

NEW MEXICO JUNIOR COLLEGE
BOARD MEETING

Thursday, December 18, 2025
Zia Board Room - Pannell Library
1:30 pm

AGENDA

- | | |
|--|----------------|
| A. Welcome | Travis Glenn |
| B. Adoption of Agenda | Travis Glenn |
| C. Approval of Minutes of November 20, 2025 | Travis Glenn |
| D. President's Report | Cathy Mitchell |
| E. Information Items | |
| 1. Board Student Success Committee Meeting Update | Travis Glenn |
| 2. Monthly Expenditure Report | Josh Morgan |
| 3. Monthly Revenue Report | Josh Morgan |
| 4. Oil and Gas Revenue Report | Josh Morgan |
| 5. Schedule of Investments | Josh Morgan |
| F. New Business | |
| 1. Consideration to Present the Construction of the Agricultural Education Facility to HED for Approval | Josh Morgan |
| 2. Consideration to Present the Expansion of the Indoor Rodeo Arena to HED for Approval | Josh Morgan |
| 3. Consideration to Transfer Funds from Reserves to Capital | Josh Morgan |
| 4. Consideration to Present the Construction of the Rodeo District Loop Road & Utilities to HED for Approval | Josh Morgan |
| 5. Consideration of Purchase of Heidel Hall Furniture | Josh Morgan |
| G. Public Comments | |
| H. Determination of Next Meeting | Travis Glenn |
| I. Adjournment | Travis Glenn |

**NEW MEXICO JUNIOR COLLEGE
BOARD MEETING
NOVEMBER 20, 2025
MINUTES**

The New Mexico Junior College Board met on Thursday, November 20, 2025, beginning at 1:30 p.m. in the Pannell Library, Zia Board Room. Mr. Travis Glenn, Board Chair; Mr. Hector Baeza, Secretary; Ms. Evelyn Rising; Mr. David Rowser; Mr. Manny Gomez; Mr. Guy Kesner; and Mrs. Erica Jones were present.

Mr. Glenn called the meeting to order and welcomed Mr. Andy Brosig with the Hobbs New-Sun.

Upon a motion by Mr. Gomez, seconded by Mrs. Jones, the Board unanimously adopted the agenda.

Upon a motion by Mr. Kesner, seconded by Mr. Gomez, the Board unanimously approved the minutes of October 16, 2025.

Under President's Report Mr. Will Thompson provided an Employees Report for new employees, transfers and promotions, and resignations. In addition, Mr. Thompson reported NMJC currently has 12 open positions.

President Mitchell announced Mr. Deron Clark, Director of Athletics, was recently inducted into the Paris Junior College Hall of Fame and congratulated Mr. Clark for this accomplishment.

President Mitchell provided a brief updated on NMJC's Cross Country teams which competed in the NJCAA Cross Country and Half-Marathon Competitions in Iowa.

President Mitchell, Board Members Ms. Rising, Mrs. Jones, Mr. Rowser, and Mr. Kesner, provided updates of the recently attended Association of Community College Trustees Conference held in New Orleans on October 22 - 25, 2025.

President Mitchell reported the Phase 2 Study for the acquisition of the old vacant hospital is continuing to move forward.

President Mitchell reported the Higher Education Department plans to have a 10-hour mandated board training available to board members online by December 1st with a deadline of completion by December 31, 2025.

President Mitchell thanked NMJC's Student Services Department for assisting a Lea County group with packing over 700 Thanksgiving boxes.

Under Information Items Mr. Kesner provided a brief update of a recent Board Finance Committee Meeting held on November 10, 2025. Discussion items included the possibility of a location for a new student housing building, updates of the Rodeo and Agricultural Education District Project phases and costs, a brief hospital acquisition update, and a brief review of NMJC's financial reports.

Mr. Josh Morgan presented the Expenditure Report, Revenue Report, Oil & Gas Revenue Report and the Schedule of Investments Report for October 2025.

Under New Business Mr. Morgan presented a request to Donate Unused Inventory to the Otero County Sheriff's Department. Mr. Morgan noted during the October NMJC Board Meeting, a request was presented for approval to donate a Firearms Simulator Training System to the Otero County Sheriff's Department. The Board asked that the system first be offered to Lea County law enforcement agencies. He reported Lea County agencies were contacted and indicated they had no need or interest in the system. Based on their responses, administration is now recommending moving forward with donation of the system to the Otero County Sheriff's Department. Upon approval, a letter will be sent to the Office of the State Auditor (OSA) and HED, notifying of intentions to donate inventory to another governmental entity. NMJC will wait 30 days from the notice to OSA and HED to donate the items. Upon a motion by Mr. Gomez, seconded by Ms. Rising, the Board unanimously approved this request as presented.

Mr. Morgan presented a consideration of a Proposal for Professional Design Services for a New 200-Bed Student Housing Building. Administration recommended the Board approve a proposal and authorize execution of an agreement with Dekker Architects for architectural services related to the 200-bed student housing project. Administration requested approval of the architectural services contract with Dekker Architects in the amount of \$4,381,860, including New Mexico gross receipts taxes. Upon a motion by Mr. Kesner, seconded by Mrs. Jones, the Board unanimously approved this request.

Mr. Glenn called for comments from the public. There were no comments. The next Regular Board Meeting was scheduled for Thursday, December 18, 2025, at 1:30 pm in the Zia Board Room.

Mr. Baeza moved the Board go into closed session for the discussion of limited personnel matters pursuant to NMSA 1978 Section 10-15-1-H (2) for discussion of the Presidential Search. Mr. Gomez seconded the motion. The roll call was as follows: Mr. Rowser - yes; Ms. Rising - yes; Mr. Baeza - yes; Mrs. Jones - yes; Mr. Kesner - yes; Mr. Gomez - yes; and Mr. Glenn - yes.

Upon reconvening in open meeting, Mr. Glenn stated the matters discussed in the closed meeting were limited only to those specified in the motion for closure.

Upon a motion by Mr. Baeza, seconded by Mr. Rowser, and by unanimous consent, the meeting adjourned at 3:30 pm.

Travis Glenn, Chair

Hector Baeza, Secretary

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: December 12, 2025
RE: November 2025 Financial Reports

Expenditure Report

November marks the fifth month of the 2025–2026 fiscal year. The Expenditure Report reflects year-to-date totals that include both actual expenditures and encumbrances. As of the end of November, total year-to-date expenditures and encumbrances stand at \$80,787,620.

Current Unrestricted Funds:

November expenditures total \$4,176,051. Year-to-date expenditures total \$22,380,086 representing 44% of the projected budget. The majority of these costs are associated with routine payroll and benefit expenses, including the 4% compensation increase. Internal Services (Computer Services, Motor Pool, and Document Center) have monthly credits applied to their accounts and will back within budget by year-end. Operations and Maintenance expenditures are higher than this time last year due to an increase in property insurance. Student Aid, Auxiliary, and Athletic expenditures are tracking as expected.

Current Restricted Funds:

November expenditures total \$195,020. Year-to-date expenditures total \$3,496,104. Grant-related spending is progressing as anticipated. The Business Office continues to monitor these expenditures closely and submits drawdown requests to the appropriate state and federal agencies. In student financial aid, disbursements have been made for the summer and fall semesters.

Plant Funds:

November expenditures and encumbrances total \$137,025. Year-to-date expenditures total \$54,911,430, primarily reflecting encumbrances carried forward from FY 25 and the encumbrance of the Phase 2 Site Improvements project. Major capital projects in design or construction include:

- Site Project – Phase I
- Watson Hall Renovation
- Heidel Hall Renovation

- Western Heritage Museum Exterior Improvements
- Bob Moran and Pannell Library Air Handler Replacements
- Baseball Press Box
- Site Project – Phase II
- Equine Education Center
- Agricultural Education Facility
- Indoor Rodeo Arena
- Rodeo & Agricultural District Loop Road & Utilities

Revenue Report

Current Unrestricted Revenue:

Revenue received in November totaled \$9,270,451. This primarily includes tuition and fees, the state appropriation, and the monthly oil and gas production. Year-to-date revenues total \$27,193,837.

Property tax revenue will not begin posting until December.

Restricted Revenue:

Revenue for grants and student aid totaled \$434,382 in November. Year-to-date revenues total \$3,598,489.

Grants revenue consists of drawdown of funds for Student Support Services, Adult Education, and SBDC, as well as grant revenue accrued from the Maddox Foundation for the Hobbs August Nites production, and donations received for the NMJC Rodeo.

Student aid revenue consists of NM Student Incentive Grant, NM Lottery Scholarship, NM Teacher Preparation Scholarship, NM Opportunity Scholarship, NM State Work Study, NM High Demand State Work Study, Federal Pell Grants, Federal Direct Loan Program, and Federal Supplemental Educational Opportunity Grant.

Plant Fund Revenue:

Plant fund revenue for November totaled \$1,257,429, consisting of a general fund draw on the Bob Moran and Pannell Library Air Handler project, Maddox Foundation revenue for the WHM Exhibit, and the LGIP interest earnings. Year-to-date revenues total \$6,774,221.

Overall Revenue:

Total revenue for November was \$10,962,262. Year-to-date revenues total \$37,566,547.

Oil and Gas Revenue Report

The Oil & Gas Report reflects the second month of revenue for FY26. In November, the College received \$6,031,117 in oil and gas revenue for August 2025. The months of September through November each reflect the monthly accrual amount of \$1,064,583.

Including these three months of accruals, total Oil and Gas Production and Equipment Tax revenue through November is \$15,389,538.

Investment Report

At the beginning of November, the College held a balance of \$299 million in the Local Government Investment Pool (LGIP). There was no activity during the month. Interest earnings for November totaled \$984,338, reflecting a net yield of 3.955%. We are beginning to see rates decline due to the recent Federal Reserve actions. The Fed reduced rates by 25 basis points in both September and October, followed by another 25-basis-point cut in December, which will be reflected in future reports.

The College also holds \$50 million in CDARs through Lea County State Bank. Interest earned on these accounts in November was \$149,591.

As of November 30, \$281,780,471 is allocated to capital projects.

The NMJC Educational Success Endowment Fund has been allocated \$50 million, as of November 30. The fund is established to be retained for long-term investment with a view toward providing long-term stability and funding for the operations of NMJC. The formal resolution creating the endowment can be changed or canceled in the future. The fund constitutes a restricted fund of NMJC into which funds may be deposited from time-to-time, as determined by the Board. Earnings from the investment may be budgeted and appropriated by the NMJC Board for expenditures to support the operations of NMJC in furtherance of providing educational services or may be reinvested in the fund. The Board may, by resolution, adopt additional rules and regulations regarding the investment and expenditure of the earnings of the fund.

NEW MEXICO JUNIOR COLLEGE

Expenditure Report

November 2025

42% of Year Completed

Fund	2024-25			2025-26			
	Final Budget	Year-to-Date Expended or Encumbered	Percentage of Budget Expended	Budget	Current Expended or Encumbered	Expended or Encumbered	Percentage of Budget Expended
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Instruction	15,418,806	5,291,128	34%	15,836,848	1,405,578	6,099,861	39%
Academic Support	3,623,118	1,550,387	43%	3,604,999	326,790	1,501,033	42%
Student Services	4,482,875	1,653,142	37%	4,289,862	434,463	1,964,241	46%
Institutional Support	8,657,077	3,530,748	41%	8,651,800	841,679	4,053,819	47%
Operation & Maintenance of Plant	6,916,756	2,553,267	37%	6,620,741	570,399	3,156,535	48%
Subtotal - Instruction & General	39,098,632	14,578,672	37%	39,004,250	3,578,909	16,775,489	43%
Internal Service Departments	276,722	299,487	108%	214,661	(199,144)	378,976	177%
Student Aid	1,567,616	623,674	40%	1,050,880	100,314	623,676	59%
Auxiliary Enterprises	4,941,194	1,713,254	35%	4,172,500	183,822	1,851,659	44%
Athletics	6,377,452	2,242,721	35%	6,471,514	512,150	2,750,286	42%
Total Current Unrestricted Fund	52,261,616	19,457,808	37%	50,913,805	4,176,051	22,380,086	44%
CURRENT RESTRICTED FUND							
Grants	1,060,978	403,249	38%	1,141,804	152,767	638,483	56%
Student Aid	5,632,647	2,672,153	47%	5,337,000	42,253	2,857,621	54%
Total Current Restricted Fund	6,693,625	3,075,402	46%	6,478,804	195,020	3,496,104	54%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from Institutional Funds	310,353,226	47,686,307	15%	295,256,318	57,824	49,683,141	17%
Projects from State GOB Funds	28,956	1,034	4%	86,237	-	-	0%
Projects from State STB Funds	888,536	659,321	74%	229,215	-	-	0%
Projects from General Fund	2,545,000	-	0%	4,395,901	-	3,383,497	77%
Projects from Other State Funds	550,690	161,020	29%	967,011	17,613	35,310	4%
Projects from Private Funds	1,750,000	-	0%	2,743,052	-	347,065	0%
Projects from State BR&R I&G	820,799	391,734	48%	1,628,019	60,000	846,846	52%
Projects from State BR&R Non I&G	-	-	0%	1,000,000	1,588	350,074	35%
Projects from State IR&R	-	-	0%	750,000	-	4,182	1%
Projects from State ER&R	1,385,259	388,066	28%	1,330,852	-	261,315	20%
Subtotal - Capital and BR&R	318,322,466	49,287,482	15%	308,386,605	137,025	54,911,430	18%
Debt Service							
Revenue Bonds	-	-	0%	-	-	-	0%
Total Plant Funds	318,322,466	49,287,482	15%	308,386,605	137,025	54,911,430	18%
GRAND TOTAL EXPENDITURES	377,277,707	71,820,692	19%	365,779,214	4,508,096	80,787,620	22%

NEW MEXICO JUNIOR COLLEGE

Revenue Report

November 2025

42% of Year Completed

Fund	2024-25			2025-26			
	Final Budget	Year-to-date Revenue	Percentage of Budget Received	Budget	Current Revenue	Year-to-date Revenue	Percentage of Budget Received
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Tuition and Fees	4,562,200	3,475,575	76%	4,500,000	806,979	3,821,613	85%
State Appropriations	9,608,816	4,124,837	43%	8,744,600	1,565,329	4,996,398	57%
Advalorem Taxes - Oil and Gas	85,349,512	16,381,982	19%	17,675,000	6,055,195	15,389,538	87%
Advalorem Taxes - Property	14,470,153	537,103	4%	14,500,000	-	-	0%
Other Revenues	197,600	71,515	36%	321,536	2,099	79,671	25%
Subtotal - Instruction & General	114,188,281	24,591,012	22%	45,741,136	8,429,602	24,287,220	53%
Internal Service Departments	29,910	1,398	5%	-	26	1,216	0%
Auxiliary Enterprises	3,363,318	1,877,545	56%	3,000,000	739,618	2,601,786	87%
Athletics	608,550	245,113	40%	722,630	101,205	303,615	42%
Total Current Unrestricted	118,190,059	26,715,068	23%	49,463,766	9,270,451	27,193,837	55%
CURRENT RESTRICTED FUND							
Grants	1,023,893	398,116	39%	1,141,804	86,470	609,741	53%
Student Aid	5,632,647	2,100,857	37%	5,337,000	347,912	2,988,748	56%
Total Current Restricted	6,656,540	2,498,973	38%	6,478,804	434,382	3,598,489	56%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from State GOB Funds	28,957	3,000	10%	82,237	-	-	0%
Projects from State STB Funds	888,536	490,342	55%	229,215	-	-	0%
Projects from General Fund	2,545,000	-	0%	4,395,901	33,500	667,738	15%
Projects from Private Funds	1,750,000	1,750,000	0%	249,000	90,000	214,000	86%
Interest Income (LGIP & CDARs)	14,289,465	5,942,735	42%	2,400,000	1,133,929	5,892,483	246%
Total Plant Funds	19,501,958	8,186,077	42%	7,356,353	1,257,429	6,774,221	92%
GRAND TOTAL REVENUES	144,348,557	37,400,118	26%	63,298,923	10,962,262	37,566,547	59%

NEW MEXICO JUNIOR COLLEGE

Oil and Gas Revenue Report

November 2025

42% of Year Completed

		OIL		GAS		COMBINED		
Sales	Month of	Price per BBL	Lea County BBLs sold	Price per MCF	Lea County MCF sold	Monthly Revenue	2024-25 Original Budget	Variance Over (Under) Budget
	Distribution							
Actual	July	\$65.77	37,509,882	\$2.17	162,366,064	6,140,575	1,064,583	5,075,992
Actual	August	\$62.72	35,536,525	\$1.79	163,969,884	6,031,117	1,064,583	4,966,534
Actual	September					1,064,583	1,064,583	0
Actual	October					1,064,583	1,064,583	0
Actual	November					1,064,583	1,064,583	0
Actual	December						1,064,583	(1,064,583)
Actual	January						1,064,583	(1,064,583)
Accrual	February						1,064,583	(1,064,583)
Accrual	March						1,064,583	(1,064,583)
Accrual	April						1,064,583	(1,064,583)
Accrual	May						1,064,583	(1,064,583)
Accrual	June						1,064,583	(1,064,583)
Y.T.D. Production Tax Revenue						15,365,441	12,774,996	2,590,445
Y.T.D. Equipment Tax Revenue						24,097	2,750,000	(2,725,903)
Total Year-to-Date Oil & Gas and Equipment Tax Revenue						15,389,538	15,524,996	(135,458)

NEW MEXICO JUNIOR COLLEGE

Schedule of Investments

November 2025

42% of Year Completed

Financial Institution	Amount Invested	Account Number	Interest Rate	Interest Earned
State of New Mexico Local Government Investment Pool	299,000,000	7102-1348	3.955%	984,338
Plus deposits	-			
Less withdrawals	-			
Total LGIP investments	299,000,000			984,338
Lea County State Bank CDAR				
2 Yr. 07/25/24 - 07/23/26	1,000,000	1029404077	4.270%	3,631
2 Yr. 08/01/24 - 07/30/26	1,000,000	1029441436	4.260%	3,619
2 Yr. 08/08/24 - 08/06/26	1,000,000	1029475756	4.310%	3,660
1 Yr. 08/25/25 - 08/27/26	12,000,000	1031761359	3.790%	36,990
1 Yr. 09/04/25 - 09/03/26	12,000,000	1031796403	3.750%	36,578
1 Yr. 09/18/25 - 09/17/26	8,000,000	1031879643	3.510%	22,811
2 Yr. 09/04/25 - 09/02/27	3,000,000	1031796462	3.550%	8,662
2 Yr. 09/11/25 - 09/09/27	2,500,000	1031836197	3.530%	7,173
2 Yr. 09/18/25 - 09/16/27	4,200,000	1031879651	3.420%	11,672
2 Yr. 09/25/25 - 09/23/27	1,900,000	1031931734	3.420%	5,277
3 Yr. 09/04/25 - 08/31/28	1,000,000	1031796497	3.520%	2,863
3 Yr. 09/11/25 - 09/07/28	500,000	1031836219	3.500%	1,423
3 Yr. 09/18/25 - 09/14/28	900,000	1031879678	3.390%	2,479
3 Yr. 09/25/25 - 09/21/28	1,000,000	1031931696	3.390%	2,753
Total Lea County State Bank CDAR	50,000,000			149,591

Capital Project	11/30/2025
Vehicles	417,254.35
Campus Master Plan	271,401.09
WHM North Gallery Renovation	500,000.00
Softball Field	500,000.00
National Track Meet	145,765.00
Technology Upgrade	518,775.22
Fire Alarm Upgrade	17,874.00
Website Upgrade	195,650.29
Std Ctr & Bob Moran Roof Replacement	1,500,000.00
Site Improvements - Phase 1	2,646,254.16
Workforce Development	72,195.12
Higher Learning Commission	69,596.17
Public Sector	50,000.00
Campus Security	125,226.72
Copier Replacement	104,165.95
Non-Recurring Compensation	1,400,000.00
Athletics	7,830.08
Succession Plan	215,708.80
WHM Exhibits	114,731.31
Track Upgrades	204,235.00
Rodeo & Agricultural District - Phase 3	15,075,678.09
Watson Hall Renovation	342,356.83
Industrial Training Center	43,345.75
Heidel Hall Renovation	14,282,412.12
Campus Housing Unit	80,000,000.00
Cafeteria Construction	20,000,000.00
Mansur Hall Remodel	9,510,102.14
Mary Hagelstein Remodel	12,568,150.25
Campus Wide Access Control	422,054.39
Dorm/Apartment Furniture Replacement	500,095.84
CORE	1,500,000.00
Quality of Life (ENMT)	245,000.00
Indoor Athletic Facility	50,000,000.00
WHM Exterior Improvements	276,312.62
Bob Moran & Pannell Library Air Handler	1,139,501.75
Perimeter Security Fencing	2,673,762.76
Rodeo Feed/Livestock	197,072.77
Rodeo Improvements	456,615.76
Rodeo & Agricultural District - Phase 1	9,890,793.62
Campus-Wide Wireless Access Points	152,593.65
Site Improvements - Phase 2	20,843,416.73
Covenant Hospital	7,164,318.57
Baseball Field Press Box	1,692,011.74
John Shepherd Administration Renovation	1,717,997.70
60th NMJC Anniversary	7,948.35
Rodeo & Agricultural District - Phase 2	11,000,000.00
Rodeo & Agricultural District - Phase 4	11,000,000.00
Workforce Training Contingency	2,266.67
Total	\$281,780,471.36

Board Restricted Fund	8/31/2025
Educational Success Endowment Funds	\$50,000,000.00

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: December 12, 2025
RE: NMJC Agricultural Education Facility

Board Members,

The Administration is asking for your approval to take the construction of the NMJC Agricultural Education Facility to the Higher Education Department for approval at the January 7 New Mexico Higher Education Department Capital Projects hearing.

