Expansion - GMP

Board Members,

At the December 2025 NMJC Board Meeting, the board approved the Indoor Rodeo Arena Expansion project to be taken to the Higher Education Department for their approval at the January 2026 New Mexico Higher Education Department Capital Projects hearing. This project was presented and approved by the NMHED Capital Projects Committee at that hearing. Since that time, the Administration has been working with Dekker Architects and Bradbury Stamm Construction to finalize the Guaranteed Maximum Price (GMP) for the Indoor Rodeo Arena Expansion.

The Indoor Rodeo Arena Expansion is designed to support the continued growth of NMJC's men's and women's rodeo programs while enhancing instructional opportunities for related agricultural programs.

The expansion will add approximately 31,669 square feet to the existing 56,000-square-foot arena, bringing the total facility size to 87,669 square feet. The new space includes 19,661 square feet of unconditioned, covered warm-up area and 12,008 square feet of conditioned support spaces such as offices, locker rooms, restrooms, exercise areas, storage, and meeting space.

The project utilizes a durable pre-engineered structural system designed for construction efficiency and cost control while meeting all applicable building and life-safety codes. Site improvements will support safe access, ADA compliance, and long-term infrastructure capacity through enhanced parking, pedestrian connectivity, and coordinated utility extensions.

The facility will incorporate modern, code-compliant building systems designed for long-term reliability, energy efficiency, and operational sustainability, including high-efficiency HVAC, fire protection, and integrated technology infrastructure to support safety, access control, and instructional needs.

The GMP received for the Indoor Rodeo Arena Expansion from Bradbury Stamm Construction is \$11,105,864. This includes the direct construction costs, 3% construction contingency, general conditions, overhead and profit, preconstruction fee, and gross receipts tax.

Funding for the construction will come from \$11,105,864 in Institutional Funds. There is currently \$12,880,698 available budget in the Indoor Rodeo Arena Expansion institutional fund.

We are requesting the Board's approval of the \$11,105,864 GMP provided by Bradbury Stamm Construction for the Indoor Rodeo Arena Expansion.

Bradbury Stamm

Construction Since 1923

NMJC RODEO DISTRICT - RODEO ARENA EXPANSION	FINAL
February 12, 2026 HOBBS, NM DECKER	

Description	BASE BID	Base Bid		
		% OF JOB	COST/SF	
01 A GENERAL CONDITIONS	SEE BELOW	SEE BELOW	SEE BELOW	
B FIELD WORK SUMMARY SHEET	585,797	5.3%	\$16.60	
C FIELD LABOR SUMMARY SHEET	389,950	3.5%	\$11.05	
D PERMITS AND FEES	16,080	0.1%	\$0.46	
E WINTER CONDITIONS	23,062	0.2%	\$0.65	
F ALLOWANCES (SHOW BARN ASI-001)	487,446	4.4%	\$13.81	
02 A SELECTIVE DEMOLITION	IN 31C	0.0%	\$0.00	
03 A BUILDING CONCRETE	1,228,452	11.0%	\$34.75	
04 A MASONRY	309,717	2.8%	\$8.78	
05 A STRUCTURAL STEEL	116,200	1.0%	\$3.29	
B ERECTION/INSTALLATION	51,166	0.5%	\$1.45	
06 A ROUGH CARPENTRY	29,102	0.3%	\$0.82	
B MISCELLANEOUS CARPENTRY	4,364	0.0%	\$0.12	
C CASEWORK	86,386	0.8%	\$2.45	
07 B BUILDING INSULATION	37,100	0.3%	\$1.05	
F METAL WALL PANELS	128,531	1.1%	\$3.58	
H SEALANTS	82,597	0.7%	\$2.34	
08 A DOORS AND HARDWARE	99,771	0.9%	\$2.83	
B OVERHEAD COILING DOORS	151,398	1.4%	\$4.29	
C STOREFRONT / GLASS	277,204	2.5%	\$7.85	
09 B DRYWALL	359,750	3.2%	\$10.19	
D ACOUSTICAL CEILING	61,182	0.6%	\$1.73	
E CERAMIC TILE	IN 9F	0.0%	\$0.00	
F FLOORING	91,335	0.8%	\$2.59	
H FLUID-APPLIED FLOORING	IN 9J	0.0%	\$0.00	
J PAINTING	80,580	0.7%	\$2.28	
K CONCRETE POLISHING	56,793	0.5%	\$1.61	
10 A TOILET COMPARTMENTS & ACCESSORIES	36,560	0.3%	\$1.04	
B SPECIALTIES	126,995	1.1%	\$3.60	
C SIGNAGE	45,993	0.4%	\$1.30	
D WALL PROTECTION	5,880	0.1%	\$0.17	
12 A WINDOW BLINDS	6,963	0.1%	\$0.20	
13 A PRE-ENGINEERED METAL BUILDINGS	1,100,232	9.9%	\$31.17	
21 A FIRE PROTECTION	65,000	0.6%	\$1.84	
22 A MECHANICAL AND PLUMBING	925,893	8.3%	\$26.23	
26 A ELECTRICAL	933,210	8.4%	\$26.44	
31 A EARTHWORK	539,519	4.9%	\$15.29	
B MICROPILES	116,333	1.0%	\$3.30	
C SITE DEMOLITION	IN 31A	0.0%	\$0.00	
32 A ASPHALT PAVING	IN 31A	0.0%	\$0.00	
B STRIPING / TRAFFIC SIGNAGE	44,495	0.4%	\$1.26	
C FENCING	105,965	1.0%	\$3.00	
E LANDSCAPING	15,939	0.1%	\$0.45	
F SITE CONCRETE	IN 3A	0.0%	\$0.00	
33 A SITE UTILITIES	277,878	2.5%	\$7.87	
DIRECT COST	9,096,828	81.9%	\$257.74	
CONSTRUCTION CONTINGENCY	3.00%			
	272,905	2.5%	\$7.73	
	Subtotal	9,369,732	84.4%	
OH&P Per RFP	3.65%			
	341,995	3.1%	\$9.69	
	Subtotal	9,711,728	87.4%	
	GCs	800,162	7.2%	\$22.67
	Subtotal	10,511,889	94.7%	
	PRECON FEE	40,000	0.4%	\$1.13
GMP Bid Total	Total	10,551,889	95.0%	
NOT IN MACC (IN SOFT COSTS) NMGR (08-006) 08	5.2500%	553,974	5.0%	
BASE BID TOTAL w/ TAX		11,105,864	100.0%	

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: February 13, 2026
RE: Rodeo & Agricultural District Loop Road & Utilities - GMP

Board Members,

At the December 2025 NMJC Board Meeting, the board approved the Rodeo & Agricultural District Loop Road & Utilities project to be taken to the Higher Education Department for their approval at the January 2026 New Mexico Higher Education Department Capital Projects hearing. This project was presented and approved by the NMHED Capital Projects Committee at that hearing. Since that time, the Administration has been working with Dekker Architects and Bradbury Stamm Construction to finalize the Guaranteed Maximum Price (GMP) for the Rodeo & Agricultural District Loop Road & Utilities.