Project Scope Summary

The Administration proposes the construction of a new Agricultural Education Facility to meet the growing instructional needs of its Animal Science and Farm & Ranch Management programs. This project addresses significant enrollment growth, evolving industry standards, and NMJC's mission to provide high-quality, hands-on agricultural education.

The new facility will be a one-story structure encompassing approximately 14,343 gross square feet. It will include classrooms, laboratories, faculty offices, conference space, an agriculture shop, working pen, and specialized animal science areas. The design integrates modern technology and safety features, creating an environment that supports instruction, research, and community engagement.

Site preparation will involve clearing, grading, and demolition of existing utilities, followed by installation of new water, sewer, storm drainage, electrical, and telecommunications infrastructure. The building will feature a structural steel frame with metal wall panels, reinforced concrete foundations, and energy-efficient systems. Interior spaces will include acoustical ceilings, resilient flooring, ceramic tile, and specialty casework for labs and offices.

The project scope also includes mechanical, electrical, and plumbing systems designed for efficiency and compliance with current codes. HVAC systems will provide climate control, while plumbing will include ADA-compliant restrooms and low-flow fixtures. Fire protection will be addressed through an automatic sprinkler system and addressable fire alarm. Technology infrastructure will support structured cabling, audiovisual systems, electronic access control, and security cameras. Exterior improvements will include asphalt paving for parking, ADA-compliant sidewalks, landscaping, and irrigation systems.

Project Need

This facility is essential for NMJC to meet programmatic needs. Current instruction occurs in converted utility and portable buildings, which lack adequate space and safety features. Without this project, the Animal Science and Farm & Ranch Management programs will reach maximum capacity, limiting enrollment and compromising instructional quality. The new center will consolidate program operations, improve efficiency, and enhance student success through modern, flexible spaces. It will complement NMJC's existing equine facility, together forming a comprehensive agricultural education infrastructure for the college.

This project aligns with NMJC's strategic priorities of access, responsiveness, community engagement, excellence, and effectiveness. It will provide students with industry-standard facilities, strengthen workforce readiness, and position NMJC as a regional leader in agricultural education.

Cost Estimate & Funding

The cost estimate for the NMJC Agricultural Education Facility was prepared by NMJC's Construction Manager at Risk, Bradbury Stamm Construction, based on Dekker Architects' 90% construction documents. The construction estimate is \$8,171,459, with a 5% construction contingency of \$408,573 included in our request to HED.

An additional \$2,376,087 is budgeted for soft costs, including architectural/engineering services, project administration, surveys/commissioning, furniture, fixtures, equipment (FF&E), access control, CCTV, and gross receipts tax. This brings the total project budget to \$10,956,119.

Funding for this project will come from Institutional Capital Funds designated for the Agricultural Education Facility, with \$11,000,000 allocated.

Request

We request the board's approval of the NMJC Agricultural Education Facility at \$10,956,119. If approved, we will present the project to the HED Capital Outlay Committee on January 7.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
2044 Galisteo Street, Suite 4, Santa Fe, NM 87505-2100

CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET

Complete this summary sheet and include with project submittal. The deadline to submit project documents can be found on the NMHED Annual Calendar of Events at <http://www.hed.state.nm.us/institutions/resources.aspx>. In order to ensure your project will be considered, it must be uploaded by the deadline to the link found at the following web address: <https://cptss.hed.state.nm.us/app>

Institution: New Mexico Junior College

Date: 12/08/2025

1. Project title: Construction of the Agricultural Education Facility
2. HED meeting date when project consideration is requested: 01/07/2026
3. Contact person: Josh Morgan
Phone: 575-492-2771
Email: jmorgan@nmjc.edu
4. Required forms for project categories (5.3.10 and 2.70.4 NMAC):
 - ☒ a) Construction, Alterations, or Demolition (All Forms)
 - ☐ b) Revenue Bond Forms (1, 1-A, 4, 5, 6)
 - ☐ c) Property Acquisition – Purchase, Lease, or Donation (Forms 1, 1-A, 3, 4, 5, 6)
 - ☐ d) Property Disposition – Sale or Trade (Forms 1 and 6)
- ☒ 5. A site plan or plat, as-builts or completed preliminary floor plan drawings, including elevations, with each space identified as to function. (Required for all project categories)
- ☒ 6. Supporting Documentation for Funding Sources. (Required for project category a, b, and c)
- ☒ 7. Certificate of Adequate Parking. (Only required for new construction and property acquisition)
- ☐ 8. Evidence of Energy Measures (Required for project category a and c)
- ☒ 9. Form 1 – Project Information
- ☒ 10. Form 1-A – Institutional and General Information
- ☒ 11. Form 2 – Space Information
- ☒ 12. Form 3 – Estimated Utilities Costs
- ☒ 13. Form 4 – Proposed Project Costs
- ☒ 14. Form 5 – Proposed Project Square Footage and Funding Sources
- ☒ 15. Form 6 – Certification by Governing Board
- ☒ 16. Completed Presenter Information Sheet

NEW MEXICO HIGHER EDUCATION DEPARTMENT

FORM 1: PROJECT INFORMATION

Spell out and define all acronyms

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

Location of Facility: New Mexico Junior College Campus

Age of Facility:

Date of Last Improvement:

Types of Space within Facility: Classrooms, conference room, agriculture shop, working pen, labs, offices, restrooms.

Gross Square Footage of Facility: N/A

Gross Square Footage Offset: N/A

General Nature of Use and User Groups within Facility:

User Group: Animal Science - Faculty and students

General Nature of Use: Instruction and instructional support

Detailed Scope of Work and Impact to User Groups:

Project Overview

Construction of a new Agricultural Education Center facility including classrooms, laboratories, offices, animal science areas, and associated site improvements. The building is designed as a Type 2B construction, one story, approximately 14,343 SF total area, with specialized spaces for agricultural education including lab, classrooms, offices, and animal handling areas.

The new facility is designed to support agricultural education through a combination of classrooms, laboratories, offices, and specialized animal science areas, all integrated within a modern, code-compliant building. The work begins with site preparation, which includes clearing and grubbing of the designated construction area, demolition of existing structures and utilities as necessary, and protection of adjacent landscaping. The contractor will perform earthwork operations including excavation, grading, and compaction to meet geotechnical specifications, ensuring a stable foundation for the new building and associated site improvements. Utility infrastructure will be installed or upgraded as part of the project scope. This includes new water, sanitary sewer, storm drainage, electrical, and telecommunications systems. Coordination with existing utilities and local providers is essential to ensure uninterrupted service and compliance with all regulatory requirements. Paving and concrete work will encompass asphalt paving for parking and drive areas, concrete sidewalks, curbs, gutters, and drive pads. All pedestrian pathways and parking areas will be constructed to meet ADA accessibility standards, including designated accessible parking stalls and signage. Site drainage features such as retention ponds, inlets, and valley gutters will be installed to manage storm-water effectively. Landscaping and irrigation systems will be installed according to the landscape architect's plans. This includes planting of trees, shrubs, and ground cover, as well as installation of a fully operational irrigation system with controllers, valves, and drip emitters. The contractor will ensure the protection and maintenance of existing plant materials during construction. The building construction consists of a pre-engineered metal building system with a structural steel frame, metal wall panels, and standing seam metal roofing. Foundations will be constructed with reinforced concrete slabs on grade, continuous footings, and grade beams, designed per the geotechnical report and structural engineering specifications. The exterior envelope will include metal panels, storefront glazing, doors, and insulation assemblies to provide energy efficiency and durability. Interior construction includes metal stud framing with gypsum board partitions, fire-rated and acoustical assemblies, and a variety of interior finishes such as resilient flooring, ceramic tile, paint, and ceiling systems. Doors, frames, and hardware will be installed per the architectural specifications, including automatic door operators where indicated. Laboratory and office casework, mill-work, and specialty furnishings will be installed to support the educational functions of the facility. Mechanical systems include HVAC units, ductwork, exhaust fans, and controls designed to provide comfortable and efficient climate control throughout the building. Plumbing systems will provide domestic water, sanitary and storm drainage, gas piping, and all required fixtures including restrooms, laboratories, and animal care areas. Fire protection systems will be installed in accordance with NFPA standards, including a fully automatic wet sprinkler system and an addressable fire alarm system with emergency voice notification. Electrical work encompasses power distribution, lighting with occupancy and daylight sensors, emergency lighting, receptacles, panelboards, grounding, and coordination with mechanical equipment. Exterior lighting and electric vehicle charging stations are included in the scope. Technology infrastructure will provide structured cabling for voice, data, audiovisual, and security systems, including access control and surveillance cameras. Additionally, the scope includes the procurement, delivery, and installation of FF&E (Furniture, Fixtures, and Equipment). This encompasses office furniture, classroom furniture, IT and audiovisual equipment, access control systems, and security cameras. The contractor will coordinate the installation of these items to ensure full integration with the building systems and compliance with the owner's requirements.

Animal Science Educational Facility General Site Work

Demo: water, electric

The site preparation includes the following civil and utility infrastructure:

Earthwork & Grading: Site leveling, subgrade preparation, and compaction to support structures and utilities.

Utilities Distribution:

Water Distribution: Installation of domestic water lines and hydrants.

Electrical Distribution: Installation of underground electrical conduit and service connections.

Concrete Work:

Cast-in-Place Concrete Slab: Structural concrete foundations and slabs for building.

Sidewalks and Curbs: Exterior pedestrian pathways and curbing.

Paving

Asphalt Paving: Construction of an on-site vehicular parking lot for faculty, student, and visitor use.

Building

Function: Instructional, administrative, and support space for animal science education.

Building Type: Structural steel frame with steel exterior wall paneling, reinforced concrete slab-on-grade

Envelope & Openings: Insulated windows, aluminum-framed storefront entry system, rolling doors

Interior Build-Out: acoustical ceiling system (2"x2" suspended tile grid), classrooms, offices, lab, and meeting space

Plumbing Systems: two ADA-compliant restrooms, 2 restrooms with showers,

Natural gas-fired water heater

Floor sinks, floor drains for cleaning and maintenance

Automatic Fire Sprinkler System per code

HVAC System: Split-system heating and cooling units sized per load requirements

Dedicated mechanical room

Electrical Systems: Transformer and main distribution panel, LED lighting fixtures

Fire Alarm System

Technology Infrastructure: Structured cabling for data and communications, Safe Electronic Access Control System

Interior and exterior security surveillance cameras

Conduit and electrical infrastructure for Electric Vehicle (EV) charging stations

Minimal impact to all user groups.

Justification for Addition of New Square Footage:

The project will increase the campus footprint, however, due to the unique instructional requirements of the agricultural programs, no existing facilities can be re-purposed or demolished to offset the addition.

NMHEd policy emphasizes no net growth of institutional square footage, requiring new construction to be offset by the removal of underutilized or obsolete facilities. The purpose of this policy is to ensure efficient space utilization, reduce excess building stock, and manage long-term operations and maintenance (O&M) costs.

NMJC fully supports the policy intent and applies it in its capital planning. However, the proposed agricultural facility presents a unique instructional need that cannot be met within the existing campus footprint.

1. Program Growth and Student Demand:

The agricultural education programs at NMJC have experienced significant growth in enrollment and curriculum complexity. To provide high-quality education and hands-on training, additional space is essential. The new square footage will allow for expanded laboratory areas, animal science facilities, and support spaces that are critical for experiential learning and research.

2. Specialized Facilities Requirements:

Agricultural education demands specialized spaces such as animal handling areas, weigh scales, laboratories, and shops that require dedicated, properly designed facilities. The new construction provides these specialized environments with appropriate finishes, utilities, and safety features, which cannot be accommodated within existing buildings.

3. Compliance with Modern Codes and Standards:

The new square footage ensures compliance with current building codes, accessibility standards (ADA), and safety regulations. Older facilities often lack the infrastructure to meet these requirements, and new construction allows NMJC to provide a safe, accessible, and code-compliant learning environment.

4. Enhanced Educational Environment:

Modern agricultural education integrates technology, including IT and audiovisual systems, which require dedicated space and infrastructure. The additional square footage supports the integration of these technologies, improving instructional delivery and student engagement.

5. Operational Efficiency and Future Flexibility:

The expanded facility allows NMJC to optimize operational workflows, provide adequate storage, and create flexible spaces that can adapt to future program changes or expansions. This flexibility is vital for sustaining the college's leadership in agricultural education.

NEW MEXICO HIGHER EDUCATION DEPARTMENT

FORM 1: PROJECT INFORMATION (con't)

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

Description of why this project is needed and how it satisfies program needs/enrollment/mission:

Purpose
This phase establishes a modern, technology-integrated instructional space that supports the academic mission of New Mexico Junior College. Continued enrollment growth of the Animal Science Program at NMJC and mission fulfillment stems the need for instructional development. The facility provides students with a multi-faceted teaching environment that fully supports enhanced teaching capabilities and student growth.

The Animal Science Program is a strategic investment aligned with the NMJC mission of building a culture that promotes:

Access – By increasing stall capacity and consolidating program operations into one facility, we are removing barriers for students to fully participate in all aspects of the program. This directly supports open and equitable access to hands-on learning experiences, mentorship, and facility resources.

Responsiveness – The new facility is a direct response to the evolving needs of our students, industry trends, and safety considerations. It allows NMJC to proactively adapt to program demand and to support student and animal welfare with the necessary space and resources.

Community – Consolidating and enhancing resources allows NMJC to create a cohesive learning environment that strengthens student connection and campus culture. Additionally, the facility opens new opportunities for community engagement through industry-related events and campus tours. These activities serve as vital engagement between NMJC, prospective students, and the surrounding community.

Excellence – With modern infrastructure, increased professor accessibility, and enhanced instructional opportunities, this facility directly contributes to academic and industry excellence.

Effectiveness – Operationally, having all aspects of the program — offices, primary classrooms, agriculture shop, and working pen — in one location increases efficiency. It streamlines scheduling, reduces logistical barriers, and fosters a more consistent and engaging learning environment.

Facility Design and Student Success
The design of the new facility supports not only instructional needs but also emphasizes functionality. By minimizing student travel between facilities, increasing proximity to instructors, adding isolated wash and shower areas, NMJC is improving the quality of the learning environment. NMJC is focused on student academic success and skill development. Maintenance and service logistics are also streamlined, reducing time lost to operational challenges and enhancing the student experience.

Workforce and Community Impact
This facility prepares students by providing an efficiently engaging environment. Graduates will leave NMJC with experience working in industry-standard conditions. The hands-on experience, paired with classroom instruction, positions students for success. To add, community-centered events will promote broader awareness of NMJC's programs and build strong community relationships, aligning with long-term institutional goals and mission.

Describe the consequences of this project not receiving approval:

Current instruction is delivered from unconventional facilities that impede the effectiveness of instruction. Current instruction is delivered from a converted utility building and a portable building. Meeting spaces for faculty or students do not exist and closets have been converted to offices. Other access limitations include study areas, restrooms, and water stations. Within Program instruction, livestock examination occurs and with that, logistical issues that affect efficiency and safety. NMJC is due to remedy the "make-do" approach and fully tend to the Program. If this project is not approved, the growth of the Animal Science program will continue to be constrained. We will reach maximum enrollment capacity, forcing us to turn away prospective students. More critically, from a safety and liability perspective, we cannot responsibly grow the program without corresponding facility expansion. Failure to expand would also inhibit our ability to fulfill the standards we have established at NMJC. As expectations rise within the farm and ranch industry, our facilities must match those demands to maintain credibility, ensure student readiness, and continue fulfilling our mission of excellence, effectiveness, and community engagement.

Was this project included in the annual Capital Outlay Plan submitted to HED. If yes provide year included. If not, provide reason why:

2025

If this request was included in a previous recommendation for Legislative funding, provide information on differences from initial recommendation to current project request:

N/A

Provide detailed information on the impact this project will have on Operations and Maintenance budgets? What source of funding will be used to cover these costs?

Operations Budget will increase through utilities; water, gas, electric. Custodial services and peripheral supplies are foreseen to increase. Welding supplies are in current operational budget.

Maintenance Budget increases intermittently for equine stall repairs, LED bulb replacement. Scheduled service for HVAC, roll-up doors.

Funding: Institutional

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1-A: INSTITUTIONAL AND GENERAL INFORMATION

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

Current Total On-Campus Enrollment – Fall Semester	
Head Count: <u>2238</u>	FTE: <u>1539</u>
<u>5.5</u> % Growth from previous year	<u>13.4</u> % Average growth in previous 5-year period

Current Total Off-Campus Enrollment (web-based or Distance Ed., etc.) – Fall Semester	
Head Count: <u>1279</u>	FTE: <u>475.5</u>
<u>17.44</u> % Growth from previous year	<u><0.1></u> % Average growth in previous 5-year period

Tuition – Fall Semester		
Current Tuition Per Credit Hour: \$ <u>40.00</u>	Current Tuition Per Semester: \$ <u>\$ 600.00</u>	
Month/year per semester tuition was last increased: <u>March / 2021</u>	Amount of last per semester tuition increase: \$ <u>15.00</u>	<u>3</u> % Change from last increase

Program Enrollment Being Served by this Project – Fall Semester	
Head Count: <u>52</u>	FTE: <u>52</u>
<u><67.64%</u> Growth from previous year	<u>235.29%</u> Average growth in previous 10-year period

Bonding Information (to be completed if local bond proceeds are used for project funding)	
Assessed Valuation: _____	Month/year of most recent local bond issue: _____/____
Outstanding Debt: _____	
Available Capacity: _____	

Project Schedule	
Month/year proposed construction start date: <u>Novem / 2025</u>	Month/year proposed construction completion date: <u>Novem / 2026</u>

Comments:

Construction is planned to last 12 months. Construction will have minimal impact to user groups.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 2: SPACE INFORMATION

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

List the Net Assignable Square Feet (NASF) and Net Usable Square Feet (NUSF) of spaces to be constructed, altered, or demolished by this project. Definitions of classifications used below may be found in "Postsecondary Education Facilities Inventory and Classification Manual" (FICM) published by the U.S. Department of Education.

CLASSIFICATION CODE	TYPE OF SPACE	DEMO	NEW	ALTERATION	% OF NUSF (NEW & ALT)	
100	Classroom	0	2,566	0	14.72174411933	
200	Laboratory	0	1,787	0	10.25243832472	
300	Office	0	1,054	0	6.047045324153	
400	Study	0	108	0	0.619621342512	
500	Special	0	2,597	0	14.89959839357	
600	General	0	664	0	3.809523809523	
700	Support	0	256	0	1.468732071141	
800	Health	0	0	0	0	
900	Residential	0	0	0	0	
TOTAL NET ASSIGNABLE AREA (NASF)		0	9,032	0	51.818703	
WWW	Circulation Area	0	2,628	0	15.07745266787	
XXX	Building Services Area	0	553	0	3.172690763052	
YYY	Mechanical Area	0	387		2.220309810677	
TOTAL NONASSIGNABLE AREA		0	3,568	0	20.470453	NIC SQ FT
TOTAL NET USABLE AREA (NUSF)		0	12,600	0	72.289156	0
TARE		0	1,743	0		TOTALS
TOTAL PROJECT GROSS SQUARE FEET		0	14,343			14,343
FINAL PROJECT GROSS SQUARE FEET						14,343
ORIGINAL BUILDING GROSS SQUARE FEET						0
FINAL BUILDING GROSS SQUARE FEET						14,343
FINAL BUILDING GROSS SQUARE FEET DIFFERENCE						14,343

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 3: ESTIMATED UTILITY COSTS AND ENERGY EFFICIENCY MEASURES

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

This form is designed to estimate the project's effect on current utilities costs, and to note submittal of supporting documentation related to Energy Saving Measures incorporated into the project.

FORMULA	CURRENT EXPENSES	PROJECTED ANNUAL EXPENSES AFTER COMPLETION	DIFFERENCE BETWEEN CURRENT AND PROJECTED (+ OR -)
Eligible GSF: <u>14,343</u> x \$3.75		\$ 53,786.25	

Check applicable boxes below:

☐ Space is non I&G
(Comment Required)

☐ Target Finder attached

☐ LEED Checklist attached

Project Green Screen Features and Comments. Describe, in detail, the energy measures being implemented:

The building provides the components needed to meet the Energy Conservation requirements. Conditioned space is under 15,000 sq feet. LEDs lights and controls, Low-flow fixtures.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 4: PROPOSED PROJECT COSTS

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

I. PROJECT BUDGET

EXPENDITURES	ITEMS INCLUDED IN TOTAL COST FOR EACH EXPENDITURE	ORIGINAL SUBMISSION		BUDGET REVISION
		NEW CONSTRUCTION	ALTERATIONS	
A. Building Cost				
1. General	Building Labor, Materials, All Signage, Material Testing & Seismic Testing	\$ 4,498,891.00		
2. Mechanical/Plumbing	Controls, Fire Suppression Systems, Test & Balance	\$ 1,099,043.00		
3. Electrical	Lighting Control Systems, Performance Testing	\$ 1,011,100.00		
4. Special Systems (voice, data, other)	Voice/Data, Wiring Performance Testing, Audio/Video infrastructure, Access Control, Security/Camera's, Fire Alarms	\$ 10,821.00		
5. Demolition	Interior Demo, HAZMAT & Abatement		\$ 0.00	
BUILDING COST SUBTOTAL		\$ 6,619,855.00	\$ 0.00	\$ 0.00
B. Built-in Equipment	Equipment permanently attached to building and/or infrastructure (Fume hoods, autoclaves, and lab casework)			
C. Site Development				
1. Utilities, Infrastructure	Utilities 5' beyond new building perimeter, relocations and tunnels	\$ 359,304.00		
2. Landscaping/Site Improvements	Free standing lighting, hardscapes, parking	\$ 1,177,300.00		
3. Demolition	Building, Site or Parking Removal	\$ 15,000.00		
TOTAL CONSTRUCTION COST (T.C.C.)		\$ 8,171,459.00	\$ 0.00	\$ 0.00

NEW MEXICO HIGHER EDUCATION DEPARTMENT

D. Construction Contingency	Not more than 5% for new Construction or 10% for renovations of Total Construction Cost (T.C.C.)	\$ 408,573.00		
E. Professional Fees				
1. Architectural/Engineering	Planning, Programming, Design thru Construction and Specialized Services	\$ 489,287.00		
2. Project Administration	PM Fees, Construction Manager at Risk (CMAR) Pre-Construction Services, IT Admin Fees, Parking Mitigation, Consultant Services, Tax Segregation services fee, Project Reserve	\$ 24,000.00		
3. Surveys/Commissioning	Soils Reports, code required commissioning, special inspections	\$ 179,024.00		
F. Movable Equipment	Special Systems Equipment for the theater, FFE for classrooms, labs and offices	\$ 717,150.00		
G. Other	NMJC provided access control and CCTV	\$ 402,804.00		
H. Art in Public Places (1% of State Appropriation)	AIPP or N/A			
I. Gross Receipts Tax	GRT is Not Nested within Costs Above. Amount entered will be added to Total Project Budget	\$ 563,822.00		
J. Gross Receipts Tax	GRT is Nested within Costs Above. Amount entered is included in Total Project Budget			
TOTAL PROJECT BUDGET		\$ 10,956,119.00	\$ 0.00	\$ 0.00

Comments:

Provide information on how the above cost estimates were developed. If developed by an A/E firm, provide the name of the firm and method used for estimating. If developed by the institution, provide method used for estimating.

The cost estimate was developed by Dekker Architecture and Bradbury Stamm Construction, using the CMAR process.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 5: PROPOSED PROJECT SQUARE FOOTAGE
AND FUNDING SOURCES

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

COSTS PER GROSS SQUARE FOOT (GSF)			
	Cost (Items A-C on Form 4)	GSF for New Construction NUSF for Alteration	Cost per GSF
New Construction	\$ 8,171,459.00	14,343	569.717562574078
Alterations	\$ 0.00	0	NaN

RATIO OF NET USABLE TO GROSS SQUARE FEET (NUSF/GSF)			
	NUSF (same as total from Form 2)	GSF	RATIO NUSF/GSF (%)
New Construction	12,600	14,343	87.84773060029283
Alterations	0	0	NaN

FUNDING SOURCE			
Enter the source of funding for the project. Total must match the total project budget on Form 4.			
Funding Source and Description		Original Submission	Budget Revision
<small>Appropriation Code</small>	<small>Description of Funding Type and Source of Funds</small>		
	Other Funding Sources: NMJC Mill Levy Funds	\$ 10,956,119.00	
Total:		\$ 10,956,119.00	\$ 0.00

List State Appropriations as follows: Bond Series #: GOBxx or STBxx or GF 20xx, DFA #: A0x-xxxx), SBxxx or HBxxx, Laws of 20xx, chapter x, and section x. This information is available on the CPMS website at <http://cpms.dfa.state.nm.us/>. For all other funding, list revenue source and year budgeted.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 6: CERTIFICATION BY GOVERNING BOARD

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of the Agricultural Education Facility

Revision: ☐ **Date:**

ORIGINAL CERTIFICATION

I hereby certify, on the basis of the information contained in Forms 1 through 5 of this capital project submittal and all attached supporting documentation, if appropriate, that the Governing Board approved the original submission of this project at its meeting on December 18, 2025.

Certified:

Cathy Mitchell

Printed Name of President/Chancellor

Signature

REVISED SUBMISSION CERTIFICATION

I hereby certify that the Governing Board approved this Revised Submission at its meeting on _____.

Certified:

Printed Name of President/Chancellor

Signature

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: December 12, 2025
RE: NMJC Indoor Arena Expansion

Board Members,

The Administration is asking for your approval to take the expansion of the Indoor Rodeo Arena to the Higher Education Department for approval at the January 7 New Mexico Higher Education Department Capital Projects hearing.

Project Scope Summary

The Administration proposes an expansion of its Indoor Rodeo Arena to support the growing needs of the college's Men's and Women's Rodeo programs and enhance instructional opportunities for related agricultural programs. This project reflects NMJC's commitment to excellence, responsiveness, and community engagement by creating a modern, multi-use facility that meets academic, athletic, and regional needs.

The expansion will add approximately 31,669 square feet to the existing arena, which currently measures about 56,000 square feet. The new space includes a covered warm-up area of 19,661 square feet and 12,008 square feet of support spaces, such as offices, locker rooms, conference rooms, and exercise areas. After completion, the total facility will encompass roughly 87,669 square feet.

The scope of work includes:

- **Site Preparation and Civil Improvements:** Demolition of existing site elements, grading, installation of new utilities (water, sewer, storm drainage, electrical, telecom), and construction of sidewalks, curbs, accessible parking, and landscaping with irrigation systems.
- **Building Construction:** A pre-engineered metal building expansion with rigid steel framing, reinforced concrete slab-on-grade, metal wall panels, and standing seam roofing. Interior finishes will include fire-rated partitions, acoustical ceilings, resilient flooring, ceramic tile, and paint.

- Mechanical, Electrical & Plumbing (MEP): HVAC systems, plumbing fixtures for restrooms and locker rooms, fire protection systems, LED lighting, and technology infrastructure for voice, data, audiovisual systems, access control, and security cameras. EV charging stations per code and energy-efficient features such as LED lighting and low-flow fixtures are included.

Project Need

This project is essential for NMJC to:

- Provide a safe, weather-protected warm-up area for rodeo athletes.
- Add dedicated support spaces for coaching, athlete wellness, and team operations.
- Enable NMJC to host sanctioned rodeo events and community activities such as FFA/4-H events, livestock judging, and clinics.
- Improve recruitment and retention by offering modern, industry-standard facilities.
- Ensure compliance with current building codes, ADA standards, and safety regulations.

This expansion aligns with NMJC's strategic priorities. It will provide students and athletes with modern, safe, and functional spaces for training and competition, strengthen NMJC's athletic programs, and enhance its role as a cultural and economic asset in southeastern New Mexico.

Cost Estimate & Funding

The cost estimate for the NMJC Indoor Rodeo Arena Expansion was prepared by NMJC's Construction Manager at Risk, Bradbury Stamm Construction, based on Dekker Architects' 90% construction documents. The construction estimate is \$11,155,990, with a 10% construction contingency of \$1,115,599 included in our request to HED.

An additional \$3,280,770 is budgeted for soft costs, including architectural/engineering services, project administration, surveys/commissioning, furniture, fixtures, equipment (FF&E), access control, CCTV, and gross receipts tax. This brings the total project budget to \$15,552,359.

Funding for this project will come from Institutional Capital Funds designated for the Indoor Rodeo Arena Expansion, with \$15,600,000 allocated.

Request

We request the board's approval of the NMJC Indoor Arena Expansion at \$15,552,359. If approved, we will present the project to the HED Capital Outlay Committee on January 7.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
2044 Galisteo Street, Suite 4, Santa Fe, NM 87505-2100

CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET

Complete this summary sheet and include with project submittal. The deadline to submit project documents can be found on the NMHED Annual Calendar of Events at <http://www.hed.state.nm.us/institutions/resources.aspx>. In order to ensure your project will be considered, it must be uploaded by the deadline to the link found at the following web address: <https://cptss.hed.state.nm.us/app>

Institution: New Mexico Junior College

Date: 12/08/2025

1. Project title: Expansion of Indoor Rodeo Arena
2. HED meeting date when project consideration is requested: 01/07/2026
3. Contact person: Josh Morgan Phone: 575-492-2771
Email: jmorgan@nmjc.edu
4. Required forms for project categories (5.3.10 and 2.70.4 NMAC):
 - ☒ a) Construction, Alterations, or Demolition (All Forms)
 - ☐ b) Revenue Bond Forms (1, 1-A, 4, 5, 6)
 - ☐ c) Property Acquisition – Purchase, Lease, or Donation (Forms 1, 1-A, 3, 4, 5, 6)
 - ☐ d) Property Disposition – Sale or Trade (Forms 1 and 6)
- ☒ 5. A site plan or plat, as-builts or completed preliminary floor plan drawings, including elevations, with each space identified as to function. (Required for all project categories)
- ☒ 6. Supporting Documentation for Funding Sources. (Required for project category a, b, and c)
- ☒ 7. Certificate of Adequate Parking. (Only required for new construction and property acquisition)
- ☐ 8. Evidence of Energy Measures (Required for project category a and c)
- ☒ 9. Form 1 – Project Information
- ☒ 10. Form 1-A – Institutional and General Information
- ☒ 11. Form 2 – Space Information
- ☒ 12. Form 3 – Estimated Utilities Costs
- ☒ 13. Form 4 – Proposed Project Costs
- ☒ 14. Form 5 – Proposed Project Square Footage and Funding Sources
- ☒ 15. Form 6 – Certification by Governing Board
- ☒ 16. Completed Presenter Information Sheet

NEW MEXICO HIGHER EDUCATION DEPARTMENT

FORM 1: PROJECT INFORMATION

Spell out and define all acronyms

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

Location of Facility: New Mexico Junior College Campus

Age of Facility:

Date of Last Improvement:

Types of Space within Facility: Classroom, conference room, equine pens and support areas, offices, restrooms, mech

Gross Square Footage of Facility: N/A

Gross Square Footage Offset: N/A

General Nature of Use and User Groups within Facility:

User Group: Animal Science - Equine faculty and students

General Nature of Use: Instruction and instructional support

Detailed Scope of Work and Impact to User Groups:

Project Overview

The Indoor Arena expansion adds approximately 19,661 square feet of covered warm-up area and approximately 12,006 square feet of support spaces, resulting in a total expansion of about 31,669 square feet. The existing arena space is approximately 56,000 square feet, so the total facility area after expansion will be approximately 87,669 square feet.

The scope of work includes the following Site Preparation and Civil Work: Demolition of existing site elements as required, including removal of utilities, asphalt, and structures within the expansion limits. Earthwork including excavation, grading, compaction, and placement of structural fill per geotechnical recommendations. Installation of new site utilities including water, sanitary sewer, storm drainage, electrical, and telecommunications infrastructure. Construction of new concrete sidewalks, curbs, gutters, asphalt paving, accessible parking stalls, and landscaping with irrigation systems. Protection of existing landscaping adjacent to the work area and restoration of disturbed areas. Building Construction: Construction of a pre-engineered metal building expansion with rigid steel framing, metal wall panels, and standing seam metal roofing. Foundations consisting of reinforced concrete slabs on grade, continuous footings, and grade beams designed per structural and geotechnical specifications. Exterior envelope work including metal panels, storefront glazing, doors, and insulation assemblies to meet energy code requirements. Interior construction of support spaces including offices, locker rooms, storage, mechanical rooms, and covered warm-up areas. Installation of fire-rated and acoustical gypsum board partitions, resilient flooring, ceramic tile, paint, and ceiling systems. Installation of doors, frames, hardware, and automatic door operators where specified. Mechanical, Electrical, and Plumbing (MEP) HVAC systems including rooftop units, split systems, exhaust fans, ductwork, and controls for the expanded areas. Plumbing systems including domestic water, sanitary and storm drainage, gas piping, and plumbing fixtures for restrooms, locker rooms, and support spaces. Fire protection systems including a fully automatic wet sprinkler system and addressable fire alarm system with emergency voice notification. Electrical systems including power distribution, lighting with occupancy and daylight sensors, emergency lighting, receptacles, panelboards, grounding, exterior lighting, and EV charging stations. Technology infrastructure including structured cabling for voice, data, audiovisual, access control, and security systems with installation of surveillance cameras and access control devices. Demolition and Renovation: Selective demolition of existing arena components such as metal wall panels, overhead doors, gutters, and signage to accommodate the expansion. Disconnection and reconnection of existing rooftop equipment as necessary, maintaining weather-tight conditions. FF&E Installation: Procurement, delivery, and installation of Furniture, Fixtures, and Equipment (FF&E) including office furniture, locker room furnishings, IT and audiovisual equipment, access control systems, and security cameras. Coordination with architectural and technology trades to ensure proper integration and functionality.

General Site Work

The site preparation includes the following civil and utility infrastructure elements:
Earthwork & Grading: Site leveling, subgrade preparation, and compaction to support structures and utilities.

Utilities Distribution

Water Distribution: Installation of domestic water lines and hydrants.
Electrical Distribution: Installation of underground electrical conduit and service connections

Concrete Work

Cast-in-Place Concrete Slab: Structural concrete foundations and slabs for buildings.
Sidewalks and Curbs: Exterior pedestrian pathways and curbing.

Paving

Asphalt Paving: Construction of an on-site vehicular parking lot for student and visitor use.
The entirety of the building shell will be erected in the initial phase. Interior construction will be performed in two phases, focusing on the stable side initially.

Phase I – Equestrian Stable (Unconditioned Space)

Function: Horse stable, housing for students' privately-owned equines.

Building Type

Metal building system with rigid steel frame.
Constructed on a reinforced cast-in-place concrete slab.

Envelope & Exterior

Colling Counter Door
Aluminum-Framed Storefront Entry System
Simple Server Insulation for wall and roof panels

Interior Components

Approximately 28 interior horse stalls (12'x12' each), expandable to 56 stalls.
Stall construction utilizes reinforced CMU (Concrete Masonry Unit) walls for durability and safety.
Stall fencing fabricated from reclaimed oilfield pipe and treated concrete telephone poles for sustainability and cost-efficiency.

Plumbing Systems

Domestic water hydrants
Connections for automatic water bowls
Electrical Systems:
Power connections to automatic water bowls

LED Lighting Fixtures throughout

Mechanical Ventilation Fans for air circulation and animal health

Purpose

This phase is designed to accommodate the increasing number of incoming students and ensure the safe, sanitary, and effective housing of horses. It enables a centralized, secure, and purpose-built facility to support equine learning and care.

Phase II – Equine Instructional Facility (Conditioned Space)

Function: Instructional, administrative, and support space for equine science education.

Building Type

Structural steel frame with steel exterior wall paneling
Reinforced concrete slab-on-grade

Envelope & Opening

Insulated Windows
Aluminum-Framed Storefront Entry System

Colling Counter Door

Interior Built-Out
Acoustical Ceiling System (2'x2' suspended tile grid)

Classrooms, offices, tack rooms, and meeting space

Plumbing Systems

Two ADA-compliant restrooms with showers
Natural gas-fired water heater

Floor sinks, floor drains for cleaning and maintenance

Automatic Fire Sprinkler System per code

HVAC System

Split-system heating and cooling units sized per load requirements

Dedicated mechanical room

Electrical Systems:

Transformer and main distribution panel

LED Lighting Fixtures



NEW MEXICO HIGHER EDUCATION DEPARTMENT

FORM 1: PROJECT INFORMATION (con't)

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

Description of why this project is needed and how it satisfies program needs/enrollment/mission:

New Mexico Junior College's expansion of the rodeo arena and surrounding agricultural grounds into a modern, educational and competitive complex represents a major investment in the College's mission and core values. This multi-use facility strengthens the Farm & Ranch Management, Equine Science, Animal Science, and Rodeo programs by providing high-quality instructional environments, enhanced community engagement opportunities, and a safer, more effective space for student learning and competition. At the heart of this project is the institutional value of Excellence, which encompasses and unifies NMJC values. The expanded facility, and the administrative infrastructure required to operate it, directly embody these values by elevating academic quality, student support, institutional capacity, and regional service.