The Rodeo & Agricultural District Loop Road & Utilities project provides the essential infrastructure backbone for NMJC's Rodeo and Agricultural Education District. It is a critical enabling project that allows existing and future facilities in the district to operate safely, efficiently, and cohesively.

The project includes construction of a new loop road designed to enhance campus access, circulation, and safety. Improvements include asphalt paving, curbs and gutters, sidewalks, ADA-compliant ramps, raised crosswalks, signage, and street lighting. These elements improve traffic flow, pedestrian safety, emergency access, and overall connectivity between agricultural and rodeo facilities, creating a unified and accessible district.

In addition, the project installs a consolidated utility corridor serving the entire district. Infrastructure includes domestic water, fire protection, sanitary sewer, storm drainage, natural gas, electrical, and telecommunications systems. Much of the previous infrastructure in this area was either insufficient or not configured to support expansion. This project replaces, upgrades, and centralizes those systems to ensure reliable, code-compliant service while reducing long-term operational risk and lifecycle costs. Utilities are strategically positioned to support future branch connections, minimizing disruption during future growth.

Site improvements also include landscaping with irrigation systems and fencing for equine management and security, enhancing both functionality and aesthetics.

The GMP received for the Rodeo & Agricultural District Loop Road & Utilities from Bradbury Stamm Construction is \$10,927,016. This includes the direct construction costs, 3% construction contingency, general conditions, overhead and profit, preconstruction fee, and gross receipts tax.

Funding for the construction will come from \$10,927,016 in Institutional Funds. There is currently \$12,049,074 available budget in the Rodeo & Agricultural District Loop Road & Utilities institutional fund.

We are requesting the Board's approval of the \$10,927,016 GMP provided by Bradbury Stamm Construction for the Rodeo & Agricultural District Loop Road & Utilities project.

Bradbury Stamm Construction Since 1923

NMJC RODEO DISTRICT - LOOP ROAD	FINAL
February 11, 2026	
HOBBS, NM	
DECKER	

Description		BASE BID	Base Bid % OF JOB
01 A	GENERAL CONDITIONS	SEE BELOW	SEE BELOW
B	FIELD WORK SUMMARY SHEET	307,264	2.8%
C	FIELD LABOR SUMMARY SHEET	253,967	2.3%
D	PERMITS AND FEES	14,280	0.1%
E	ALLOWANCES	307,125	2.8%
03 A	BUILDING CONCRETE	792,665	7.3%
D	PRECAST CONCRETE	915,450	8.4%
04 A	MASONRY	162,035	1.5%
05 A	STRUCTURAL STEEL	7,776	0.1%
B	ERECTION/INSTALLATION	IN 5A	0.0%
06 A	ROUGH CARPENTRY	7,500	0.1%
B	MISCELLANEOUS CARPENTRY	19,438	0.2%
07 H	SEALANTS	16,316	0.1%
08 A	DOORS AND HARDWARE	7,229	0.1%
B	OVERHEAD DOORS	64,822	0.6%
09 J	PAINTING	9,171	0.1%
10 C	SIGNAGE	45,573	0.4%
13 A	PRE ENGINEERED METAL BUILDINGS	268,720	2.5%
22 A	PLUMBING AND MECHANICAL	164,237	1.5%
26 A	ELECTRICAL	2,120,078	19.4%
31 A	EARTHWORK	1,886,545	17.3%
C	SITE DEMOLITION	IN 31	0.0%
32 A	ASPHALT PAVING	IN 31A	0.0%
B	STRIPING / TRAFFIC SIGNAGE	68,900	0.6%
C	FENCING	673,241	6.2%
E	LANDSCAPING	101,256	0.9%
F	SITE CONCRETE	IN 3A	0.0%
33 A	SITE UTILITIES	745,910	6.8%
DIRECT COST		8,959,498	82.0%
CONSTRUCTION CONTINGENCY			
	3.00%	268,785	2.5%
	Subtotal	9,228,283	84.5%
	GCs	788,082	7.2%
	Subtotal	10,016,366	91.7%
OH&P Per RFP			
	3.65%	365,597	3.3%
	Subtotal	10,381,963	95.0%
	PRECON FEE	0	0.0%
GMP Bid Total		Total	10,381,963
NOT IN MACC (IN SOFT COSTS) NMGR (06-006) @		5.2500%	545,053
BASE BID TOTAL w/ TAX		10,927,016	100.0%

NEW MEXICO JUNIOR COLLEGE
Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: February 13, 2026
RE: Disposition of Inventory

Pursuant to Article 6 ("Sale of Public Property") Section 13-6-1, New Mexico Junior College is requesting to sell at public auction unused inventory. Upon approval by the NMJC Board of Directors, a letter will be sent to the Office of the State Auditor (OSA) and the Higher Education Department (HED) notifying of our intentions to dispose of such inventory at public auction. Pursuant to Paragraph B of Section 13-6-1, New Mexico Junior College will wait 30 days from the notice to OSA and HED to hold the public auction.

Attached is a list of items which will be sent to public auction.

In accordance with State Statute 13-6-1, we hereby approved the disposition of New Mexico Junior College public inventory through sell at public auction.