1. Excellence: High-Quality Learning, Training, and Competition

The upgraded arena and facilities empower NMJC to deliver exceptional hands-on learning across farm and ranch disciplines. Enhanced spaces—such as modern livestock handling areas, expanded riding zones, safe animal flow pathways, and improved spectator accommodations—allow the College to offer instruction that mirrors industry practices. Students gain applied skills in livestock handling, equine care, animal science, ranch operations, and event management, all within an environment built to professional standards. Excellence also extends to NMJC's rodeo program. The expanded, improved arena now positions the College to host sanctioned college rodeos and other high-visibility events. This increases NMJC's regional standing, supports athlete recruitment, and provides valuable experience for students who observe and participate in event logistics, livestock preparation, scoring, timing, and safety management. Hosting rodeos and other events transforms the arena into a living laboratory, blending academic learning and athletic development.

2. Responsiveness: Addressing Academic, Industry, and Student Needs

The regional agricultural economy depends on a qualified workforce familiar with livestock production, equine science, and ranch management. The upgraded arena is NMJC's direct response to these workforce needs. The expansion will provide operational space, safety features, and flexibility to deliver hands-on labs that align with industry expectations. Responsiveness also applies to student-athletes. Rodeo athletes must coordinate academic schedules, livestock responsibilities, travel for competitions, and rigorous physical training. Limited access to the weight room at the main campus gym—due to heavy use by other sports—restricts their ability to maintain sport-appropriate conditioning. To respond to these challenges, the expanded facility requires its own on-site, dedicated weight room tailored to rodeo-specific training needs. This ensures student-athletes receive consistent and safe conditioning aligned with their demanding schedules.

3. Access: Equitable Opportunities for All Students

One core purpose of the facility expansion is to increase access to high-quality agricultural and athletic resources. The larger arena provides greater scheduling flexibility to all facets of the Farm and Ranch Programs, including classes, labs, office hours, practices, and competitions. ADA-compliant improvements ensure more students—and community members—can participate safely and comfortably.

The addition of a dedicated weight room at the rodeo complex furthers equitable access by removing scheduling barriers. Rodeo student-athletes often spend long hours at the facility caring for livestock or practicing. Having on-site weight and locker rooms eliminates the need to travel back to the main gym or compete with other teams for space, allowing them to train effectively without sacrificing academic time.

Access also supports recruitment and retention. When prospective students see a modern arena, functional support buildings, and year-round practice and training capabilities, NMJC becomes a more attractive destination for students and rodeo athletes alike.

4. Community: Strengthening Regional Identity and Engagement

Rodeo and agriculture are deeply rooted in the culture and economy of southeastern New Mexico. By upgrading and expanding the facility, NMJC becomes a central gathering place for competitions, workshops, FFA/4-H events, livestock judging, and clinics. Hosting these events brings families, alumni, and industry partners to campus, strengthening NMJC's identity as a community hub and reinforcing connections to local heritage.

These community events also stimulate economic activity through travel, lodging, dining, and local business engagement. A modern rodeo facility enhances NMJC's role as a cultural and economic asset in Lea County and the broader region.

Describe the consequences of this project not receiving approval:

Failure to secure approval for the Rodeo Arena Expansion would significantly limit the College's ability to fulfill its mission and uphold its core values of Excellence, Responsiveness, Access, Community, and Effectiveness. The proposed improvements are essential for delivering comprehensive high-quality academic instruction, supporting student-athletes, serving industry needs, and strengthening NMJC's role in the region. Without expansion, NMJC would face substantial consequences across learning, recruiting, operations, and community engagement.

Academic Limitations and Reduced Instructional Quality

Without modernized livestock handling areas, expanded training zones, and updated safety features, NMJC would be unable to provide the level of hands-on, industry-aligned learning required for Farm & Ranch Management, Equine Science, Animal Science, and Rodeo programs. Students would continue training in outdated facilities that lack the professional standards necessary for realistic livestock management and care, ranch operations, and event management.

These limitations directly affect the College's ability to deliver applied learning experiences that prepare students for agricultural careers. Faculty would face ongoing challenges scheduling labs, demonstrations, and practical lessons due to insufficient space and facility constraints. This diminishes academic quality and undermines NMJC's commitment to Excellence.

Restricted Athletic and Competitive Opportunities

Was this project included in the annual Capital Outlay Plan submitted to HED. If yes provide year included. If not, provide reason why:

The expansion of the Indoor Rodeo Arena has been on the annual Capital Outlay Plan since 2019.

If this request was included in a previous recommendation for Legislative funding, provide information on differences from initial recommendation to current project request:

N/A

Provide detailed information on the impact this project will have on Operations and Maintenance budgets? What source of funding will be used to cover these costs?

Operations Budget will increase through utilities; water, gas, electric. Custodial services and peripheral supplies are foreseen to increase.

Maintenance Budget increases occasionally for LED bulb replacement. Scheduled service for HVAC, fans, roll-up doors.

Funding: Institutional

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1-A: INSTITUTIONAL AND GENERAL INFORMATION

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

Current Total On-Campus Enrollment – Fall Semester	
Head Count: <u>2238</u>	FTE: <u>1539</u>
<u>5.5</u> % Growth from previous year	<u>13.4</u> % Average growth in previous 5-year period

Current Total Off-Campus Enrollment (web-based or Distance Ed., etc.) – Fall Semester	
Head Count: <u>1279</u>	FTE: <u>475.5</u>
<u>17.44</u> % Growth from previous year	<u><0.1></u> % Average growth in previous 5-year period

Tuition – Fall Semester		
Current Tuition Per Credit Hour: \$ <u>40.00</u>	Current Tuition Per Semester: \$ <u>\$ 600.00</u>	
Month/year per semester tuition was last increased: <u>March / 2021</u>	Amount of last per semester tuition increase: \$ <u>15.00</u>	<u>3</u> % Change from last increase

Program Enrollment Being Served by this Project – Fall Semester	
Head Count: <u>52</u>	FTE: <u>52</u>
<u><.67.64></u> % Growth from previous year	<u>235.29</u> % Average growth in previous 10-year period

Bonding Information (to be completed if local bond proceeds are used for project funding)	
Assessed Valuation: _____	Month/year of most recent local bond issue: _____/____
Outstanding Debt: _____	
Available Capacity: _____	

Project Schedule	
Month/year proposed construction start date: <u>Februa / 2026</u>	Month/year proposed construction completion date: <u>May / 2027</u>

Comments:

Construction is planned to last 15months. Construction will have minimal impact to user groups.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 2: SPACE INFORMATION

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

List the Net Assignable Square Feet (NASF) and Net Usable Square Feet (NUSF) of spaces to be constructed, altered, or demolished by this project. Definitions of classifications used below may be found in "Postsecondary Education Facilities Inventory and Classification Manual" (FICM) published by the U.S. Department of Education.

CLASSIFICATION CODE	TYPE OF SPACE	DEMO	NEW	ALTERATION	% OF NUSF (NEW & ALT)	
100	Classroom	0	0	0	0	
200	Laboratory	0	0	0	0	
300	Office	0	0	1,477	6.253175275190	
400	Study	0	0	0	0	
500	Special	0	0	24,334	103.0228619813	
600	General	0	0	0	0	
700	Support	0	0	371	1.570702794242	
800	Health	0	0	0	0	
900	Residential	0	0	0	0	
TOTAL NET ASSIGNABLE AREA (NASF)		0	0	26,182	110.84674	
WWW	Circulation Area	0	0	2,193	9.284504657070	
XXX	Building Services Area	0	0	669	2.832345469940	
YYY	Mechanical Area	0	0	263	1.113463166800	
TOTAL NONASSIGNABLE AREA		0	0	3,125	13.230313	NIC SQ FT
TOTAL NET USABLE AREA (NUSF)		0	0	29,307	124.077053	0
TARE		0	0	2,362		TOTALS
TOTAL PROJECT GROSS SQUARE FEET		0	0	31,669		31,669
FINAL PROJECT GROSS SQUARE FEET						31,669
ORIGINAL BUILDING GROSS SQUARE FEET						0
FINAL BUILDING GROSS SQUARE FEET						31,669
FINAL BUILDING GROSS SQUARE FEET DIFFERENCE						31,669

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 3: ESTIMATED UTILITY COSTS AND ENERGY EFFICIENCY MEASURES

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

This form is designed to estimate the project's effect on current utilities costs, and to note submittal of supporting documentation related to Energy Saving Measures incorporated into the project.

FORMULA	CURRENT EXPENSES	PROJECTED ANNUAL EXPENSES AFTER COMPLETION	DIFFERENCE BETWEEN CURRENT AND PROJECTED (+ OR -)
Eligible GSF: 12,008 x \$3.75		\$ 45,030.00	

Check applicable boxes below:

☐ Space is non I&G
(Comment Required)

☐ Target Finder attached

☐ LEED Checklist attached

Project Green Screen Features and Comments. Describe, in detail, the energy measures being implemented:

The building provides the components needed to meet the Energy Conservation requirements. Conditioned space is under 15,000 sq feet. LEDs lights and controls, Low-flo fixtures.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 4: PROPOSED PROJECT COSTS

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

I. PROJECT BUDGET

EXPENDITURES	ITEMS INCLUDED IN TOTAL COST FOR EACH EXPENDITURE	ORIGINAL SUBMISSION		BUDGET REVISION
		NEW CONSTRUCTION	ALTERATIONS	
A. Building Cost				
1. General	Building Labor, Materials, All Signage, Material Testing & Seismic Testing		\$ 6,860,674.00	
2. Mechanical/Plumbing	Controls, Fire Suppression Systems, Test & Balance		\$ 1,062,731.00	
3. Electrical	Lighting Control Systems, Performance Testing		\$ 1,059,336.00	
4. Special Systems (voice, data, other)	Voice/Data, Wiring Performance Testing, Audio/Video infrastructure, Access Control, Security/Camera's, Fire Alarms		\$ 47,989.00	
5. Demolition	Interior Demo, HAZMAT & Abatement			
BUILDING COST SUBTOTAL		\$ 0.00	\$ 9,030,730.00	\$ 0.00
B. Built-in Equipment	Equipment permanently attached to building and/or infrastructure (Fume hoods, autoclaves, and lab casework)			
C. Site Development				
1. Utilities, Infrastructure	Utilities 5' beyond new building perimeter, relocations and tunnels		\$ 280,794.00	
2. Landscaping/Site Improvements	Free standing lighting, hardscapes, parking		\$ 1,819,466.00	
3. Demolition	Building, Site or Parking Removal		\$ 25,000.00	
TOTAL CONSTRUCTION COST (T.C.C.)		\$ 0.00	\$ 11,155,990.00	\$ 0.00

NEW MEXICO HIGHER EDUCATION DEPARTMENT

D. Construction Contingency	Not more than 5% for new Construction or 10% for renovations of Total Construction Cost (T.C.C.)		\$ 1,115,599.00	
E. Professional Fees				
1. Architectural/Engineering	Planning, Programming, Design thru Construction and Specialized Services		\$ 605,131.00	
2. Project Administration	PM Fees, Construction Manager at Risk (CMAR) Pre-Construction Services, IT Admin Fees, Parking Mitigation, Consultant Services, Tax Segregation services fee, Project Reserve		\$ 40,000.00	
3. Surveys/Commissioning	Soils Reports, code required commissioning, special inspections		\$ 237,736.00	
F. Movable Equipment	Special Systems Equipment for the theater, FFE for classrooms, labs and offices		\$ 1,108,415.00	
G. Other	NMJC provided access control and CCTV		\$ 534,906.00	
H. Art in Public Places (1% of State Appropriation)	AIPP or N/A			
I. Gross Receipts Tax	GRT is Not Nested within Costs Above. Amount entered will be added to Total Project Budget		\$ 754,582.00	
J. Gross Receipts Tax	GRT is Nested within Costs Above. Amount entered is included in Total Project Budget			
TOTAL PROJECT BUDGET		\$ 0.00	\$ 15,552,359.00	\$ 0.00

Comments:

Provide information on how the above cost estimates were developed. If developed by an A/E firm, provide the name of the firm and method used for estimating. If developed by the institution, provide method used for estimating.

The cost estimate was developed by Dekker Architecture and Bradbury Stamm Construction, using the CMAR process.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 5: PROPOSED PROJECT SQUARE FOOTAGE
AND FUNDING SOURCES

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

COSTS PER GROSS SQUARE FOOT (GSF)			
	Cost (Items A-C on Form 4)	GSF for New Construction NUSF for Alteration	Cost per GSF
New Construction	\$ 0.00	0	NaN
Alterations	\$ 11,155,990.00	29,307	380.65956938615346

RATIO OF NET USABLE TO GROSS SQUARE FEET (NUSF/GSF)			
	NUSF (same as total from Form 2)	GSF	RATIO NUSF/GSF (%)
New Construction	0	0	NaN
Alterations	29,307	31,669	92.5416021977328

FUNDING SOURCE			
Enter the source of funding for the project. Total must match the total project budget on Form 4.			
Funding Source and Description		Original Submission	Budget Revision
<small>Appropriation Code</small>	<small>Description of Funding Type and Source of Funds</small>		
	Other Funding Sources: NMJC Mill Levy Funds	\$ 15,552,359.00	
Total:		\$ 15,552,359.00	\$ 0.00

List State Appropriations as follows: Bond Series #: GOBxx or STBxx or GF 20xx, DFA #: A0x-xxxx), SBxxx or HBxxx, Laws of 20xx, chapter x, and section x. This information is available on the CPMS website at <http://cpms.dfa.state.nm.us/>. For all other funding, list revenue source and year budgeted.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 6: CERTIFICATION BY GOVERNING BOARD

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Expansion of Indoor Rodeo Arena

Revision: ☐ **Date:**

ORIGINAL CERTIFICATION

I hereby certify, on the basis of the information contained in Forms 1 through 5 of this capital project submittal and all attached supporting documentation, if appropriate, that the Governing Board approved the original submission of this project at its meeting on December 18, 2025.

Certified:

Cathy Mitchell

Printed Name of President/Chancellor

Signature

REVISED SUBMISSION CERTIFICATION

I hereby certify that the Governing Board approved this Revised Submission at its meeting on _____.

Certified:

Printed Name of President/Chancellor

Signature

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: December 12, 2025
RE: NMJC Rodeo and Agricultural Education District Loop Road & Utilities

Board Members,

The Administration is asking for your approval to take the construction of the NMJC Rodeo and Agricultural Education District Loop Road & Utilities to the Higher Education Department for approval at the January 7 New Mexico Higher Education Department Capital Projects hearing.

Project Scope Summary

The Administration proposes the construction of a new loop road and associated utility infrastructure within the Rodeo and Agricultural Education District. This project is a critical component of NMJC's campus expansion strategy, designed to improve site access, circulation, and provide a consolidated utility corridor to support current and future facilities.

The scope of work includes site clearing, demolition of existing pavement and utilities, grading, and erosion control measures. The loop road will be constructed with a prepared subgrade, aggregate base, and asphalt paving, complemented by concrete curbs, gutters, sidewalks, ADA-compliant ramps, pavement markings, and signage. Street lighting and landscaping with irrigation systems will also be installed to enhance safety and aesthetics.

The utility infrastructure will include:

- Domestic water lines, fire protection mains, valves, and hydrants.
- Sanitary sewer lines with manholes and cleanouts.
- Storm drainage systems with inlets, retention/detention facilities, and valley gutters.
- Natural gas piping with isolation valves.
- Electrical conduit and wiring for site lighting and EV charging stations.
- Telecommunications conduit and fiber optic pathways for future technology needs.

All utilities will be installed in joint trenches where feasible, with concrete encasement under roadways and parking areas. This consolidated approach ensures efficient maintenance, reduces future construction disruptions, and supports long-term campus growth.

Project Need

The loop road and utility corridor are essential for:

- **Campus Connectivity and Safety:** Provides clear circulation routes and emergency access to all areas of campus.
- **Operational Efficiency:** Consolidates utilities into a single corridor, reducing lifecycle costs and simplifying maintenance.
- **Future Expansion:** Creates branch-off points for new facilities, minimizing disruption during future construction.
- **Alignment with NMJC Values:** Supports community engagement, access, excellence, effectiveness, and responsiveness.

This project is a strategic investment in NMJC's infrastructure, ensuring safe access, operational resilience, and cost-effective growth. It supports the college's mission and positions NMJC for future academic and community development.

Cost Estimate & Funding

The cost estimate for the NMJC Rodeo and Agricultural Education District Loop Road & Utilities was prepared by NMJC's Construction Manager at Risk, Bradbury Stamm Construction, based on Dekker Architects' 90% construction documents. The construction estimate is \$9,877,662, with a 5% construction contingency of \$493,883 included in our request to HED.

An additional \$2,140,199 is budgeted for soft costs, including architectural/engineering services, surveys/commissioning, CCTV, and gross receipts tax. This brings the total project budget to \$12,511,744.

Funding for this project will come from Institutional Capital Funds designated for the Rodeo and Agricultural Education District Loop Road & Utilities, with \$11,000,000 allocated. We are requesting an additional allocation of \$1,600,000 from Institutional Reserves, bringing the total project funding to \$12,600,000.

Request

We request the board's approval to transfer an additional \$1,600,000 from Institutional Reserves to the Institutional Capital Fund for the Rodeo and Agricultural Education District Loop Road & Utilities and to approve the NMJC Rodeo and Agricultural Education District Loop

Road & Utilities at \$12,511,744. If approved, we will present the project to the HED Capital Outlay Committee on January 7.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
2044 Galisteo Street, Suite 4, Santa Fe, NM 87505-2100

CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET

Complete this summary sheet and include with project submittal. The deadline to submit project documents can be found on the NMHED Annual Calendar of Events at <http://www.hed.state.nm.us/institutions/resources.aspx>. In order to ensure your project will be considered, it must be uploaded by the deadline to the link found at the following web address: <https://cptss.hed.state.nm.us/app>

Institution: New Mexico Junior College

Date: 12/08/2025

1. Project title: Construction of Rodeo District Loop Road & Utilities
2. HED meeting date when project consideration is requested: 01/07/2026
3. Contact person: Josh Morgan Phone: 575-492-2771
Email: jmorgan@nmjc.edu
4. Required forms for project categories (5.3.10 and 2.70.4 NMAC):
 - ☒ a) Construction, Alterations, or Demolition (All Forms)
 - ☐ b) Revenue Bond Forms (1, 1-A, 4, 5, 6)
 - ☐ c) Property Acquisition – Purchase, Lease, or Donation (Forms 1, 1-A, 3, 4, 5, 6)
 - ☐ d) Property Disposition – Sale or Trade (Forms 1 and 6)
- ☒ 5. A site plan or plat, as-builts or completed preliminary floor plan drawings, including elevations, with each space identified as to function. (Required for all project categories)
- ☒ 6. Supporting Documentation for Funding Sources. (Required for project category a, b, and c)
- ☐ 7. Certificate of Adequate Parking. (Only required for new construction and property acquisition)
- ☐ 8. Evidence of Energy Measures (Required for project category a and c)
- ☒ 9. Form 1 – Project Information
- ☒ 10. Form 1-A – Institutional and General Information
- ☒ 11. Form 2 – Space Information
- ☒ 12. Form 3 – Estimated Utilities Costs
- ☒ 13. Form 4 – Proposed Project Costs
- ☒ 14. Form 5 – Proposed Project Square Footage and Funding Sources
- ☒ 15. Form 6 – Certification by Governing Board
- ☒ 16. Completed Presenter Information Sheet

NEW MEXICO HIGHER EDUCATION DEPARTMENT

FORM 1: PROJECT INFORMATION

Spell out and define all acronyms

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

Location of Facility: New Mexico Junior College Campus

Age of Facility:

Date of Last Improvement:

Types of Space within Facility:

Gross Square Footage of Facility: N/A

Gross Square Footage Offset: N/A

General Nature of Use and User Groups within Facility:

User Group: General Campus Use

General Nature of Use: Campus Operations and Support

Detailed Scope of Work and Impact to User Groups:

Project Overview:

The project encompasses the construction of a new loop road and the installation of associated utility infrastructure within the NMJC Rodeo and Agricultural Education District. This work is essential to support the expanded facilities and improve site access, circulation, and utility services for the district. **Site Preparation and Demolition:** The contractor shall perform all necessary site clearing, grubbing, and demolition of existing pavement, utilities, fencing, and other site elements within the designated limits of work. Protection of existing landscaping and adjacent site features is required. Demolition includes removal of existing water mains, sanitary sewer lines, fiber optic cables, and electric lines as indicated. **Earthwork and Grading:** Excavation, grading, and compaction will be performed to prepare the subgrade for the new loop road and utility trenches. Structural fill and backfill will be placed and compacted per geotechnical specifications. The contractor shall maintain proper drainage and erosion control throughout construction. **Loop Road Construction:** The loop road will be constructed with a prepared subgrade, base course, and asphalt paving to specified thickness and compaction standards. Concrete curbs, gutters, drive pads, sidewalks, and ADA-compliant curb ramps will be installed as detailed. Pavement striping, signage, and fire lane markings will be applied per project requirements. The road will provide improved vehicular access and circulation around the district. **Utility Infrastructure Installation:** The contractor will install a comprehensive utility system including: Domestic water lines, fire protection mains, valves, and hydrants. Sanitary sewer lines with manholes and cleanouts. Storm drainage piping, inlets, retention/detention facilities, and valley gutters. Natural gas piping with isolation valves and proper bedding. Electrical conduit, wiring, site lighting poles, fixtures, and electric vehicle charging stations. Telecommunications conduit, fiber optic pathways, handholes, and pull boxes. All utilities will be installed in joint trenches where feasible, with concrete encasement under roadways and parking areas as required. Coordination with existing campus utilities and local utility providers is essential for tie-ins and service continuity. **Site Improvements and Landscaping:** The project includes installation of landscaping and irrigation systems per the landscape architect's plans. Site furnishings such as benches, trash receptacles, and fencing (including equine pipe rail fencing and security fencing) will be installed as specified.