Travis Glenn
Board Chair
New Mexico Junior College



Josh Morgan
VP for Finance
New Mexico Junior College

pTAG	description	make	model	serialNum/Vin	type	Acquisition Date	acquiredValue
D00204	iPad Mini 16GB	Apple	iPad Mini	DLXR23T9GHK9	iPad	1/25/2016	\$374.00
D00205	iPad Mini 16GB	Apple	iPad Mini	DLXR23SDGHK9	iPad	1/25/2016	\$374.00
D00206	iPad Mini 16GB	Apple	iPad Mini	DLXR2179GHK9	iPad	1/25/2016	\$374.00
D00207	iPad Mini 16GB	Apple	iPad Mini	DLXR23S9GHK9	iPad	1/25/2016	\$374.00
D00208	iPad Mini 16GB	Apple	iPad Mini	DLXR23TNGHK9	iPad	1/25/2016	\$374.00
D00209	iPad Mini 16GB	Apple	iPad Mini	DLXR23UHGHK9	iPad	1/25/2016	\$374.00
D00210	iPad Mini 16GB	Apple	iPad Mini	DLXR23U8GHK9	iPad	1/25/2016	\$374.00
D00211	iPad Mini 16GB	Apple	iPad Mini	DLXR23U5GHK9	iPad	1/25/2016	\$374.00
D00212	iPad Mini 16GB	Apple	iPad Mini	DLXR23UWGHK9	iPad	1/25/2016	\$374.00
D00213	iPad Mini 16GB	Apple	iPad Mini	DLXR23SKGHK9	iPad	1/25/2016	\$374.00
D00308	Black Box MC Switch (Prison)				Appliance	12/13/2017	\$0.00
D00309	CAT 2960 8PT (Prison)	Cisco	2960 8PT		Appliance	12/13/2017	\$0.00
D00664	Dell OptiPlex 3060	Dell	OptiPlex 3060 SF	8320694150	Computer	6/27/2018	\$613.41
D00665	Dell OptiPlex 3060	Dell	OptiPlex 3060	8332592726	Computer	6/27/2018	\$613.41
D00666	Dell OptiPlex 3060	Dell	OptiPlex 3060	8330865158	Computer	6/27/2018	\$613.41
D00728	HP EliteBook 840 G2	Hewlett Packard	ProBook	5CG5481KFR	Laptop	9/4/2018	\$0.00
D00771	HP EliteBook 840 G1	Hewlett Packard	EliteBook 840 G1	5CG44844VL	Laptop	9/4/2018	\$0.00
D01214	HP EliteOne 800 G4	Hewlett Packard	EliteOne 800 G4	MXL9372NG2	Computer	10/30/2019	\$950.00
D01275	Asus Chromebook	Asus	Chromebook C433T	12M	Laptop	9/22/2020	\$573.10
D01294	Peavey Sound System	Peavey	Escort 6000	OGBIJ170320	Appliance	1/14/2020	\$999.99
D01397	Polycorn USB Soundbar	Poly	P009	8G2033521FB8F9	Speaker	8/11/2020	\$797.16
D01496	reMarkable Writing Pad	reMarkable	No Model #	RM102-002-32575	Laptop	1/16/2020	\$528.00
D01612	DELL ISPIRION 15 3	DELL	ISPIRION 15 3	6K84RR3	Laptop	7/29/2022	\$427.00
D01614	DELL ISPIRION 15 3	DELL	Inspiron 3501	6H84RF3	Laptop	7/29/2022	\$427.00
D01619	DELL ISPIRION 15 3	DELL	Inspiron 3501	DH84RF3	Laptop	7/29/2022	\$427.00
D01707	EZ-GO Golf Cart	EZ Go	1995	ULA35410	Golf Cart	10/5/2023	\$0.00
D01711	2018 Dodge Charger	Dodge	Charger	2C3CDXKT4JH144234	Vehicle	10/1/2023	\$0.00
G31676	Impact Testing Machine	SATEC	S1-1B	SIP5384	Appliance	4/16/2002	\$10,855.00
H10089	Dell Latitude D830	Dell	Latitude D830	8K445H1	Laptop	8/28/2008	\$1,466.00
H10090	Dell Latitude D830	Dell	Latitude D830	4K445H1	Laptop	8/28/2008	\$1,466.00
H10091	Dell Latitude D830	Dell	Latitude D830	5R345H1	Laptop	8/28/2008	\$1,466.00
H10092	Dell Latitude D830	Dell	Latitude D830	7L445H1	Laptop	8/28/2008	\$1,466.00
H10093	Dell Latitude D830	Dell	Latitude D830	3K445H1	Laptop	8/28/2008	\$1,466.00
H10094	Dell Latitude D830	Dell	Latitude D830	JJ445H1	Laptop	8/28/2008	\$1,466.00
H10095	Dell Latitude D830	Dell	Latitude D830	2L445H1	Laptop	8/28/2008	\$1,466.00
H10096	Dell Latitude D830	Dell	Latitude D830	HK445H1	Laptop	8/28/2008	\$1,466.00
H10097	Dell Latitude D830	Dell	Latitude D830	1K445H1	Laptop	8/28/2008	\$1,466.00
H10098	Dell Latitude D830	Dell	Latitude D830	5K445H1	Laptop	8/28/2008	\$1,466.00
H10099	Dell Latitude D830	Dell	Latitude D830	3L445H1	Laptop	8/28/2008	\$1,466.00
H10100	Dell Latitude D830	Dell	Latitude D830	DJ445H1	Laptop	8/28/2008	\$1,466.00
H10101	Dell Latitude D830	Dell	Latitude D830	5L445H1	Laptop	8/28/2008	\$1,466.00
H10102	Dell Latitude D830	Dell	Latitude D830	4L445H1	Laptop	8/28/2008	\$1,466.00
H10103	Dell Latitude D830	Dell	Latitude D830	DK445H1	Laptop	8/28/2008	\$1,466.00
H10104	Dell Latitude D830	Dell	Latitude D830	6K445H1	Laptop	8/28/2008	\$1,466.00
H10105	Dell Latitude D830	Dell	Latitude D830	2K445H1	Laptop	8/28/2008	\$1,466.00
H10106	Dell Latitude D830	Dell	Latitude D830	DL445H1	Laptop	8/28/2008	\$1,466.00
H10107	Dell Latitude D830	Dell	Latitude D830	9L445H1	Laptop	8/28/2008	\$1,466.00
H10108	Dell Latitude D830	Dell	Latitude D830	FK445H1	Laptop	8/28/2008	\$1,466.00
H10335	PowerEdge 840	Dell	PowerEdge 840	9G5TXG1	Computer	8/8/2008	\$1,282.00
H10336	PowerEdge 840	Dell	PowerEdge 840	FG5TXG1	Computer	8/8/2008	\$1,282.00

H10339	CAT 3560 48PT	Anatel	Switch/WS-C3560G-48TX-S	FOC13162060	Switch	6/29/2009	\$4,847.49
H10347	Cybex Smith Machine	Cybex	Smith Machine	DO603053419052	Athletic Equipment	6/17/2009	\$3,620.00
H10367	HP LaserJet 4014DN	HP	LaserJet 4014DN	CNDY417326	Printer	6/29/2009	\$1,143.62
H10370	HP LaserJet 4014DN	HP	LaserJet 4014DN	CNDY268874	Printer	6/29/2009	\$1,143.62
H10665	Mitsubishi XD280U Projector	Mitsubishi	XD280U	2590	Projector	9/17/2009	\$1,357.50
H10726	KERI Complete Manikin	Nasco Lifeform	LF04020	5480	Medical Equipment	11/24/2009	\$1,210.95
H10910	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite Convertible	MXL0341ZJ8	Computer	9/9/2010	\$1,022.00
H10912	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite Convertible	MXL0341ZJC	Computer	9/9/2010	\$1,022.00
H10913	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite	MXL0341ZHP	Computer	9/9/2010	\$1,022.00
H10914	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite Convertible	MXL0341ZJF	Computer	9/9/2010	\$1,022.00
H10915	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite	MXL0341ZJ1	Computer	9/9/2010	\$1,022.00
H10925	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite	MXL0341ZHV	Computer	9/9/2010	\$1,022.00
H10926	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite Convertible	MXL0341ZHT	Computer	9/9/2010	\$1,022.00
H10927	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite	MXL0341ZJ4	Computer	9/9/2010	\$1,022.00
H10928	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite Convertible	MXL0341ZHQ	Computer	9/9/2010	\$1,022.00
H10930	HP Compaq 8100 Elite	Hewlett Packard	Compaq 8100 Elite Convertible	MXL0341Z5	Computer	9/9/2010	\$1,108.00
H11688	Dell Latitude E5520	Dell	Latitude E5520	6V2T9T1	Laptop	9/18/2012	\$1,082.58
H11846	Computer Security Cart	Safe-Hardor	A0193633 Laptop Cart	23629	Appliance	11/24/2012	\$1,618.49
H11896	MacBook Pro	Apple	MacBook Pro	CO2KM04GFFT4	Laptop	5/10/2013	\$3,198.00
H12121	HON Wall Mount Storage	Hon	HPA743X	8X34VT	Furniture	10/22/2013	\$1,146.60
H12122	HON Wall Mount Storage	HON	HPA742X	8V34VT	Furniture	10/22/2013	\$1,048.20
H12150	Lazyboy Kayden Chair	Lazyboy	Kayden 523650	309051097-001-002	Furniture	11/13/2013	\$1,099.99
H12151	Lazyboy Kayden Chair	Lazyboy	Kayden 523650	3090051097-001-001	Furniture	11/13/2013	\$1,099.99
H12346	HP EliteOne 800 G1	Hewlett Packard	EliteOne 800 G1 AiO	MXL413103T	Computer	4/29/2014	\$1,136.55
H12349	HP EliteOne 800 G1 (28)	Hewlett Packard	EliteOne 800 G1	MXL413104C	Computer	4/29/2014	\$1,136.55
H12351	HP EliteOne 800 G1 (30)	Hewlett Packard	EliteOne 800 G1 AiO	MXL413106S	Computer	4/29/2014	\$1,136.55
H12354	HP EliteOne 800 G1	Hewlett Packard	EliteOne 800 G1	MXL4131027	Computer	4/29/2014	\$1,136.55
H12362	HP EliteOne 800 G1 (14)	Hewlett Packard	EliteOne 800 G1 AiO	MXL413106R	Computer	4/29/2014	\$1,136.55
H12414	HP EliteOne 800 G1 (27)	Hewlett Packard	HP EliteOne 800 G1 AiO	MXL413101K	Computer	4/29/2014	\$1,136.55
H12415	HP EliteOne 800 G1	Hewlett Packard	EliteOne 800 G1	MXL413102M	Computer	4/29/2014	\$1,136.55
H12424	HP Windows Workstation	Hewlett Packard	Z620 Workstation	2UA4200VBM	Computer	6/4/2014	\$3,545.82
H12425	HP Windows Workstation	Hewlett Packard	Z620 Workstation	2UA4200VBQ	Computer	6/4/2014	\$3,545.82
H12426	HP Windows Workstation	Hewlett Packard	Z620 Workstation	2UA4200VBN	Computer	6/4/2014	\$3,545.82
H12427	HP Windows Workstation	Hewlett Packard	Z620 Workstation	2UA4200VBR	Computer	6/4/2014	\$3,545.82
H12428	HP Windows Workstation	Hewlett Packard	Z620 Workstation	2UA4200VBN	Computer	6/4/2014	\$3,545.82
H12495	Mobily Access Switch	Aquila	S 1500-24P	CE0005508	Appliance	8/20/2014	\$1,693.75
H12496	Mobily Access Switch	Anatel	ARSW1524	CE0005887	Switch	8/20/2014	\$1,693.75
H12497	Mobily Access Switch	Aquila	S 1500-24P	CE0005422	Switch	8/20/2014	\$1,693.75
H12498	Mobily Access Switch	Aquila	S 1500-24P	CE000	Appliance	8/20/2014	\$1,693.75
H12534	Epson 1930 Projector	Epson	PowerLite 1930	RM5F440022L	Projector	8/25/2014	\$1,100.00
H12556	HP EliteOne 800 AiO	Hewlett Packard	EliteOne 800 G1 AiO	MXL4350YCW	Computer	9/11/2014	\$1,120.89
H12642	CAT 2960 24PT	Cisco	WS-C2960X-24PD-LV01	FOT1837A01A	Switch	1/12/2015	\$2,268.85
H12693	JBL Monitor	JBL	PRX715	P1313-25386	Speaker	5/20/2015	\$1,406.54
H12694	JBL Monitor	JBL	PRX712	P1311-19117	Speaker	5/20/2015	\$1,406.54
H12695	JBL Monitor	JBL	PRX715	P1313-24051	Speaker	5/20/2015	\$1,406.54
H12696	JBL Monitor	JBL	PRX712	P1311-19122	Speaker	5/20/2015	\$1,406.54
H12698	JBL Monitor	JBL	PRX712	P1311-19123	Speaker	5/20/2015	\$1,406.54
H12700	JBL Monitor	JBL	PRX712	P1311-19092	Speaker	5/20/2015	\$1,406.54
H12738	CAT 2960 48PT	Cisco	WS-C2960X-48FPS-L	FCW1930AOL3	Switch	8/28/2015	\$3,297.50
H12766	Lenovo ThinkPad	Lenovo	TP S1 Yoga	MP-09SRM6	Laptop	10/26/2015	\$1,928.29
H13053	2011 Ford Crown Victoria	Ford	2011 Crown Victoria	2FABP7BV3BX169431	Vehicle	12/6/2016	\$4,100.00