The purpose of the utility corridor is to consolidate and protect critical infrastructure, including water, sewer, stormwater, electrical, telecommunications, and any future service conduits within a coordinated and accessible alignment that supports long-term development and maintenance.

Utility Scope

- Site development, clearing, earthwork, elevations, traffic control setup, and erosion/sediment control.
- Installation of water, sanitary sewer, storm drainage, power conduits, fiber/telecom ducts, and spare conduits for future use.
- Placement of bedding, pipe supports, concrete encasement (if required), and backfill to specification.
- Construction of associated appurtenances such as manholes, valve boxes, handholes, junction vaults, and access chambers.
- Coordination of electrical and telecommunications cable pulling, terminations, and activation with respective service providers.
- Pavement restoration, compaction testing, and surface reinstatement per roadway standards.
- Final testing, including pressure testing, CCTV inspection of sewers, utility continuity tests, and commissioning documentation.

Loop Road Scope

- Subgrade Preparation & Compaction: Grading, proof rolling, moisture conditioning, and compaction to required densities.
- Pavement Construction: Placement of aggregate base, asphalt binder and surface courses, and any required concrete pavement sections.
- Concrete Curb and Gutter: Forming and casting new curb and gutter to align with roadway geometry and drainage requirements.
- Raised Crosswalks: Construction of raised pedestrian crossings with concrete or asphalt ramps, tactile warning surfaces, and surface markings.
- Sidewalks: Installation of concrete sidewalks, including base preparation, forms, expansion joints, and finishing.
- Street Lighting: Installation of poles, foundations, conduits, wiring, luminaires, and connection to power supply, in coordination with electrical utilities.
- Pavement markings, signage, landscaping restoration, and site cleanup.

NEW MEXICO HIGHER EDUCATION DEPARTMENT

FORM 1: PROJECT INFORMATION (con't)

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

Description of why this project is needed and how it satisfies program needs/enrollment/mission:

NAJHC is in a period of significant expansion, including the development of new academic and support facilities. Under the Construction Manager-at-Risk (CMAR) delivery approach, advisers have recommended consolidating utilities into a dedicated corridor integrated with a loop road system. This approach offers substantial benefits in cost efficiency, long-term planning, safety, and operational resilience. The following justification illustrates how the project directly supports NAJHC's core values: Community, Access, Excellence, Effectiveness, and Responsiveness.

1. Community

A loop road and organized utility corridor strengthen the campus environment for students, employees, and visitors.

Enhanced campus connectivity: The loop road creates a cohesive circulation pattern that simplifies navigation and reduces congestion, improving the overall user experience.

Improved safety for all: Emergency vehicles gain clearer, faster access to any point on campus, contributing to a safer learning environment.

Supports long-term growth: A well-planned utility backbone ensures future buildings and community-serving facilities can be added without disruptive construction that affects campus life.

A more attractive campus: By placing major utilities underground or in a defined corridor, visible clutter is reduced and the campus environment becomes cleaner and more appealing.

2. Access

The project directly improves physical and operational access to campus resources.

Reliable and centralized utility access: A consolidated utility corridor ensures maintenance teams and contractors can reach infrastructure quickly without disturbing academic or residential areas.

Improved mobility: The loop road allows for smoother vehicular flow, reducing bottlenecks and allowing better access to parking, buildings, and event areas.

Future-ready connections: Branch-off points for power, water, communications, and other utilities guarantee new facilities can be tied in efficiently as the campus expands.

3. Excellence

The project demonstrates NAJHC's commitment to high-quality infrastructure and forward-thinking campus design.

Industry-recommended best practices: The CMAR-recommended consolidation of utilities reflects modern campus planning that emphasizes safety, efficiency, and sustainable long-term operations.

Reduced risk of utility failure: Organized, easily accessible utilities minimize accidental strikes and system outages, maintaining consistent service across campus.

Supports high-performing facilities: New academic and workforce buildings rely on dependable, well-routed utilities to support technology-rich learning environments.

4. Effectiveness

Combining a looped road with a utility corridor improves operational efficiency and provides measurable cost savings.

Lower construction and lifecycle costs: Consolidating utilities in a designated pathway reduces duplication, shortens trenching requirements, and avoids major rework during future expansions.

Streamlined maintenance: Utilities located in a single corridor simplify troubleshooting, repair, and upgrades, reducing downtime and maintenance labor costs.

Efficient emergency response: The loop road enables first responders to quickly reach any part of campus, improving overall operational safety.

Improved traffic flow: A complete loop reduces inefficient backtracking, improves wayfinding, and minimizes internal congestion during peak times or events.

5. Responsiveness

New Mexico Junior College is in a critical phase of campus expansion, with multiple new facilities planned to support academic, workforce, and community needs. The proposed loop road paired with a centralized utility corridor is a strategic infrastructure project recommended by the CMAR team to ensure safe access, cost-efficient construction, and long-term operational resilience. Failure to approve this project will have significant short- and long-term consequences that directly affect campus operations, finances, and NAJHC's ability to uphold its core values.

1. Increased Construction and Lifecycle Costs

Without a consolidated utility corridor, future buildings will require individual utility trenching, resulting in:

Repeated excavation across campus.

Higher construction costs for each new facility.

Greater risk of damaging existing utilities.

Long-term inefficiencies and increased maintenance costs.

Describe the consequences of this project not receiving approval:

Was this project included in the annual Capital Outlay Plan submitted to HED. If yes provide year included. If not, provide reason why:

2025

If this request was included in a previous recommendation for Legislative funding, provide information on differences from initial recommendation to current project request:

N/A

Provide detailed information on the impact this project will have on Operations and Maintenance budgets? What source of funding will be used to cover these costs?

Operations Budget will increase from electric use for street lights.

Maintenance Budget increases intermittently for landscaping, asphalt resurfacing, bulb replacement.

Funding: Institutional

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1-A: INSTITUTIONAL AND GENERAL INFORMATION

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

Current Total On-Campus Enrollment – Fall Semester	
Head Count: <u>2238</u>	FTE: <u>1539</u>
<u>5.5</u> % Growth from previous year	<u>13.4</u> % Average growth in previous 5-year period

Current Total Off-Campus Enrollment (web-based or Distance Ed., etc.) – Fall Semester	
Head Count: <u>1279</u>	FTE: <u>475.5</u>
<u>17.44</u> % Growth from previous year	<u><0.1></u> % Average growth in previous 5-year period

Tuition – Fall Semester		
Current Tuition Per Credit Hour: \$ <u>40.00</u>	Current Tuition Per Semester: \$ <u>\$ 600.00</u>	
Month/year per semester tuition was last increased: <u>March / 2021</u>	Amount of last per semester tuition increase: \$ <u>15.00</u>	<u>3</u> % Change from last increase

Program Enrollment Being Served by this Project – Fall Semester	
Head Count: <u>52</u>	FTE: <u>52</u>
<u><67.64</u> % Growth from previous year	<u>235.29</u> % Average growth in previous 10-year period

Bonding Information (to be completed if local bond proceeds are used for project funding)	
Assessed Valuation: _____	Month/year of most recent local bond issue: _____/_____
Outstanding Debt: _____	
Available Capacity: _____	

Project Schedule	
Month/year proposed construction start date: <u>January/ 2026</u>	Month/year proposed construction completion date: <u>January/ 2027</u>

Comments:

Construction is planned to last 12 months. Construction will have minimal impact to user groups.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 2: SPACE INFORMATION

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

List the Net Assignable Square Feet (NASF) and Net Usable Square Feet (NUSF) of spaces to be constructed, altered, or demolished by this project. Definitions of classifications used below may be found in "Postsecondary Education Facilities Inventory and Classification Manual" (FICM) published by the U.S. Department of Education.

CLASSIFICATION CODE	TYPE OF SPACE	DEMO	NEW	ALTERATION	% OF NUSF (NEW & ALT)	
100	Classroom	0	0	0	0	
200	Laboratory	0	0	0	0	
300	Office	0	0	0	0	
400	Study	0	0	0	0	
500	Special	0	0	0	0	
600	General	0		0	0	
700	Support	0		0	0	
800	Health	0	0	0	0	
900	Residential	0	0	0	0	
TOTAL NET ASSIGNABLE AREA (NASF)		0	0	0	0	
WWW	Circulation Area	0		0	0	
XXX	Building Services Area	0		0	0	
YYY	Mechanical Area	0			0	
TOTAL NONASSIGNABLE AREA		0	0	0	0	NIC SQ FT
TOTAL NET USABLE AREA (NUSF)		0	0	0	0	0
TARE		0	0	0		TOTALS
TOTAL PROJECT GROSS SQUARE FEET		0	0			0
FINAL PROJECT GROSS SQUARE FEET						0
ORIGINAL BUILDING GROSS SQUARE FEET						0
FINAL BUILDING GROSS SQUARE FEET						0
FINAL BUILDING GROSS SQUARE FEET DIFFERENCE						0

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 3: ESTIMATED UTILITY COSTS AND ENERGY EFFICIENCY MEASURES

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

This form is designed to estimate the project's effect on current utilities costs, and to note submittal of supporting documentation related to Energy Saving Measures incorporated into the project.

FORMULA	CURRENT EXPENSES	PROJECTED ANNUAL EXPENSES AFTER COMPLETION	DIFFERENCE BETWEEN CURRENT AND PROJECTED (+ OR -)
Eligible GSF: _____ x \$3.75			

Check applicable boxes below:

☐ Space is non I&G
(Comment Required)

☐ Target Finder attached

☐ LEED Checklist attached

Project Green Screen Features and Comments. Describe, in detail, the energy measures being implemented:

LED lights for street lights.

This project is not expected to significantly increase utility costs for NMJC. The new utility lines primarily serve the buildings within the Rodeo and Agricultural Education District, and any increased utility consumption will be associated with those buildings and their operations, not the loop road or utility infrastructure itself. The only anticipated utility cost increase is from the installation of LED street lighting along the loop road, which is energy-efficient and will result in a minimal annual utility cost increase.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 4: PROPOSED PROJECT COSTS

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

I. PROJECT BUDGET

EXPENDITURES	ITEMS INCLUDED IN TOTAL COST FOR EACH EXPENDITURE	ORIGINAL SUBMISSION		BUDGET REVISION
		NEW CONSTRUCTION	ALTERATIONS	
A. Building Cost				
1. General	Building Labor, Materials, All Signage, Material Testing & Seismic Testing	\$ 5,908,681.00		
2. Mechanical/Plumbing	Controls, Fire Suppression Systems, Test & Balance	\$ 733,332.00		
3. Electrical	Lighting Control Systems, Performance Testing	\$ 2,050,000.00		
4. Special Systems (voice, data, other)	Voice/Data, Wiring Performance Testing, Audio/Video infrastructure, Access Control, Security/Camera's, Fire Alarms	\$ 260,500.00		
5. Demolition	Interior Demo, HAZMAT & Abatement			
BUILDING COST SUBTOTAL		\$ 8,952,513.00	\$ 0.00	\$ 0.00
B. Built-in Equipment	Equipment permanently attached to building and/or infrastructure (Fume hoods, autoclaves, and lab casework)			
C. Site Development				
1. Utilities, Infrastructure	Utilities 5' beyond new building perimeter, relocations and tunnels	\$ 812,331.00		
2. Landscaping/Site Improvements	Free standing lighting, hardscapes, parking	\$ 62,818.00		
3. Demolition	Building, Site or Parking Removal	\$ 50,000.00		
TOTAL CONSTRUCTION COST (T.C.C.)		\$ 9,877,662.00	\$ 0.00	\$ 0.00

NEW MEXICO HIGHER EDUCATION DEPARTMENT

D. Construction Contingency	Not more than 5% for new Construction or 10% for renovations of Total Construction Cost (T.C.C.)	\$ 493,883.00		
E. Professional Fees				
1. Architectural/Engineering	Planning, Programming, Design thru Construction and Specialized Services	\$ 827,361.00		
2. Project Administration	PM Fees, Construction Manager at Risk (CMAR) Pre-Construction Services, IT Admin Fees, Parking Mitigation, Consultant Services, Tax Segregation services fee, Project Reserve			
3. Surveys/Commissioning	Soils Reports, code required commissioning, special inspections	\$ 209,970.00		
F. Movable Equipment	Special Systems Equipment for the theater, FFE for classrooms, labs and offices			
G. Other	NMJC provided access control and CCTV	\$ 472,433.00		
H. Art in Public Places (1% of State Appropriation)	AIPP or N/A			
I. Gross Receipts Tax	GRT is Not Nested within Costs Above. Amount entered will be added to Total Project Budget	\$ 630,435.00		
J. Gross Receipts Tax	GRT is Nested within Costs Above. Amount entered is included in Total Project Budget			
TOTAL PROJECT BUDGET		\$ 12,511,744.00	\$ 0.00	\$ 0.00

Comments:

Provide information on how the above cost estimates were developed. If developed by an A/E firm, provide the name of the firm and method used for estimating. If developed by the institution, provide method used for estimating.

The cost estimate was developed by Dekker Architecture and Bradbury Stamm Construction, using the CMAR process.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 5: PROPOSED PROJECT SQUARE FOOTAGE
AND FUNDING SOURCES

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

COSTS PER GROSS SQUARE FOOT (GSF)			
	Cost (Items A-C on Form 4)	GSF for New Construction NUSF for Alteration	Cost per GSF
New Construction	\$ 9,877,662.00	0	Infinity
Alterations	\$ 0.00	0	NaN

RATIO OF NET USABLE TO GROSS SQUARE FEET (NUSF/GSF)			
	NUSF (same as total from Form 2)	GSF	RATIO NUSF/GSF (%)
New Construction	0	0	NaN
Alterations	0	0	NaN

FUNDING SOURCE			
Enter the source of funding for the project. Total must match the total project budget on Form 4.			
Funding Source and Description		Original Submission	Budget Revision
<small>Appropriation Code</small>	<small>Description of Funding Type and Source of Funds</small>		
	Other Funding Sources: NMJC Mill Levy Funds	\$ 12,511,744.00	
Total:		\$ 12,511,744.00	\$ 0.00

List State Appropriations as follows: Bond Series #: GOBxx or STBxx or GF 20xx, DFA #: A0x-xxxx), SBxxx or HBxxx, Laws of 20xx, chapter x, and section x. This information is available on the CPMS website at <http://cpms.dfa.state.nm.us/>. For all other funding, list revenue source and year budgeted.

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 6: CERTIFICATION BY GOVERNING BOARD

Institution: New Mexico Junior College

Original: ☒ **Date:** 12/08/2025

Project title: Construction of Rodeo District Loop Road & Utilities

Revision: ☐ **Date:**

ORIGINAL CERTIFICATION

I hereby certify, on the basis of the information contained in Forms 1 through 5 of this capital project submittal and all attached supporting documentation, if appropriate, that the Governing Board approved the original submission of this project at its meeting on December 18, 2025.

Certified:

Cathy Mitchell

Printed Name of President/Chancellor

Signature

REVISED SUBMISSION CERTIFICATION

I hereby certify that the Governing Board approved this Revised Submission at its meeting on _____.

Certified:

Printed Name of President/Chancellor

Signature

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: New Mexico Junior College Board Members
From: Josh Morgan
Date: December 12, 2025
RE: Heidel Hall Furniture

Board Members,

With the renovation of Heidel Hall nearing completion in April 2026, we are preparing to order furniture for the classrooms, lecture halls, laboratories, student common spaces, and staff offices. This purchase is an essential part of the renovation and will ensure that Heidel Hall is fully equipped with modern, functional, and technology-integrated furniture to support learning, collaboration, and administrative work.

The total investment for this project, based on Goodmans proposals, is \$919,492.69. Goodmans has organized this into three separate proposals:

- Lecture halls – \$204,582.23, which includes fixed seating, ADA stations, instructor desks, and associated design services, project management, and installation.
- Staff offices – \$74,587.34, providing desks, storage solutions, seating, and associated design services, project management, and installation.
- Classrooms (excluding lecture halls), laboratories, and student common areas – \$640,323.12, which includes seating, tables, storage solutions, and associated design services, project management, and installation.

All vendors and products comply with current state and cooperative purchasing agreements, including NM Statewide Price Agreements and OMNIA/TIPS contracts, ensuring competitive pricing and standardized terms. Renderings and layouts have been prepared to illustrate the proposed configurations.

The Heidel Hall Institutional Capital Fund has a budget of \$4,887,386 available, and we are requesting the Board's approval of the three proposals from Goodmans totaling \$919,492.69.



Proposal

4860 Pan American Fwy NE
 Albuquerque, NM 87109
 Phone: (505) 889-0195
 General Contractor No. 382748

Sales Order #	202378
Date	Nov 14, 2025
Customer PO	TBD
Customer	New Mexico Junior College
Salesperson	Kathy Green
Project #	27621
Terms	NET 30 DAYS
Page	1 of 10

Bill To

New Mexico Junior College
 5317 N. Lovington Hwy
 Hobbs, NM 88240

ATTN: Amy Solano
 Phone: (575) 492-2775
 Email: asolano@nmjc.edu

Ship To

NMJC New Mexico Junior College
 1 Thunderbird Cir
 Heidel Hall
 Hobbs, NM 88240

ATTN: Dr. Charley Carrol
 Phone: (575) 492-2660
 Email: ccarroll@nmjc.edu

KI Fixed seating utilizes OMNIA Region 4 #R240109 contract

**

Make PO out to:
 Goodmans Inc.
 4860 Pan American Freeway NE
 Albuquerque, NM 87109

**

Proposal expires 30 days from date printed above.