H13120	HP EliteOne 800 G3	Hewlett Packard	EliteOne 800 G3	MXL73114PZ	Computer	8/28/2017	\$1,169.75
H13127	HP EliteOne 800 G3	Hewlett Packard	EliteOne 800 G3	MXL73114Q3	Computer	8/28/2017	\$1,169.75
H13128	Datacard Printer	Datacard ID Works Production	SD460	NULL	Printer	8/14/2017	\$3,116.87
H13130	Datacard Laminator	Datacard ID Works Production	SD460SL	JS12253	Appliance	8/14/2017	\$2,691.88
H13132	Cisco Router	Cisco	ISR4351	FLM2125V1A9	Router	8/15/2017	\$4,523.59
H13141	HP EliteOne 800 G3	Hewlett Packard	EliteOne 800 G3	MXL7391J92	Computer	10/12/2017	\$1,169.75
H13168	HP EliteBook 840 G4	Hewlett Packard	EliteBook 840 G4	SCG739350F	Laptop	10/12/2017	\$1,565.58
H13173	HP EliteBook 840 G4	Hewlett Packard	EliteBook 840 G4	SCG7393429	Laptop	10/12/2017	\$1,565.58
H13176	Lenovo ThinkPad X1 Yoga	Lenovo	ThinkPad X1 Yoga	PK-134H7	Laptop	10/26/2017	\$2,437.00
H13234	SW Custom Computer	Sweetwater Custom Computer	CS400v5	400.16K701284	Computer	12/14/2017	\$1,799.00
H13236	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701013	Computer	12/14/2017	\$1,399.00
H13237	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701007	Computer	12/14/2017	\$1,399.00
H13238	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701017	Computer	12/14/2017	\$1,399.00
H13239	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701015	Computer	12/14/2017	\$1,399.00
H13240	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701016	Computer	12/14/2017	\$1,399.00
H13241	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701014	Computer	12/14/2017	\$1,399.00
H13242	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701009	Computer	12/14/2017	\$1,399.00
H13243	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701001	Computer	12/14/2017	\$1,399.00
H13244	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701006	Computer	12/14/2017	\$1,399.00
H13245	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701011	Computer	12/14/2017	\$1,399.00
H13246	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701005	Computer	12/14/2017	\$1,399.00
H13247	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701008	Computer	12/14/2017	\$1,399.00
H13248	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701019	Computer	12/14/2017	\$1,399.00
H13249	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2510K701004	Computer	12/14/2017	\$1,399.00
H13250	SW Custom Computer	Sweetwater Custom Computer	8GB	CS2510K701018	Computer	12/14/2017	\$1,399.00
H13251	SW Custom Computer	Sweetwater Custom Computer	Creation Station 8GB	CS2527L701042	Computer	12/14/2017	\$1,399.00
H13280	Hill-Rom Hospital Bed	Advanta P1600	P1600AHC-1	B224AB5384	Medical Equipment	2/14/2018	\$2,302.48
H13283	Hill-Rom Hospital Bed	Advanta P1600	P1600AHC	A258PH0276	Medical Equipment	2/14/2018	\$2,302.48
H13284	Hill-Rom Hospital Bed	Hill-Rom	P1600A1HC	A280PH03	Medical Equipment	2/14/2018	\$2,302.48
H13286	CAT 2960 24PT	Cisco	CAT 2960 24PT	FOC2149V2EY	Switch	3/2/2018	\$1,476.85
H13288	Epson 2250 Projector	Epson	Powerlite 2250	X3NL730219L	Projector	2/21/2018	\$2,676.94
H13424	Dell Latitude 5490	Dell	Latitude 5490	GJOGNQ2	Laptop	8/9/2018	\$1,332.52
H13427	Dell Latitude 5490	Dell	Latitude 5490	3ZMCNQ2	Laptop	8/9/2018	\$1,332.52
H13484	Dell Latitude 5490	Dell	Latitude 5490	68TDNQ2	Laptop	8/9/2018	\$1,332.52
H13490	Dell Latitude 5490	Dell	Latitude 5490	2FHFNQ2	Laptop	8/9/2018	\$1,332.52
H13540	Dell OptiPlex 7460	Dell	OptiPlex 7460 AIO	D5V51Q2	Computer	8/14/2018	\$1,097.63
H13659	iMac 27"	Apple	iMac 27"	D25XL110J1GQ	Computer	10/8/2018	\$3,738.00
H13708	Dell Latitude E5490	Dell	Latitude E5490	JG6THR2	Laptop	11/14/2018	\$1,332.52
H13777	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL8501XKJ	Computer	1/15/2019	\$1,083.50
H13778	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL8501XKY	Computer	1/15/2019	\$1,083.50
H13779	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL8501XXK	Computer	1/15/2019	\$1,083.50
H13780	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL8501XKM	Computer	1/15/2019	\$1,083.50
H13781	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL8501XL1	Computer	1/15/2019	\$1,083.50
H13782	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL8501XL3	Computer	1/15/2019	\$1,083.50
H13913	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E267AB0176	Medical Equipment	3/7/2019	\$2,089.13
H13916	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	F302AB2243	Medical Equipment	3/7/2019	\$2,089.13
H13918	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	D004AB0793	Medical Equipment	3/7/2019	\$2,089.13
H13919	Hill -Rom Hospital Bed	Hill-Rom	P1600B005348	E024AB8681	Medical Equipment	3/7/2019	\$2,089.13
H13920	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E015AB8015	Medical Equipment	3/7/2019	\$2,089.13
H13921	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E009AB7722	Medical Equipment	3/7/2019	\$2,089.13
H13923	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E020AB8384	Medical Equipment	3/7/2019	\$2,089.13

H13924	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E168AB0332	Medical Equipment	3/7/2019	\$2,089.13
H13925	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E154AB8900	Medical Equipment	3/7/2019	\$2,089.13
H13926	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E190AB1771	Medical Equipment	3/7/2019	\$2,089.13
H13928	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E268AB0241	Medical Equipment	3/7/2019	\$2,089.13
H13929	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E188AB1532	Medical Equipment	3/7/2019	\$2,089.13
H13931	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E198AB2596	Medical Equipment	3/7/2019	\$2,089.13
H13932	Hill-Rom Hospital Bed	Hill-Rom	P1600B005348	E006AB7369	Medical Equipment	3/7/2019	\$2,089.13
H14004	iMac 27"	Apple	iMac 5K	D25Y90AAJ1GQ	Computer	3/7/2019	\$2,909.00
H14035	Epson Powelite Projector	Epson	2250U	X6649300177	Projector	4/12/2019	\$1,299.00
H14051	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9191TBS	Laptop	5/28/2019	\$1,379.00
H14057	HP EliteOne 840 G5	Hewlett Packard	EliteOne 840 G5	5CG9191TDF	Laptop	5/28/2019	\$1,379.00
H14082	Extron Presentation Switcher	Extron	60-1238-85	A21W9V1	Switch	6/12/2019	\$3,329.27
H14133	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL9232G83	Computer	6/27/2019	\$1,067.50
H14135	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL9232G8H	Computer	6/27/2019	\$1,067.50
H14147	HP EliteDesk 800 G4	Hewlett Packard	EliteDesk 800 G4	MXL9232G8D	Computer	6/27/2019	\$1,067.50
H14172	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXT	Laptop	8/27/2019	\$1,269.00
H14173	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXP	Laptop	8/27/2019	\$1,269.00
H14174	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DY4	Laptop	8/27/2019	\$1,269.00
H14175	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXQ	Laptop	8/27/2019	\$1,269.00
H14176	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXN	Laptop	8/27/2019	\$1,269.00
H14177	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXZ	Laptop	8/27/2019	\$1,269.00
H14178	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DY3	Laptop	8/27/2019	\$1,269.00
H14179	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXX	Laptop	8/27/2019	\$1,269.00
H14180	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXJ	Laptop	8/27/2019	\$1,269.00
H14181	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXS	Laptop	8/27/2019	\$1,269.00
H14184	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXL	Laptop	8/27/2019	\$1,269.00
H14185	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DY7	Laptop	8/27/2019	\$1,269.00
H14186	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXK	Laptop	8/27/2019	\$1,269.00
H14187	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXY	Laptop	8/27/2019	\$1,269.00
H14188	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXR	Laptop	8/27/2019	\$1,269.00
H14189	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DYO	Laptop	8/27/2019	\$1,269.00
H14190	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DY1	Laptop	8/27/2019	\$1,269.00
H14191	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DY2	Laptop	8/27/2019	\$1,269.00
H14192	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DYS	Laptop	8/27/2019	\$1,269.00
H14194	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXM	Laptop	8/27/2019	\$1,269.00
H14195	HP EliteBook 840 G5	Hewlett Packard	EliteBook 840 G5	5CG9322DXV	Laptop	8/27/2019	\$1,269.00
H14196	iMac 27"	Apple	iMac 27"	C02261NEJV40	Computer	8/21/2019	\$3,118.00
H14270	HP ProBook 440 G6	Hewlett Packard	ProBook 440 G6	3T395200R2	Laptop	1/31/2020	\$1,032.92
H14271	HP ProBook 440 G6	Hewlett Packard	ProBook 440 G6	3T395200R3	Laptop	1/31/2020	\$1,032.92
H14273	HP ProBook 440 G6	Hewlett Packard	ProBook 440 G6	3T395200R5	Laptop	1/31/2020	\$1,032.92
H14274	HP ProBook 440 G6	Hewlett Packard	ProBook 440 G6	3T395200R6	Laptop	1/31/2020	\$1,032.92
H14278	HP ProBook 440 G6	Hewlett Packard	ProBook 440 G6	3T395200RB	Laptop	1/31/2020	\$1,032.92
H14335	HP EliteOne 800 G5	Hewlett Packard	EliteOne 800 G5	MXL0141RH6	Computer	4/23/2020	\$1,223.00
H14337	HP EliteOne 800 G5	Hewlett Packard	EliteOne 800 G5	MXL0141RHC	Computer	4/23/2020	\$1,223.00
H14340	Lenovo ThinkPad Yoga G4	Lenovo	ThinkPad Yoga G4	PF-261LLO	Laptop	4/27/2020	\$2,184.41
H14343	Lenovo ThinkPad Yoga G4	Lenovo	20QGS79F00	PF261LJZ	Laptop	4/27/2020	\$2,184.41
H14344	Lenovo ThinkPad Yoga G4	Lenovo	20QGS79F00	PF-261LKK	Laptop	4/27/2020	\$2,184.41
H14347	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP1Y	Laptop	5/14/2020	\$1,112.92
H14348	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP1Z	Laptop	5/14/2020	\$1,112.92
H14349	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP20	Laptop	5/14/2020	\$1,112.92
H14350	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP21	Laptop	5/14/2020	\$1,112.92

H14351	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP22	Laptop	5/14/2020	\$1,112.92
H14352	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP23	Laptop	5/14/2020	\$1,112.92
H14353	HP ProBook 440 G7	Hewlett Packard	ProBook 440 G7	5CD017KP24	Laptop	5/14/2020	\$1,112.92
H14355	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG016BCTD	Laptop	5/14/2020	\$1,620.15
H14357	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG016BCT2	Laptop	5/14/2020	\$1,620.15
H14361	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG016BCT8	Laptop	5/14/2020	\$1,620.15
H14362	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG016BCT6	Laptop	5/14/2020	\$1,620.15
H14365	HP EliteBook 840 G6	HP	EliteBook 8405 G6	5CG016BCT3	Laptop	5/14/2020	\$1,620.15
H14409	Dell OptiPlex 5270	Dell	OptiPlex 5270	2B82853	Computer	8/19/2020	\$1,415.83
H14447	Dell OptiPlex 7470	Dell	OptiPlex 7470 AIO Series	2H36853	Computer	8/19/2020	\$1,250.57
H14546	Rotisserie Oven	Vollrath	CGA8008	K32-00455122-014	Appliance	8/19/2020	\$2,250.99
H14551	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG036621Q	Laptop	9/24/2020	\$1,504.58
H14560	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG036621X	Laptop	9/24/2020	\$1,504.58
H14562	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG036621R	Laptop	9/24/2020	\$1,504.58
H14563	HP EliteBook 840	Hewlett Packard	EliteBook 840 G6	5CG036622L	Laptop	9/24/2020	\$1,504.58
H14564	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG0366227	Laptop	9/24/2020	\$1,504.58
H14567	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG036622X	Computer	9/24/2020	\$1,504.58
H14570	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG0366228	Laptop	9/24/2020	\$1,504.58
H14571	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG036622M	Laptop	9/24/2020	\$1,504.58
H14575	HP EliteBook 840 G6	Hewlett Packard	EliteBook 840 G6	5CG0366221	Laptop	9/24/2020	\$1,504.58
H14712	HP EliteDesk 800	Hewlett Packard	EliteDesk 800	MXL121228V	Computer	6/4/2021	\$1,110.00
H14879	Dell OptiPlex 7490	Dell	OptiPlex 7490	D9081M3	Computer	2/9/2022	\$1,321.06
H15002	Hill-Rom Hospital Bed	Advanta	P1600AHC-1	B213AB4934	Medical Equipment	2/14/2018	\$2,302.48
H15272	Cisco Catalyst 3650 48 port full POE	Cisco	Cisco Catalyst 3650 48 portpoe	FD02519M1AL	Switch	3/6/2023	\$3,213.18
H16134	Rockwell Hardness Tester	Rockwell	NULL	3009	Appliance	4/19/1999	\$2,999.00
H16139	Cisco Ethernet Router	Cisco	2501	251399590	Router	3/21/2001	\$1,642.92
H16140	Cisco Ethernet Router	Cisco	2501	251399600	Router	3/21/2001	\$1,642.92
H16141	Cisco Ethernet Router	Cisco	2501	251399589	Router	3/21/2001	\$1,642.92
H16142	Cisco Ethernet Router	Cisco	2501	251399591	Router	3/21/2001	\$1,642.92
H16143	Cisco Ethernet Router	Cisco	2514	251399580	Router	3/21/2001	\$1,815.67
H16150	LaboPol Grinding/Polishing Unit	LaboPol	NULL	5201882	Appliance	2/21/2003	\$2,818.60
H16162	Cisco 10/100 Router	Cisco	10/100 Router	FHK075221LN	Router	1/8/2004	\$1,532.41
H16163	Cisco 10/100 Router	Cisco	10/100 Router	FHK075211PF	Router	1/8/2004	\$1,532.41
H16164	Cisco 10/100 Router	Cisco	10/100 Router	FHK075211PL	Router	1/8/2004	\$1,532.41
H16165	Cisco 10/100 Router	Cisco	10/100 Router	FHK075221LQ	Router	1/8/2004	\$1,532.41
H16166	Cisco 10/100 Router	Cisco	10/100 Router	FHK075211PH	Router	1/8/2004	\$1,532.41
H16167	Cisco 10/100 Router	Cisco	10/100 Router	FHK075211PN	Router	1/8/2004	\$1,532.41
H16177	Futrex Body Fat Analyzer	Futrex	5500 XL	55329	Appliance	9/11/2006	\$3,530.50
H16217	Mahogany 72" Desk	Mahogany	Full Modesty	NULL	Furniture	7/1/1991	\$4,241.20
H16218	Stitcher - Model A	Interlake	Model A	11952	Appliance	12/1/1991	\$2,499.00
H16287	LaboPol Grinding/Polishing Unit	Struers A/S	DK-2610	5201289	Appliance	6/30/2000	\$2,980.00
H16300	Long Ranger III	Lectrosionics, Inc	LRIII	14267	Speaker	8/21/2001	\$1,240.00
H16319	CAT 2950 24PT	Cisco	CAT 2950 24PT	FHK0618X1EC	Switch	5/30/2002	\$2,389.61
H16320	CAT 2950 24PT	Cisco	CAT 2950 24PT	FHK0616X08V	Switch	5/30/2002	\$2,205.13
H16365	InFocus Projector	Hitachi	CP-S235	CPS235WT	Projector	3/16/2005	\$1,599.00
H16366	InFocus Projector	Hitachi	CP-S235	CPS235WT	Projector	3/16/2005	\$1,599.00
H16367	Peavy 8 Channel Mixer	Peavy	Automix2	No Serial # Visible	Audio	3/16/2005	\$1,299.00
H16368	Allen & Heath Mixer	Allen&Heath	Mixwizard wz316:2	w3160212068667	Audio Equipment	3/16/2005	\$1,199.00
H16369	Peavy 8 Channel Mixer	Peavy	Automix 8 channel mixer	No Serial # Visible	Audio	3/16/2005	\$1,299.00
H16432	125 Gateway E-4500	Gateway	E-4500D	36894278	Computer	7/31/2006	\$1,097.60
H16433	125 Gateway E-4500	Gateway	E-4500D	36894217	Computer	7/31/2006	\$1,097.60