**

Payments made via credit card will incur a 3% processing fee on the amount of payment.

**

This proposal does not account for certified payroll. If certified payroll is required, the client will be responsible for any associated fees, charges, and administrative time needed to meet compliance with certified payroll regulations.

**

Account Manager: Kathy Green, Tel: 505-336-4526, kgreen@Goodmans.com

Group	Quantity	Description	Unit Price	Extended Amount
Lecture Hall 1, Rm#104	1.0		100,253.19	100,253.19

Line	Quantity	Description	List	Unit Price	Extended Amount
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Proposal

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1	67.00 Each	KI Furniture UNIVB.D.P.18.C----- University Seating (Basic or Select Base) OPTION: :Doni Poly Shell; 1-Color (No upholstery) OPTION: :18" Deep Curved Laminate Tops OPTION: :Floor Mounted, Flat or Sloped Floor OPTION: :27" Swing Arm Spacing OPTION: :Standard KI Finishes (See Color Addendum) OPTION: :74P - PVC Free Flat Edge OPTION: :Tarragon PTQ OPTION: :LRY River Cherry LAM 7937-3 OPTION: :CG Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 % Off List: 46.00	1,197.00	646.38	43,307.46
2	67.00 Each	KI Furniture SMP.14----- 14" High Steel Modesty Panels OPTION: :Perforated Steel (.25" holes on .75" spacing) OPTION: :Non-Continuous (segmented with 1/2" space between panels) OPTION: :Standard KI Finishes (See Color Addendum) OPTION: :CG Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 % Off List: 46.00	180.00	97.20	6,512.40
3	40.00 Each	KI Furniture In-Surface Module (Dean)----- In-Surface Power/USB Modules (Dean) OPTION: :Each Module Contains Two Simplex Receptacles Ports, One USB-A Port, One USB-C Port, and One Blank Port OPTION: :Includes Infeeds, Jumpers, Troughs and Shrouds OPTION: :Hardwiring to be Completed by Others OPTION: :Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 % Off List: 46.00	522.00	281.88	11,275.20



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4	16.00 Each	KI Furniture UTS.18.S---.--- Fixed Height Seminar Table Tops Per Lineal Foot OPTION: .18" Deep Straight Laminate Table Tops OPTION: .74P - PVC Free Flat Edge OPTION: .Standard KI Finishes (See Color Addendum) OPTION: .Grade 1 Laminate OPTION: .LRY River Cherry LAM 7937-3 Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 Front Row % Off List: 46.00	96.00	51.84	829.44
5	16.00 Each	KI Furniture SMP.14---.--- 14" High Steel Modesty Panels Per Lineal Foot OPTION: .Perforated Steel (.25" holes on .75" spacing) OPTION: .Non-Continuous (segmented with 1/2" space between panels) OPTION: .Standard KI Finishes (See Color Addendum) OPTION: .CG Cool Grey Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 Front Row % Off List: 46.00	72.00	38.88	622.08
6	6.00 Each	KI Furniture FTS Fixed Base---. FTS Fixed Base - OPTION: .Floor Mounted, Flat or Sloped Floor OPTION: .Specify Any Known Riser Edging/Nosing Information Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 Front Row % Off List: 46.00	153.00	82.62	495.72



Proposal

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7	2.00 Each	KI Furniture ADA Location--- ADA Location OPTION: .:Table Tops to Match Above OPTION: .:Modesty Panels to Match Above OPTION: .:Used with FTS Table Bases Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 Front Row % Off List: 46.00	749.00	404.46	808.92
8	1.00 Each	KI Furniture Field Measurement Service--- Field Measurement Service OPTION: .:Field dimensions taken using Total Station w/laser & TachyCAD software for fast & efficient on-site surveying & data capture OPTION: .:Completed VFD request form & pictures for visual confirmation of room condition required to schedule the service OPTION: .:Site needs to be free of clutter and have adequate lighting OPTION: .:All walls, risers, steps, floor slopes, etc. need to be completed to take accurate measurements Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 % Off List: 0.00	0.00	0.00	0.00
9	1.00 Each	KI Furniture .--Net Price Two rooms or less per site OPTION: Net Price:Do Not Discount Tag-Individual Line: One Time Charge WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 % Off List: 0.00	900.00	900.00	900.00



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10	1.00 Each	KI Furniture Quote Notes----- Please Note The Following Conditions: OPTION: :Modified Products require an estimated 2-4 weeks additional mfg lead-time OPTION: :Modified Products offer a 1 year warranty OPTION: :FSC and/or LEED requirements are not included in quote unless otherwise specified OPTION: :Additional fees may be incurred to expedite orders missing key information within KI stated lead-times OPTION: :All fabric and finishes must be approved for use prior to order submittal OPTION: :Open Market; Standard terms and conditions apply Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture Hall 1 Rm104 % Off List: 0.00	0.00	0.00	0.00
11	1.00 Each	KI Furniture Additional Charges Freight Tag-Individual Line: Lecture Hall 1 Rm104 % Off List: 0.00	2,700.00	2,700.00	2,700.00
12	1.00 Each	KI Furniture TARIFF FEE Surcharge Tag-Individual Line: Lecture Hall 1 Rm104 % Off List: 0.00	1,583.51	1,583.51	1,583.51
13	1.00 Each	Goodmans Project Management PROJECT MANAGEMENT Goodmans Project Management Services Tag-Individual Line: Lecture Hall 1 Rm104 % Off List: 0.00	2,538.46	2,538.46	2,538.46
14	1.00 Each	Goodmans Delivery & Installation DELINS INSTALLATION Goodmans Installation - During normal business hours M-F 8am-5pm Tag-Individual Line: Lecture Hall 1 Rm104 % Off List: 0.00	28,680.00	28,680.00	28,680.00

Group	Quantity	Description	Unit Price	Extended Amount
Lecture Hall 2, Rm#137	1.0		99,464.76	99,464.76

Line	Quantity	Description	List	Unit Price	Extended Amount
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Proposal

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15	42.00 Each	KI Furniture UNIVB.D.P.18.S----- University Seating (Basic Base) 29" Table Height OPTION: :Doni Poly Shell; 1-Color (No upholstery) OPTION: :18" Deep Straight Laminate Tops OPTION: :Floor Mounted, Flat or Sloped Floor OPTION: :27" Swing Arm Spacing OPTION: :Standard KI Finishes (See Color Addendum) OPTION: :74P - PVC Free Flat Edge OPTION: :Fixed Height Seat OPTION: :Tarragon PTQ OPTION: :LRY River Cherry LAM 7937-3 OPTION: :CG Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 46.00	903.00	487.62	20,480.04
16	28.00 Each	KI Furniture UNIVB.D.P.18.S----- University Seating (Basic Base) 36" Table Height OPTION: :Doni Poly Shell; 1-Color (No upholstery) OPTION: :18" Deep Straight Laminate Tops OPTION: :Floor Mounted, Flat or Sloped Floor OPTION: :27" Swing Arm Spacing OPTION: :Standard KI Finishes (See Color Addendum) OPTION: :74P - PVC Free Flat Edge OPTION: :Adjustable Height, Foot Ring & 4A Base, S24385555 OPTION: :PTQ Tarragon OPTION: :LRY River Cherry LAM 7937-3 OPTION: :CG Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 46.00	1,007.00	543.78	15,225.84
17	70.00 Each	KI Furniture 4A Base--.-. 4A Base OPTION: :Base Angled to Provide 4" of Additional Belly Room and 360° Swivel OPTION: :Upcharge per seat Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 46.00	73.00	39.42	2,759.40



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18	70.00 Each	KI Furniture SMP.14--.-.- 14" High Steel Modesty Panels OPTION: :Perforated Steel (.25" holes on .75" spacing) OPTION: :Non-Continuous (segmented with 1/2" space between panels) OPTION: :Standard KI Finishes (See Color Addendum) OPTION: :CG Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 46.00	180.00	97.20	6,804.00
19	41.00 Each	KI Furniture In-Surface Module (Dean)--.-.-. In-Surface Power/USB Modules (Dean) OPTION: :Each Module Contains Two Simplex Receptacles Ports, One USB-A Port, One USB-C Port, and One Blank Port OPTION: :Includes Infeeds, Jumpers, Troughs and Shrouds OPTION: :Hardwiring to be Completed by Others OPTION: :Cool Grey Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 46.00	522.00	281.88	11,557.08
20	8.00 Each	KI Furniture FTS Fixed Base--.-. FTS Fixed Base OPTION: :Floor Mounted, Flat or Sloped Floor OPTION: :Specify Any Known Riser Edging/Nosing Information Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 Front Row % Off List: 46.00	153.00	82.62	660.96
21	29.00 Each	KI Furniture SMP.14--.-.- 14" High Steel Modesty Panels Per Lineal Foot OPTION: :Perforated Steel (.25" holes on .75" spacing) OPTION: :Non-Continuous (segmented with 1/2" space between panels) OPTION: :Standard KI Finishes (See Color Addendum) OPTION: :CG Cool Grey Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 Front Row % Off List: 46.00	72.00	38.88	1,127.52



Proposal

4860 Pan American Fwy NE
Albuquerque, NM 87109
Phone: (505) 889-0195
General Contractor No. 382748

Sales Order #	202378
Date	Nov 14, 2025
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Customer	New Mexico Junior College
Salesperson	Kathy Green
Project #	27621
Terms	NET 30 DAYS
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22	29.00 Each	KI Furniture UTS.18.S--- Fixed Height Seminar Table Tops Per Lineal Foot OPTION: .:18" Deep Straight Laminate Table Tops OPTION: .:74P - PVC Free Flat Edge OPTION: .:Standard KI Finishes (See Color Addendum) OPTION: .:Grade 1 Laminate OPTION: .:LRY River Cherry LAM 7937-3 Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 Front Row % Off List: 46.00	96.00	51.84	1,503.36
23	4.00 Each	KI Furniture ADA Location--- ADA Location OPTION: .:Table Tops to Match Above OPTION: .:Modesty Panels to Match Above OPTION: .:Used with FTS Table Bases Tag-Individual Line: MK:Front Row WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 Front Row % Off List: 46.00	749.00	404.46	1,617.84
24	1.00 Each	KI Furniture Field Measurement Service--- Field Measurement Service OPTION: .:Field dimensions taken using Total Station w/laser & TachyCAD software for fast & efficient on-site surveying & data capture OPTION: .:Completed VFD request form & pictures for visual confirmation of room condition required to schedule the service OPTION: .:Site needs to be free of clutter and have adequate lighting OPTION: .:All walls, risers, steps, floor slopes, etc. need to be completed to take accurate measurements Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 0.00	0.00	0.00	0.00



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25	1.00 Each	KI Furniture .--Net Price Two rooms or less per site OPTION: Net Price:Do Not Discount Tag-Individual Line: Net Price Option WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 0.00	900.00	900.00	900.00
26	1.00 Each	KI Furniture Quote Notes---.---.---. Please Note The Following Conditions: OPTION: .:Modified Products require an estimated 2-4 weeks additional mfg lead-time OPTION: .:Modified Products offer a 1 year warranty OPTION: .:FSC and/or LEED requirements are not included in quote unless otherwise specified OPTION: .:Additional fees may be incurred to expedite orders missing key information within KI stated lead-times OPTION: .:All fabric and finishes must be approved for use prior to order submittal OPTION: .:Open Market; Standard terms and conditions apply Tag-Individual Line: WG.=Univ Stg Doni; 1-Color Shell Lecture 2 Rm137 % Off List: 0.00	0.00	0.00	0.00
27	1.00 Each	KI Furniture Additional Charges Freight Tag-Individual Line: Lecture 2 Rm137 % Off List: 0.00	2,700.00	2,700.00	2,700.00
28	1.00 Each	KI Furniture TARIFF FEE Surcharge Tag-Individual Line: Lecture 2 Rm137 % Off List: 0.00	1,553.36	1,553.36	1,553.36
29	1.00 Each	Goodmans Project Management PROJECT MANAGEMENT Goodmans Project Management Services Tag-Individual Line: Lecture 2 Rm137 % Off List: 0.00	2,538.46	2,538.46	2,538.46



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30	1.00 Each	Goodmans Delivery & Installation DELINS INSTALLATION Goodmans Installation - During normal business hours M-F 8am-5pm Tag-Individual Line: Lecture 2 Rm137 % Off List: 0.00	30,036.90	30,036.90	30,036.90
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Order Sub-Total : \$199,717.95

NM GOVT/501C3/STATE & FED CR UNION PROD NT SVCS TX_NM09 : \$4,864.28

TOTAL ORDER : \$204,582.23

Tariffs and tariff surcharges are a tax imposed by the Federal government, and should they be levied against Goodmans it is the customer's responsibility to pay.
In the event of such charges, Goodmans reserves the right to adjust the final pricing accordingly.

Signature is acceptance of this project proposal and Goodmans' Terms and Conditions

Signature

Date

(Print) Name and Title



Proposal

4860 Pan American Fwy NE
Albuquerque, NM 87109
Phone: (505) 889-0195
General Contractor No. 382748

Sales Order #	202400
Date	Dec 4, 2025
Customer PO	TBD
Customer	New Mexico Junior College
Salesperson	Kathy Green
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Bill To

New Mexico Junior College
5317 N. Lovington Hwy
Hobbs, NM 88240

ATTN: Amy Solano
Phone: (575) 492-2775
Email: asolano@nmjc.edu

Ship To

NMJC New Mexico Junior College
1 Thunderbird Cir
Heidel Hall
Hobbs, NM 88240

ATTN: Dr. Charley Carrol
Phone: (575) 492-2660
Email: ccarroll@nmjc.edu

CONTRACT INFORMATION BELOW MUST APPEAR
ON YOUR PURCHASE ORDER

State of New Mexico Contract : 60-000-16-00054

Make purchase order to:
HON Company c/o Goodmans Interior Structures
200 Oak Street, Muscatine, IA 52761
Make payment to:
HON Company, Attn:Credit Dept, 200 Oak Street, Muscatine, IA 52761
**
Account Manager: Kathy Green, Tel: 505-336-4526, kgreen@Goodmans.com

Line	Quantity	Description	List	Unit Price	Extended Amount
1	17.00 Each	HON HNL1548LD--\$(L2STD)-.LFC1--\$(L2STD)-.LFC1 48x15x15 Wall Mount Storage 1am doors OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: 48x15x15 LD Private Offices % Off List: 64.95	1,353.00	474.23	8,061.91



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2	17.00 Each	HON HNL231828PBBF--.I-.X-\$(L2STD)-.LFC1-\$(L2STD)-.LFC1 18Wx23-1/8Dx28-1/2H Box/Box/File Pedestal OPTION: .I:TriangleBar/ChampagneMetallic OPTION: .X:No Grommet OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: BBF Private Offices % Off List: 64.95	1,188.00	416.39	7,078.63
3	8.00 Each	HON HNL241865WLL--.I-\$(L2STD)-.LFC1-\$(L2STD)-.LFC1 18x24x64-3/4 Wardrobe/Storage Cab lam dr Lf OPTION: .I:TriangleBar/ChampagneMetallic OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: 18x24x65 Private Offices % Off List: 64.95	2,370.00	830.69	6,645.52
4	9.00 Each	HON HNL241865WLR--.I-\$(L2STD)-.LFC1-\$(L2STD)-.LFC1 18x24x64-3/4 Wardrobe/Storage Cab lam dr Rt OPTION: .I:TriangleBar/ChampagneMetallic OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: 18x24x65 Private Offices % Off List: 64.95	2,370.00	830.69	7,476.21
5	34.00 Each	HON HNL30SHR--.X-\$(L2STD)-.LFC1 Shroud 30"D OPTION: .X:No Grommet OPTION: \$(L2STD):L2 Standard Lam Opts OPTION: .LFC1:Fawn Cypress Tag-Individual Line: SHR Private Offices % Off List: 64.95	1,258.00	440.93	14,991.62



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6	8.00 Each	HON HNLEP2428R--.P-\$(L2STD)-.LFC1 1-1/8Wx23-1/8Dx28-1/2H End Panel for 24D Right OPTION: .P:Black OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: EP2428R Private Offices % Off List: 64.95	316.00	110.76	886.08
7	9.00 Each	HON HNLEP2428L--.P-\$(L2STD)-.LFC1 1-1/8Wx23-1/8Dx28-1/2H End Panel for 24D Left OPTION: .P:Black OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: EP2428R Private Offices % Off List: 64.95	316.00	110.76	996.84
8	17.00 Each	HON HNLMP4828--.P-\$(L2STD)-.LFC1 48W x 27-7/8H Modesty / Back Panel OPTION: .P:Black OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: MP4828 Private Offices % Off List: 64.95	348.00	121.97	2,073.49
9	17.00 Each	HON HNLPB1828--\$(L2STD)-.LFC1 18W x 27-7/8H Pedestal Back Panel OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: PB1828 Private Offices % Off List: 64.95	236.00	82.72	1,406.24



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10	17.00 Each	HON HNLRC2448V--.G-FC-.T1-\$(L2STD)-.LFC1 48W x 24D Rectangle Worksurface vert grain OPTION: .G:Smooth Flat OPTION: FC:Fawn Cypress OPTION: .T1:Platinum OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: 24/48 Private Offices % Off List: 64.95	424.00	148.61	2,526.37
11	17.00 Each	HON HNLRC3072--.G-FC-.T1-\$(L2STD)-.LFC1 72W x 30D Rectangle Worksurface OPTION: .G:Smooth Flat OPTION: FC:Fawn Cypress OPTION: .T1:Platinum OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress Tag-Individual Line: 30/72 Private Offices % Off List: 64.95	654.00	229.23	3,896.91
12	17.00 Each	HON HUSLMOD1354--\$(L2STD)-.LFC1-.FC-.P Laminate Modesty 13h x 54w OPTION: \$(L2STD):Grd L2 Standard Laminates OPTION: .LFC1:Fawn Cypress OPTION: .FC:Fawn Cypress OPTION: .P:Black Tag-Individual Line: HUSLMOD1354 Private Offices % Off List: 74.55	814.00	207.16	3,521.72
13	17.00 Each	HON HLED17A 17" LED Light W/PwrSupplyForDaisyChain(STARTER) Tag-Individual Line: HLED17A Private Offices % Off List: 74.55	654.00	166.44	2,829.48



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14	17.00 Each	HON HHN831124--.S Flat Bracket 24D OPTION: .S:Charcoal Tag-Individual Line: FB Private Offices % Off List: 74.55	95.00	24.18	411.06
15	17.00 Each	HON HJTRGH36--.P 36" Cable Management Tray - Black Only OPTION: .P:Black Tag-Individual Line: TRGH36 Private Offices % Off List: 74.55	126.00	32.07	545.19
16	17.00 Each	HON HHATB2S2LT--\$(P1)-.LOFT-.X-.MEM 2 Stage 2 Leg Rectangle T Foot OPTION: \$(P1):P1 Paint Opts OPTION: .LOFT:Loft OPTION: .X:Standard Glide OPTION: .MEM:Memory Preset Tag-Individual Line: HATB-2S-T Private Offices % Off List: 74.55	1,134.00	288.60	4,906.20
17	17.00 Each	HON HLSL48TW--\$(B)-.TRRN-30 WM Tackboard for 48W WM Overhead OPTION: \$(B):Grd B Fabric OPTION: .TRRN:Terrain OPTION: 30:Canyon Tag-Individual Line: TB Private Offices % Off List: 64.95	420.00	147.21	2,502.57
18	17.00 Each	HON HLSLZ5SC72--.P 60"W External Stiffener OPTION: .P:Black Tag-Individual Line: 60 Private Offices % Off List: 64.95	168.00	58.88	1,000.96