H16434	125 Gateway E-4500	Gateway	E-4500D	36894226	Computer	7/31/2006	\$1,097.60
H16445	CAT 3560 48PT	Cisco	CAT 3560 48PT	CAT1026NL70	Switch	12/20/2006	\$3,310.00
H16454	CAT 2950 12PT	Cisco	CAT 2950 12PT	FOC1014X4WM	Switch	7/15/2006	\$1,377.00
H16559	Hill Rome Care Assist Model P1170	Hill ROM	P1170 Bed	032SAT4353	Medical Equipment	1/8/2025	\$2,185.00
N15256	John Deere Turf Gator	John Deere	Turf Gator	W00TURF004543	Utility Vehicle	12/9/1998	\$5,645.97
N18134	CAT C3750 48PT	Catalyst	WS-C3750-48PS-S	CAT0926N2RG	Switch	8/19/2005	\$5,124.00
N18939	Cisco Firewall Security	Cisco Catalyst	Catalyst 6500-E	SMG1124N1VC	Appliance	8/4/2007	\$184,288.35
N18943	Motorola Canopy Tower	Motorola	Canopy	0A-00-3E-FA-A7-D7	Communication Radio	8/24/2007	\$7,446.25
N19043	2008 Ford Fusion	Ford	Fusion SE	3FAHP07Z88R179943	Vehicle	3/11/2008	\$16,625.05
N19053	Down Draft Table	ADF Systems, LTD	DDT2040	712-5149	Appliance	1/10/2008	\$10,590.00
N19086	Robot with Skins	Heathkit	HR-1000	NULL	Appliance	9/30/2008	\$8,575.00
N19261	2012 Dodge Charger (White)	Dodge	2012 Charger	2C3CDXHG1CH276722	Vehicle	7/30/2012	\$28,246.99
N19407	HP ProLiant DL 380 G9	Hewlett Packard	DL 380 Gen 9	MXQ532067G	Server	10/6/2015	\$7,675.11
N19423	CAT 3650 48PT	Cisco	Catalyst 3650 48 PoE+ 4X10G	FDO2022E2VK	Switch	8/22/2016	\$9,227.80
N19426	CAT 3650 48PT	Cisco	Catalyst 3650 48 PoE+ 4x10G	FDO2022E2VG	Switch	8/22/2016	\$9,227.80
N19427	CAT 3650 48PT	Cisco	CAT 3650 48PT	FDO2022E2D7	Switch	8/22/2016	\$9,227.80
N19462	HP ProLiant DL 380 G9	Hewlett Packard	ProLiant DL 380 G9	MXQ725006NM	Server	7/7/2017	\$12,791.55
N19463	HP ProLiant DL 380 G9	Hewlett Packard	ProLiant DL 380 G9	MXQ725006NK	Server	7/7/2017	\$12,791.55
N19468	Fortinet Analyzer 400E	Fortinet	Analyzer 400E	FL-4HE3R17900446	Router	10/19/2017	\$8,085.23
N19470	Fortinet Fortigate 900D	Fortinet	Fortigate 900D	FG-900D3916800530	Server	10/19/2017	\$19,713.64
N19536	Samsung 75" LED TV	Samsung	75" LED	NULL	TV	7/31/2018	\$7,173.62
N19537	Samsung 75" LED TV	Samsung	75" LED	NULL	TV	7/31/2018	\$7,173.62
N19538	Samsung 75" LED TV	Samsung	75" LED	NULL	TV	7/31/2018	\$7,173.62
N19539	RealPresence	Polycom	Group 700	8217344785F4CW	Appliance	7/31/2018	\$21,886.59
N19540	SoundStructure C16	Polycom	C16	NULL	Appliance	7/31/2018	\$8,802.59
N19541	EagleEye Director II	Polycom	Director II	NULL	Appliance	7/31/2018	\$17,797.29
N19542	Crestron System 300	Crestron	DMPS3-300-C	1804JBH13564	Appliance	7/31/2018	\$5,171.53
N19543	Samsung 75" LED TV	Samsung	75" LED	NULL	TV	7/31/2018	\$7,173.62
N19544	Samsung 75" LED TV	Samsung	75" LED	NULL	TV	7/31/2018	\$7,173.62
N19545	Samsung 75" LED TV	Samsung	75" LED	NULL	TV	7/31/2018	\$7,173.62
N19547	SoundStructure C16	Polycom	C16	NULL	Appliance	7/31/2018	\$8,802.59
N19548	EagleEye Director II	Polycom	Director II	NULL	Appliance	7/31/2018	\$17,797.29
N19549	Crestron System 300	Crestron	DMPS3-300-C	1804JBH13851	Appliance	7/31/2018	\$5,171.53
N19563	Xerox Copier	Xerox	VersaLink 87035 MFP	5DA091252	Copier	9/11/2018	\$9,070.73
N19728	CAT 3650 48PT	Cisco	One 3650 48PT	FDO2121Q0B4	Switch	11/4/2020	\$10,992.91



Memorandum

To: New Mexico Junior College Board

From: Dennis Holmberg, Executive Director
New Horizons Foundation (NHF)

Date: January 20, 2026

RE: Reappointment of President Cathy Mitchell to the NHF Board

The New Horizons Foundation (NHF) Board recommends the reappointment of President Cathy Mitchell to the Board of NHF. Bylaws for NHF, approved by the NMJC Board provides a seat for the president of NMJC. President Mitchell has been filling out the term of Derek Moore. With your approval, President Mitchell's term will run from November 1, 2025, until October 30, 2028. I apologize for not bringing this to you in a timelier manner.