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19	1.00 Each	HON TARIFF FEE Tariff Fee % Off List: 0.00	2,172.44	2,172.44	2,172.44
20	2.00 Each	HON HF23S--.X101E Contain Satin Removable Lock Core Kit OPTION: .X101E:101E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
21	2.00 Each	HON HF23S--.X102E Contain Satin Removable Lock Core Kit OPTION: .X102E:102E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
22	2.00 Each	HON HF23S--.X103E Contain Satin Removable Lock Core Kit OPTION: .X103E:103E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
23	2.00 Each	HON HF23S--.X104E Contain Satin Removable Lock Core Kit OPTION: .X104E:104E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
24	2.00 Each	HON HF23S--.X105E Contain Satin Removable Lock Core Kit OPTION: .X105E:105E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70



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25	2.00 Each	HON HF23S--.X106E Contain Satin Removable Lock Core Kit OPTION: .X106E:106E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
26	2.00 Each	HON HF23S--.X107E Contain Satin Removable Lock Core Kit OPTION: .X107E:107E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
27	2.00 Each	HON HF23S--.X108E Contain Satin Removable Lock Core Kit OPTION: .X108E:108E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
28	2.00 Each	HON HF23S--.X109E Contain Satin Removable Lock Core Kit OPTION: .X109E:109E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
29	2.00 Each	HON HF23S--.X110E Contain Satin Removable Lock Core Kit OPTION: .X110E:110E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
30	2.00 Each	HON HF23S--.X111E Contain Satin Removable Lock Core Kit OPTION: .X111E:111E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70



Proposal

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31	2.00 Each	HON HF23S--.X112E Contain Satin Removable Lock Core Kit OPTION: .X112E:112E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
32	2.00 Each	HON HF23S--.X113E Contain Satin Removable Lock Core Kit OPTION: .X113E:113E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
33	2.00 Each	HON HF23S--.X114E Contain Satin Removable Lock Core Kit OPTION: .X114E:114E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
34	2.00 Each	HON HF23S--.X115E Contain Satin Removable Lock Core Kit OPTION: .X115E:115E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
35	2.00 Each	HON HF23S--.X116E Contain Satin Removable Lock Core Kit OPTION: .X116E:116E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70
36	2.00 Each	HON HF23S--.X117E Contain Satin Removable Lock Core Kit OPTION: .X117E:117E Tag-Individual Line: Private Offices % Off List: 71.54	68.00	19.35	38.70

Order Sub-Total : \$74,587.34

TOTAL ORDER : \$74,587.34



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Date

(Print) Name and Title



Proposal

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Sales Order #	192704
Date	Dec 4, 2025
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Customer	New Mexico Junior College
Salesperson	Kathy Green
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27	1.00 Each	3Form 200.109-LARGE--STARLIGHT-EMERALD-TOP ONLY-CONCRETE-STAIN STEEL Hush Screen, Large (44"x 96") Sola Felt Acoustic Partition,Freight charges included OPTION: STARLIGHT:Starlight (44"W x 96"H) OPTION: EMERALD:Emerald OPTION: TOP ONLY:Top Only OPTION: CONCRETE:Concrete Attachment Hs OPTION: STAIN STEEL:Stainless Steel Tag-Individual Line: Staff Lounge 1 % Off List: 47.00	1,226.88	650.25	650.25
28	1.00 Each	3Form 200.109-SMALL--ROTARY-DUNE-TOP ONLY-CONCRETE-STAIN STEEL Hush Screen, Small (22"x 96") Sola Felt Acoustic Partition,Freight charges included OPTION: ROTARY:Rotary (23.50"W x 96"H) OPTION: DUNE:Dune OPTION: TOP ONLY:Top Only OPTION: CONCRETE:Concrete Attachment Hs OPTION: STAIN STEEL:Stainless Steel Tag-Individual Line: Staff Lounge 1 % Off List: 47.00	944.32	500.49	500.49
41	1.00 Each	3Form 200.109-LARGE--STARLIGHT-EMERALD-TOP ONLY-CONCRETE-STAIN STEEL Hush Screen, Large (44"x 96") Sola Felt Acoustic Partition,Freight charges included OPTION: STARLIGHT:Starlight (44"W x 96"H) OPTION: EMERALD:Emerald OPTION: TOP ONLY:Top Only OPTION: CONCRETE:Concrete Attachment Hs OPTION: STAIN STEEL:Stainless Steel Tag-Individual Line: Staff Lounge 2 % Off List: 47.00	1,226.88	650.25	650.25



Proposal

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42	1.00 Each	3Form 200.109-SMALL--ROTARY-DUNE-TOP ONLY-CONCRETE-STAIN STEEL Hush Screen, Small (22"x 96") Sola Felt Acoustic Partition,Freight charges included OPTION: ROTARY:Rotary (23.50"W x 96"H) OPTION: DUNE:Dune OPTION: TOP ONLY:Top Only OPTION: CONCRETE:Concrete Attachment Hs OPTION: STAIN STEEL:Stainless Steel Tag-Individual Line: Staff Lounge 2 % Off List: 47.00	944.32	500.49	500.49
43	1.00 Each	3Form 200.64-MA--DUNE-CASTERS Divy Birch Mobile Divider, Felt/Markerboard Divider, Includes (1) Accesory Kit, Margin,Freight charges included OPTION: DUNE:Dune OPTION: CASTERS:Rolling Casters Tag-Individual Line: MB1 Staff Lounge 2 % Off List: 47.00	6,201.95	3,287.03	3,287.03
44	1.00 Each	3Form 200.64-QU--EMERALD-CASTERS Divy Birch Mobile Divider, Felt/Markerboard Divider, Includes (1) Accesory Kit, Quint,Freight charges included OPTION: EMERALD:Emerald OPTION: CASTERS:Rolling Casters Tag-Individual Line: MB1 Staff Lounge 2 % Off List: 47.00	6,201.95	3,287.03	3,287.03
115	1.00 Each	3Form TARIFF FEE Tariff fee on 3FORM Tag-Individual Line: TARIFF % Off List: 0.00	124.29	124.29	124.29

Group	Quantity	Description	Unit Price	Extended Amount
ESI	1.0	ESI/Fellowes utilizes OMNIA contract#R221001 exp 12/31/2026	9,180.00	9,180.00

Line	Quantity	Description	List	Unit Price	Extended Amount
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Proposal

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19	17.00 Each	ESI Ergonomic Solutions SENA2--SLV Sena Series Gas Spring Dual Monitor Arm, Includes Desk Clamp & Grommet Mount OPTION: SLV:Silver Tag-Individual Line: Private Offices % Off List: 55.00	712.00	320.40	5,446.80
20	17.00 Each	ESI Ergonomic Solutions FCH4CX--WHT Desktop Power Module Including 14" 6-Outlet Power Adapter, (2) AC Power And (1) USB-A Outlet, (1) USB-C Outlet. Mounts On Top Or Under Desk OPTION: WHT:White Tag-Individual Line: Private Offices % Off List: 55.00	488.00	219.60	3,733.20

Group	Quantity	Description	Unit Price	Extended Amount
Herman Miller	1.0	Herman Miller State of NM SPA# 80-000-17-00025, exp 12/20/2025	30,988.44	30,988.44

Line	Quantity	Description	List	Unit Price	Extended Amount
1	2.00 Each	Herman Miller FLC152SFH--98-98-VPR-SC8-VPR-845-03 +Cosm Wk Chair,mid back ht,standard-height range,auto-harmonic tilt,fixed seat depth,height-adjustable arms OPTION: 98:+studio white (CP) OPTION: 98:+studio white (CP) OPTION: VPR:+mineral OPTION: SC8:+2 1/2 inch, hard floor or carpet, quiet roll technology OPTION: VPR:+mineral OPTION: 845:+suspension material-Pr Cat 1 OPTION: 03:+suspension material mineral Tag-Individual Line: CH3 Lecture Halls 104,137 % Off List: 61.70	2,067.00	791.66	1,583.32



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17	17.00 Each	Herman Miller FLC252SFH--98-98-VPR-SC8-VPR-845-03 +Cosm Wk Chair, Ready to Assemble,mid back ht,standard-height range,auto-harmonic tilt,fixed seat depth,height-adjustable arms OPTION: 98:+studio white (CP) OPTION: 98:+studio white (CP) OPTION: VPR:+mineral OPTION: SC8:+2 1/2 inch, hard floor or carpet, quiet roll technology OPTION: VPR:+mineral OPTION: 845:+suspension material-Pr Cat 1 OPTION: 03:+suspension material mineral Tag-Individual Line: Private Offices % Off List: 61.70	2,067.00	791.66	13,458.22
23	7.00 Each	Herman Miller FLC755SFH--98-98-VPR-SC8-VPR-845-03 +Cosm Wk Stool,mid back ht,stool ext ht range,auto-harmonic tilt,fixed seat depth,height-adjustable arms OPTION: 98:+studio white (CP) OPTION: 98:+studio white (CP) OPTION: VPR:+mineral OPTION: SC8:+2 1/2 inch, hard floor or carpet, quiet roll technology OPTION: VPR:+mineral OPTION: 845:+suspension material-Pr Cat 1 OPTION: 03:+suspension material mineral Tag-Individual Line: CH11 Science Classrooms Science Classrooms % Off List: 61.70	2,434.00	932.22	6,525.54
25	2.00 Each	Herman Miller FLC152SFH--98-98-VPR-SC8-VPR-845-03 +Cosm Wk Chair,mid back ht,standard-height range,auto-harmonic tilt,fixed seat depth,height-adjustable arms OPTION: 98:+studio white (CP) OPTION: 98:+studio white (CP) OPTION: VPR:+mineral OPTION: SC8:+2 1/2 inch, hard floor or carpet, quiet roll technology OPTION: VPR:+mineral OPTION: 845:+suspension material-Pr Cat 1 OPTION: 03:+suspension material mineral Tag-Individual Line: CH3 Single Seat Classrooms 141, 142 Single Seat Classrooms % Off List: 61.70	2,067.00	791.66	1,583.32



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58	1.00 Each	Herman Miller DX6A4S.487203AE--SPI-LC-ND-CT-LBU-LBU-OLF-CAC-G @Spout Ht Adj Table w/ 4 Legs,sq-edge,48" d (47" surf size),72" w (70" surf size),3/4" thick,high-pressure lam top/thermoplastic edge w/ MicrobeCare,electric std range OPTION: SPI:@programmable - touch switch w/digital readout & memory settings - in worksurface OPTION: LC:@left switch cutout OPTION: ND:@no storage drawer OPTION: CT:@cable tray OPTION: LBU:@medium matte walnut (CP) OPTION: LBU:@medium matte walnut (CP) OPTION: OLF:@olive OPTION: CAC:@center cutout logic mini grommet mount - Y1414 L/K OPTION: G:@glides Tag-Individual Line: T9 Staff Lounge 2 % Off List: 62.00	6,315.00	2,399.70	2,399.70
59	1.00 Each	Herman Miller Y1414.L10G--G1 +Logic Mini,1 simplex receptacles, 1 pwr USB A/C Combo,10' cord/ conduit,grom mount OPTION: G1:@graphite (CP) Tag-Individual Line: T9 Staff Lounge 2 % Off List: 62.00	506.00	192.28	192.28
87	5.00 Each	Herman Miller FLC152SFH--98-98-VPR-SC8-VPR-845-03 +Cosm Wk Chair,mid back ht,standard-height range,auto-harmonic tilt,fixed seat depth,height-adjustable arms OPTION: 98:+studio white (CP) OPTION: 98:+studio white (CP) OPTION: VPR:+mineral OPTION: SC8:+2 1/2 inch, hard floor or carpet, quiet roll technology OPTION: VPR:+mineral OPTION: 845:+suspension material-Pr Cat 1 OPTION: 03:+suspension material mineral Tag-Individual Line: CH3 Standard Classrooms, Qty 5 Standard Classrooms % Off List: 61.70	2,067.00	791.66	3,958.30



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116	1.00 Each	Herman Miller FEE.TARIFF.SURCHARGE MillerKnoll Tariff Surcharge Fee % Off List: 0.00	1,287.76	1,287.76	1,287.76
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Group	Quantity	Description	Unit Price	Extended Amount
Jasper	1.0	JSI/Jasper International utilizes OMNIA contract #R240107 exp 12/31/27	42,662.38	42,662.38

Line	Quantity	Description	List	Unit Price	Extended Amount
6	18.00 Each	Jasper JU413D--C-Momentum-Canter EPU-09130416-M-FAW-MTL Jude Armless Guest Chair with Upholstered Seat and Back - 19 1/2d x 16w x 31 1/2h OPTION: C:Grade C OPTION: Momentum:Momentum Fabric OPTION: Canter EPU:Canter EPU OPTION: 09130416:Brazen OPTION: M:Maple OPTION: FAW:Fawn OPTION: MTL:Rubber Cushion Metal Glides (Standard) Tag-Individual Line: CH1 Lobby % Off List: 54.00	1,065.00	489.90	8,818.20
60	3.00 Each	Jasper 40C6233BFT--FAW Forge Base Fillers - 2d x 6w x 32 1/2h OPTION: FAW:Fawn Tag-Individual Line: Workroom % Off List: 54.00	151.00	69.46	208.38
61	2.00 Each	Jasper 40C475TKT--FAW Forge Toe Kick - 3/4d x 75w x 4h OPTION: FAW:Fawn Tag-Individual Line: Workroom % Off List: 54.00	196.00	90.16	180.32
62	1.00 Each	Jasper 40C448TKT--FAW Forge Toe Kick - 3/4d x 48w x 4h OPTION: FAW:Fawn Tag-Individual Line: Workroom % Off List: 54.00	160.00	73.60	73.60



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63	1.00 Each	Jasper 40C427TKT--FAW Forge Toe Kick - 3/4d x 27w x 4h OPTION: FAW:Fawn Tag-Individual Line: Workroom % Off List: 54.00	132.00	60.72	60.72
64	1.00 Each	Jasper 40C2575TWBS--T1-DWH Forge SS Worksurfaces with Backsplash - 24 1/2d x 75w x 5h OPTION: T1:Tier 1 Solid Surface OPTION: DWH:Designer White Tag-Individual Line: Workroom % Off List: 54.00	2,834.00	1,303.64	1,303.64
65	1.00 Each	Jasper 40C2548TWBS--T1-DWH Forge SS Worksurfaces with Backsplash - 24 1/2d x 48w x 5h OPTION: T1:Tier 1 Solid Surface OPTION: DWH:Designer White Tag-Individual Line: Workroom % Off List: 54.00	1,920.00	883.20	883.20
66	1.00 Each	Jasper 40C25102TWBSS--T1-DWH-36 Forge SS Worksurfaces with Backsplash & Integral Sink - 24 1/2d x 102w x 5h OPTION: T1:Tier 1 Solid Surface OPTION: DWH:Designer White OPTION: 36:36" From Left Tag-Individual Line: Workroom % Off List: 54.00	6,095.00	2,803.70	2,803.70
68	1.00 Each	Jasper 40C243633BSCDFT--FAW-FAW-P011-SBZ-NLK Forge 2 Door Fls Frnt Base Sink - 24 1/4d x 36w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,456.00	669.76	669.76



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69	1.00 Each	Jasper 40C243633BCT--FAW Forge Open Base - 23 1/2d x 36w x 32 1/2h OPTION: FAW:Fawn Tag-Individual Line: Workroom % Off List: 54.00	1,020.00	469.20	469.20
70	1.00 Each	Jasper 40C242433BCDRT--FAW-FAW-P011-SBZ-NLK Forge 1 Door Base-R Hinged - 24 1/4d x 24w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,096.00	504.16	504.16
71	1.00 Each	Jasper 40C242433BCDLT--FAW-FAW-P011-SBZ-NLK Forge 1 Door Base-L Hinged - 24 1/4d x 24w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,096.00	504.16	504.16
72	1.00 Each	Jasper 40C242133BCWPT--FAW-FAW-P011-SBZ Forge Waste Pullout Drawer - 24 1/4d x 21w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze Tag-Individual Line: Workroom % Off List: 54.00	1,690.00	777.40	777.40



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73	1.00 Each	Jasper 40C242133BC4T--FAW-FAW-P011-SBZ-NLK Forge 4 Drawer Base - 24 1/4d x 21w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	2,037.00	937.02	937.02
74	1.00 Each	Jasper 40C241833BCDDRT--FAW-FAW-P011-SBZ-NLK Forge 1 Door 1 Drawer Base-R Hinged - 24 1/4d x 18w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,464.00	673.44	673.44
75	1.00 Each	Jasper 40C241833BCDDLT--FAW-FAW-P011-SBZ-NLK Forge 1 Door 1 Drawer Base-L Hinged - 24 1/4d x 18w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,464.00	673.44	673.44
76	1.00 Each	Jasper 40C241233BCDLT--FAW-FAW-P011-SBZ-NLK Forge 1 Door Base-L Hinged - 24 1/4d x 12w x 32 1/2h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,062.00	488.52	488.52



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77	1.00 Each	Jasper 40C153630UCDT--FAW-FAW-P011-SBZ-NLK Forge 2 Door Upper Cabinet - 14 1/2d x 36w x 30h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	1,332.00	612.72	612.72
78	2.00 Each	Jasper 40C152130UCDRT--FAW-FAW-P011-SBZ-NLK Forge 1 Door Upper Right Cabinet - 14 1/2d x 21w x 30h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	976.00	448.96	897.92
79	1.00 Each	Jasper 40C151230UCDLT--FAW-FAW-P011-SBZ-NLK Forge 1 Door Upper Left Cabinet - 14 1/2d x 12w x 30h OPTION: FAW:Fawn OPTION: FAW:Fawn OPTION: P011:Prospect OPTION: SBZ:Soft Bronze OPTION: NLK:No Lock Tag-Individual Line: Workroom % Off List: 54.00	749.00	344.54	344.54
80	2.00 Each	Jasper 40C14630UFT--FAW Forge Upper Fillers - 13 3/4d x 6w x 30h OPTION: FAW:Fawn Tag-Individual Line: Workroom % Off List: 54.00	199.00	91.54	183.08



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81	3.00 Each	Jasper NST3030-29SQR--R3-T1-FAW-SMF-MFS-SBZ Nosh Square Table with Round Disc Base-30d x 30w x 29h OPTION: R3:Eased Edge OPTION: T1:Standard Tier 1 Laminate OPTION: FAW:Fawn OPTION: SMF:Single Metal Finish OPTION: MFS:Metal Finish Standard OPTION: SBZ:Soft Bronze Tag-Individual Line: T13 Workroom % Off List: 54.00	1,087.00	500.02	1,500.06
82	9.00 Each	Jasper JU413D--C-Momentum-Canter EPU-09130416-M-FAW-MTL Jude Armless Guest Chair with Upholstered Seat and Back - 19 1/2d x 16w x 31 1/2h OPTION: C:Grade C OPTION: Momentum:Momentum Fabric OPTION: Canter EPU:Canter EPU OPTION: 09130416:Brazen OPTION: M:Maple OPTION: FAW:Fawn OPTION: MTL:Rubber Cushion Metal Glides (Standard) Tag-Individual Line: CH1 Workroom % Off List: 54.00	1,065.00	489.90	4,409.10
83	1.00 Each	Jasper NST3636-29SQR--R3-T1-FAW-SMF-SBZ Nosh Square Table with Round Disc Base-36d x 36w x 29h OPTION: R3:Eased Edge OPTION: T1:Standard Tier 1 Laminate OPTION: FAW:Fawn OPTION: SMF:Single Metal Finish OPTION: SBZ:Soft Bronze Feet and Post Tag-Individual Line: T14 Storage 123 % Off List: 54.00	1,151.00	529.46	529.46