If this recommendation meets the approval of the NMJC Board, the NHF Board make-up will be:

Guy Kesner – President	Term End Date : 10/30/2027
Gary Eidson – Vice President	Term End Date : 10/30/2026
Gregg Fulfer – Board Member	Term End Date : 10/30/2027
Paul Lorskulsint – Board Member	Term End Date : 10/30/2026
Phillip Ingram – Board Member	Term End Date : 10/30/2026
Erin McMath – Board Member	Term End Date : 10/30/2027
Cathy Mitchell – Board Member	Term End Date : 10/30/2028
Paco Hernandez – Board Member	Term End Date : 10/30/2028
Laura Davis – Board Member	Term End Date : 10/30/2028

Thank you for your consideration in this matter.

1. To adopt and periodically review a statement of philosophy and mission which clarifies basic educational beliefs and responsibilities of the College to the community.
2. To determine and evaluate the quality of professional leadership needed to carry out the philosophy and objectives of the College.
3. To provide that the College is operating in a fiscally responsible manner, approve the annual budget and review the monthly expense summary, and approve employee benefit programs and salary schedules.
4. To award the appropriate degree or certificate upon completion of a curriculum organized for that purpose.
5. To review expenditures and to review and approve bid projects in compliance with fiscal policy.
6. To review and take appropriate action on matters relating to physical plant and master plan development.
7. To formulate or cause to be formulated such additional policies as are necessary to promote the educational program of the College.
8. To adopt such minimum standards as are considered desirable by the Board to supplement those of the New Mexico Higher Education Department and the Higher Learning Commission (HLC).
9. To consider communications and requests from citizens and organizations on matters of policy, administration, and other items of public concern affecting the College.
10. To refer complaints received about the College and its operation to the President to research and determine the appropriate course of action.
11. To govern as a unit, with one voice.
12. To balance and integrate the wide variety of interests into policies that benefit the common good and the future of the NMJC District.
13. To create a positive climate for NMJC.
14. To support and advocate for NMJC, by among other things, promoting NMJC in the community, foster partnerships with other entities in the community, advocate the needs of NMJC with government officials, support NMJC Foundation and its fundraising efforts, and protecting NMJC from inappropriate influence.
15. To adopt and review the *Employee Handbook* and other handbooks or to provide mechanisms for adoption of handbooks.

3.2 Committees

- A. Standing Committees – Standing committees of the Board shall be appointed at the regular February Board meeting by the Chair of the Board. Standing committees will be responsible for specific College activities as designated from time to time by the Chair of the Board each year. All meetings of standing committees shall be open to all Board members; however, only the members of the standing committees shall make the recommendation to move items forward for full Board action when committee matters are discussed at said meetings. The President shall have the right to attend all committee meetings except those related to issues involving the evaluation of the President.
- B. Members shall be appointed from the Board to the following standing committees:

Finance Committee
Student Success Committee
Facilities Committee

C. Charge of Standing Committees.

1. The Finance Committee will meet to review, make recommendations and monitor the following:
 - A. Budget (current and proposed)
 - B. Schedule of Investments
 - C. Capital Projects requests; and
 - D. Other current or future matters impacting NMJC finances

The Finance Committee meets in March, July, and November of each year. The committee chair may call special meetings at other times to discuss pertinent matters related to NMJC finances. The Finance Committee consists of three NMJC Board Members, NMJC President, and NMJC Vice President for Finance.

2. The Student Success Committee will meet to review, make recommendations and monitor the following:
 - A. Strategic Enrollment Management Plan
 - B. Academic Master Plan
 - C. Student Success related data (enrollment, retention, completion, transfer, placement, etc.)
 - D. Other current or future projects and initiatives impacting student success at NMJC; and
 - E. Pertinent State of New Mexico Legislative Updates

The Student Success Committee meets in April, August, and December each year. The committee chair may call special meetings at other times to discuss pertinent matters related to NMJC student success efforts. The committee consists of three NMJC Board Members, NMJC President, NMJC Vice President for Student Services, and NMJC Vice President for Instruction.

3. The Board Facilities Committee will meet to review, make recommendations and monitor the following:
 - A. Facilities Master Plan
 - B. Capital Projects
 - C. Athletics Master Plan; and
 - D. Other current or future projects impacting NMJC facilities

The Facilities Committee meets in January, May and September of each year. The committee chair may call special meetings at other times to discuss pertinent matters related to NMJC facilities. The committee consists of three NMJC Board Members, NMJC President, and NMJC Vice President for Operations & Special Projects.

4. The Board Employee Committee will meet to review, make recommendations, and monitor the following:

- A. Employee Handbook
- B. Review trends of employee recruitment, hiring, retention, and separation
- C. Professional Development offerings
- D. Other current or future projects and initiatives impacting employees of NMJC;
and
- E. Pertinent State of New Mexico Legislative Updates

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The Employee Committee meets in February, June, and October each year. The committee chair may call special meetings at other times to discuss pertinent matters related to Employee matters. The committee consists of three NMJC Board Members and NMJC employees to be determined.

- D. Appointment and Term of Standing Committees – The standing committees shall be appointed for a term of three years by the Chair and with the consent of the Board. It is suggested at the time for appointment of committees that each Board Member serve on at least one committee and that the Chair consider that one member of the previous committee be retained on the committee for continuity of programs already under way. Standing committees shall consist of no more than three Board members.
- E. Filling Vacancies in Standing Committees – In case a vacancy shall occur on any of the standing committees, the Chair of the Board shall appoint another member to serve thereon until the next regular meeting, at which time the confirmation by the Board of Trustees shall be sought. If confirmed, the appointment shall stand until the time for reconstituting standing committees as herein provided.
- F. Authority of Standing Committees – The authority of the standing committees of the Board shall be subject to the policies of the Board and committee recommendations, except as hereinafter provided, are subject to the approval of the Board. Where prior approval and instructions have been given by the Board, a committee may act in the Board's name, but only within the narrow confines of the specific authority granted by the Board to the specific committee.
- G. Ad Hoc Committees – Ad Hoc committees to support the work of the Board may be formed from time to time by the Chair. Ad Hoc committees will have clear operating charges and shall operate for a specified period with a clear start and end date. The Chair