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84	4.00 Each	Jasper JU413D--C-Momentum-Canter EPU-09130416-M-FAW-MTL Jude Armless Guest Chair with Upholstered Seat and Back - 19 1/2d x 16w x 31 1/2h OPTION: C:Grade C OPTION: Momentum:Momentum Fabric OPTION: Canter EPU:Canter EPU OPTION: 09130416:Brazen OPTION: M:Maple OPTION: FAW:Fawn OPTION: MTL:Rubber Cushion Metal Glides (Standard) Tag-Individual Line: CH1 Storage 123 % Off List: 54.00	1,065.00	489.90	1,959.60
91	12.00 Each	Jasper JU418D--C-Momentum-Canter EPU-09130416-M-FAW-BLACK-MTL Jude Barstool with Upholstered Seat and Back - 22d x 17 1/2w x 42h OPTION: C:Grade C OPTION: Momentum:Momentum Fabric OPTION: Canter EPU:Canter EPU OPTION: 09130416:Brazen OPTION: M:Maple OPTION: FAW:Fawn OPTION: BLACK:Matte Black Scuff Plate OPTION: MTL:Rubber Cushion Metal Glides (Standard) Tag-Individual Line: ST1 Student Social Hub % Off List: 54.00	1,452.00	667.92	8,015.04
92	6.00 Each	Jasper JU413D--C-Momentum-Canter EPU-09130416-M-FAW-MTL Jude Armless Guest Chair with Upholstered Seat and Back - 19 1/2d x 16w x 31 1/2h OPTION: C:Grade C OPTION: Momentum:Momentum Fabric OPTION: Canter EPU:Canter EPU OPTION: 09130416:Brazen OPTION: M:Maple OPTION: FAW:Fawn OPTION: MTL:Rubber Cushion Metal Glides (Standard) Tag-Individual Line: CH1 Student Social Hub % Off List: 54.00	1,065.00	489.90	2,939.40



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113	1.00 Each	Jasper TARIFF FEE Tariff fee on JSI Tag-Individual Line: TARIFF % Off List: 0.00	1,242.60	1,242.60	1,242.60
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Group	Quantity	Description	Unit Price	Extended Amount
KI Furniture	1.0	KI/Kueger International utilizes State NM SPA#20-00000-22-0044AH exp 1/21/28. KI Quote# -111325 - 25MP-169	238,955.22	238,955.22

Line	Quantity	Description	List	Unit Price	Extended Amount
2	2.00 Each	KI Furniture ATRTDP2866-74P-WSR-S2-SLP--LAMG1-LAMGRD1STD-/LRY-/ERY-/TQ-/4CW-/KS-/SCL-/TCG All Terrain Instructors Desk,AV Rack Compatible,Steel Door,Metric Pull,Right Worksurface,66",Sloped OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 OPTION: /ERY:River Cherry edge OPTION: /TQ:Tarragon OPTION: /4CW:6 black casters (4 locking) OPTION: /KS:Key standard OPTION: /SCL:Satin Chrome OPTION: /TCG:Cool Grey side grommet Tag-Individual Line: MD1 Lecture Halls 104,137 % Off List: 45.00	3,301.00	1,815.55	3,631.10
3	10.00 Each	KI Furniture DN1100--/NFR-/PTQ-/CG-/GFT Doni Four-Leg Armless Chair,Poly,Solid Color OPTION: /NFR:Compliance to TB 117-2013 OPTION: /PTQ:Tarragon OPTION: /CG:Cool Grey OPTION: /GFT:Felt glides Tag-Individual Line: CH2 Lecture Hall 1 Rm104 Standard Classrooms % Off List: 45.00	366.00	201.30	2,013.00



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4	12.00 Each	KI Furniture DN1100--/NFR-/PTQ-/CG-/GFT Doni Four-Leg Armless Chair,Poly,Solid Color OPTION: /NFR:Compliance to TB 117-2013 OPTION: /PTQ:Tarragon OPTION: /CG:Cool Grey OPTION: /GFT:Felt glides Tag-Individual Line: CH2 Lecture 2 Rm137 Standard Classrooms % Off List: 45.00	366.00	201.30	2,415.60
15	26.00 Each	KI Furniture DN1B00--/OTQ/ILG-/LG-/GFT-/NFR-GRPP1-BEND-/27.356.022.P Doni Four-Leg Armless Chair,Uph Seat,Two-Tone OPTION: /OTQ/ILG:Outside Tarragon/Inside Light Tone OPTION: /LG:Light Tone OPTION: /GFT:Felt glides OPTION: /NFR:Compliance to TB 117-2013 OPTION: GRPP1:Pallas Fabric Group P1 OPTION: BEND:BEND OPTION: /27.356.022.P:SILO Tag-Individual Line: CH4 Multipurpose Classroom 130 Multipurpose Classroom % Off List: 45.00	679.00	373.45	9,709.70
16	8.00 Each	KI Furniture PINR2466T-74P--/ERY-/NNN-/TQ-/4EC-/NMP-LAMG1-LAMGRD1STD-/LRY Pirouette,Nesting Training,Rectangular,24x66",74P Edge OPTION: /ERY:River Cherry edge OPTION: /NNN:No grommets, power, wire management/No cutouts OPTION: /TQ:Tarragon OPTION: /4EC:4 black casters w/silver hub (2 locking) OPTION: /NMP:No modesty panel OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 Tag-Individual Line: T10 Multipurpose Classroom 130 Multipurpose Classroom % Off List: 45.00	1,557.00	856.35	6,850.80



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21	7.00 Each	KI Furniture ATRL2222-74P-S3R-SLP--LAMG1-LAMGRD1STD-/LRY-/ERY-/TQ-/4CW-/KS-/SCL-/TLG All Terrain Storage Tower(Cabinet Only),Steel Door,Aluminum Bow Tie Pull,Hinge Right,22",Sloped OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 OPTION: /ERY:River Cherry edge OPTION: /TQ:Tarragon OPTION: /4CW:4 black casters (2 locking) OPTION: /KS:Key standard OPTION: /SCL:Satin Chrome OPTION: /TLG:Light Tone side grommet Tag-Individual Line: MD2 Science Classrooms Science Classrooms % Off List: 45.00	1,693.00	931.15	6,518.05
22	180.00 Each	KI Furniture DN4A00H24--/NFR-/OTQ/ILG-/LG-/GNL Doni Four-Leg Armless 24" Stool,Poly,Two-Tone OPTION: /NFR:Compliance to TB 117-2013 OPTION: /OTQ/ILG:Outside Tarragon/Inside Light Tone OPTION: /LG:Light Tone OPTION: /GNL:Plastic/nylon glides Tag-Individual Line: ST2 Science Classrooms Science Classrooms % Off List: 45.00	625.00	343.75	61,875.00



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24	2.00 Each	KI Furniture ATRTDP2866-74P-WSR-S2-SLP--LAMG1-LAMGRD1STD-/LRY-/ERY-/TQ-/4CW-/KS-/SCL-/TLG All Terrain Instructors Desk,AV Rack Compatible,Steel Door,Metric Pull,Right Worksurface,66",Sloped OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 OPTION: /ERY:River Cherry edge OPTION: /TQ:Tarragon OPTION: /4CW:6 black casters (4 locking) OPTION: /KS:Key standard OPTION: /SCL:Satin Chrome OPTION: /TLG:Light Tone side grommet Tag-Individual Line: MD1 Single Seat Classrooms 141, 142 Single Seat Classrooms % Off List: 45.00	3,301.00	1,815.55	3,631.10
26	48.00 Each	KI Furniture L2DTB/PBR---NFR-/OTQ/ILG-/TQ-/LW-LAMG1-LAMGRD1STD-/LRY-/S-/NFR-GRPP1-BEND-SILO Learn2 Doni No-arm Chair,UphSeat,Poly Bookbag Rack,Two-Tone OPTION: -NFR:Compliance to TB 117-2013 OPTION: /OTQ/ILG:Outside Tarragon/Inside Light Tone OPTION: /TQ:Tarragon OPTION: /LW:Laminate worksurface OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 OPTION: /S:Hard floor casters OPTION: /NFR:Compliance to TB 117-2013 OPTION: GRPP1:Pallas Fabric Group P1 OPTION: BEND:BEND OPTION: SILO:SILO Tag-Individual Line: CH10 Single Seat Classrooms 141, 142 Single Seat Classrooms % Off List: 45.00	1,441.00	792.55	38,042.40



Proposal

4860 Pan American Fwy NE
Albuquerque, NM 87109
Phone: (505) 889-0195
General Contractor No. 382748

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85	5.00 Each	KI Furniture ATRTDP2866-74P-WSR-S2-SLP--LAMG1-LAMGRD1STD-/LRY-/ERY-/TQ-/4CW-/KS-/SCL-/TLG All Terrain Instructors Desk,AV Rack Compatible,Steel Door,Metric Pull,Right Worksurface,66",Sloped OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 OPTION: /ERY:River Cherry edge OPTION: /TQ:Tarragon OPTION: /4CW:6 black casters (4 locking) OPTION: /KS:Key standard OPTION: /SCL:Satin Chrome OPTION: /TLG:Light Tone side grommet Tag-Individual Line: MD1 Standard Classrooms, Qty 5 Standard Classrooms % Off List: 45.00	3,301.00	1,815.55	9,077.75
86	132.00 Each	KI Furniture DN1B00--/OTQ/ILG-/LG-/GFT-/NFR-GRPP1-BEND-/27.356.022.P Doni Four-Leg Armless Chair,Uph Seat,Two-Tone OPTION: /OTQ/ILG:Outside Tarragon/Inside Light Tone OPTION: /LG:Light Tone OPTION: /GFT:Felt glides OPTION: /NFR:Compliance to TB 117-2013 OPTION: GRPP1:Pallas Fabric Group P1 OPTION: BEND:BEND OPTION: /27.356.022.P:SILO Tag-Individual Line: CH4 Standard Classrooms, Qty 5 Standard Classrooms % Off List: 45.00	679.00	373.45	49,295.40



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88	66.00 Each	KI Furniture PIFR2466T-74P--/ERY-/NNN-/TQ-/4EC-/NMP-LAMG1-LAMGRD1STD-/LRY Pirouette,Fixed Training,Rectangular,24x66",74P Edge OPTION: /ERY:River Cherry edge OPTION: /NNN:No grommets, power, wire management/No cutouts OPTION: /TQ:Tarragon OPTION: /4EC:4 black casters w/silver hub (2 locking) OPTION: /NMP:No modesty panel OPTION: LAMG1:Laminate Grade 1 OPTION: LAMGRD1STD:Grade 1 KI standard laminates OPTION: /LRY:RIVER CHERRY LAM 7937-38 Tag-Individual Line: T5 Standard Classrooms, Qty 5 Standard Classrooms % Off List: 45.00	1,133.00	623.15	41,127.90
112	1.00 Each	KI Furniture TARIFF FEE Tariff fee on KI Tag-Individual Line: TARIFF % Off List: 0.00	4,767.42	4,767.42	4,767.42

Group	Quantity	Description	Unit Price	Extended Amount
Knoll	1.0	Knoll pricing utilizes State of NM SPA##80-000-18-00071, exp 3/22/2026	16,257.52	16,257.52

Line	Quantity	Description	List	Unit Price	Extended Amount
5	6.00 Each	Knoll KL8HBGB--~-(K2367)-K23675-(K1925)-K192542 k. lounge 60deg curved Bench, with high back, outside radius, split upholstery, glides OPTION: ~:No Cutout OPTION: (K2367):BACK- Retreat (D) OPTION: K23675:COL- Spice OPTION: (K1925):SEAT- Prairie (B) OPTION: K192542:COL- Terra Cotta Tag-Individual Line: S1 Lobby % Off List: 63.50	6,457.00	2,356.81	14,140.86



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7	2.00 Each	Knoll MRELST23--OAK-OWHT Relate Side Table, 23.75H OPTION: OAK:TOP- Oak OPTION: OWHT:BASE- Off-White Tag-Individual Line: T4 Lobby % Off List: 45.00	646.00	355.30	710.60
97	2.00 Each	Knoll MRELST23--OAK-OWHT Relate Side Table, 23.75H OPTION: OAK:TOP- Oak OPTION: OWHT:BASE- Off-White Tag-Individual Line: T4 Student Social Hub Student Social Hub % Off List: 45.00	646.00	355.30	710.60
117	1.00 Each	Knoll FEE.TARIFF.SURCHARGE MillerKnoll Tariff Surcharge Fee % Off List: 0.00	695.46	695.46	695.46

Group	Quantity	Description	Unit Price	Extended Amount
Magnuson	1.0	Magnuson Group utilizes OMNIA contract # 07-104 exp 1/31/26	39,739.60	39,739.60

Line	Quantity	Description	List	Unit Price	Extended Amount
104	17.00 Each	Magnuson KST-1612L--RAL_7032-WASTE-RAL_7032-TEXT LABEL-LANDFILL-WHITE-ICON LABEL-LANDFILL-WHITE Kasta: Painted steel 22 gallon body rectangular waste receptacle with internal rigid liner, bag ring and adjustable glides, removable alumnim top. OPTION: RAL_7032:Matte Beige RAL 7032 OPTION: WASTE:Waste OPTION: RAL_7032:Matte Beige RAL 7032 OPTION: TEXT LABEL:Text Label OPTION: LANDFILL:Landfill OPTION: WHITE:White OPTION: ICON LABEL:Icon Label OPTION: LANDFILL:Landfill OPTION: WHITE:White Tag-Individual Line: TR2 Classrooms % Off List: 38.00	1,295.00	802.90	13,649.30



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105	17.00 Each	Magnuson KST-1612L--RAL_7032-RECYCLING-RAL_6011-Text Label-Mixed Recycling-White-Icon Label-Mixed Recycling-White Kasta: Painted steel 22 gallon body rectangular waste receptacle with internal rigid liner, bag ring OPTION: RAL_7032:Matte Beige RAL 7032 OPTION: RECYCLING:Recycling OPTION: RAL_6011:Matte Green RAL 6011 OPTION: Text Label:Text Label OPTION: Mixed Recycling:Mixed Recycling OPTION: White:White OPTION: Icon Label:Icon Label OPTION: Mixed Recycling:Mixed Recycling OPTION: White:White Tag-Individual Line: R2 Classrooms % Off List: 38.00	1,295.00	802.90	13,649.30
106	5.00 Each	Magnuson KST-1814L--RAL_7032-WASTE-RAL_7032-Text Label-Landfill-White-Icon Label-Landfill-White Kasta: Painted steel 35 gallon body rectangular waste receptacle with internal rigid liner, bag ring and adjustable glides OPTION: RAL_7032:Matte Beige RAL 7032 OPTION: WASTE:Waste OPTION: RAL_7032:Matte Beige RAL 7032 OPTION: Text Label:Text Label OPTION: Landfill:Landfill OPTION: White:White OPTION: Icon Label:Icon Label OPTION: Landfill:Landfill OPTION: White:White Tag-Individual Line: TR1 Common Spaces % Off List: 38.00	1,430.00	886.60	4,433.00



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107	5.00 Each	Magnuson KST-1814L--RAL_7032-RECYCLING-RAL_6011-Text Label-Mixed Recycling-White-Icon Label-Mixed Recycling-White Kasta: Painted steel 35 gallon body rectangular waste receptacle with internal rigid liner, bag ring and adjustable glides OPTION: RAL_7032:Matte Beige RAL 7032 OPTION: RECYCLING:Recycling OPTION: RAL_6011:Matte Green RAL 6011 OPTION: Text Label:Text Label OPTION: Mixed Recycling:Mixed Recycling OPTION: White:White OPTION: Icon Label:Icon Label OPTION: Mixed Recycling:Mixed Recycling OPTION: White:White Tag-Individual Line: R1 Common Spaces % Off List: 38.00	1,430.00	886.60	4,433.00
108	1.00 Each	Magnuson FREIGHT Freight from Magnuson to ABQ Tag-Individual Line: Trash/Recycling % Off List: 0.00	3,575.00	3,575.00	3,575.00

Group	Quantity	Description	Unit Price	Extended Amount
OFS & Carolina	1.0	OFS & Carolina utilizes OMNIA Partners contract #R240113, expires 12/31/27	123,759.68	123,759.68

Line	Quantity	Description	List	Unit Price	Extended Amount
8	3.00 Each	OFS DT-T30RNDT--~HPL/W/PP~HPL-TRP-F-EY-TR2-F-6903-A2K-STON Nineteen20 30" Round Top Table, TFL or HPL top w/2mm PP EDGE or HPL w/Urethane Edge OPTION: ~HPL/W/PP:HPL w/ PP EDGE OPTION: ~HPL:OFS HPL OPTION: TRP-F:Timber - (Flat Grain) OPTION: EY:Square OPTION: TR2-F:Timber - (Flat Grain) OPTION: 6903:Low Profile Disc Table Base OPTION: A2K:Dining (Standard) OPTION: STON:Stone Tag-Individual Line: T2 Lobby % Off List: 56.00	1,544.00	679.36	2,038.08



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9	5.00 Each	OFS DT-T36RNDT--~HPL/W/PP~HPL-TRP-F-EY-TR2-F-6903-A2K-STON Nineteen20 36" Round Top Table, TFL or HPL top w/2mm PP EDGE or HPL w/ Urethane Edge OPTION: ~HPL/W/PP:HPL w/ PP EDGE OPTION: ~HPL:OFS HPL OPTION: TRP-F:Timber - (Flat Grain) OPTION: EY:Square OPTION: TR2-F:Timber - (Flat Grain) OPTION: 6903:Low Profile Disc Table Base OPTION: A2K:Dining (Standard) OPTION: STON:Stone Tag-Individual Line: T1 Lobby % Off List: 56.00	1,754.00	771.76	3,858.80
10	1.00 Each	OFS DT-T42RNDT--~HPL/W/PP~HPL-TRP-F-EY-TR2-F-6903-A2K-STON Nineteen20 42" Round Top Table, TFL or HPL top w/2mm PP EDGE or HPL w/ Urethane Edge OPTION: ~HPL/W/PP:HPL w/ PP EDGE OPTION: ~HPL:OFS HPL OPTION: TRP-F:Timber - (Flat Grain) OPTION: EY:Square OPTION: TR2-F:Timber - (Flat Grain) OPTION: 6903:Low Profile Disc Table Base OPTION: A2K:Dining (Standard) OPTION: STON:Stone Tag-Individual Line: T3 Lobby % Off List: 56.00	2,108.00	927.52	927.52
11	1.00 Each	OFS 207040--STON-X9-RCHG~CFS~LARA-3076790 Coact Lite, 67.5x26x18, Triple Bench OPTION: STON:Stone OPTION: X9:No Ganging OPTION: RCHG:Armless Lounge, Bench, or Table OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood Tag-Individual Line: BN1 Lobby % Off List: 56.00	2,897.00	1,274.68	1,274.68



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12	1.00 Each	<p>OFS 207040--STON-LCHG-X9-~CFS-~LARA-3076790 Coact Lite, 67.5x26x18, Triple Bench OPTION: STON:Stone OPTION: LCHG:Ganging OPTION: X9:No Ganging OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood Tag-Individual Line: BN1 Lobby</p> <p>% Off List: 56.00</p>	2,897.00	1,274.68	1,274.68
13	1.00 Each	<p>OFS 207068--STON-LCHG-RCHG-~HPL-TRP-F Coact Lite, 22.5x25.25x13.25, End Table (not freestanding / must be ganged at least on one end) OPTION: STON:Stone OPTION: LCHG:Ganging OPTION: RCHG:Armless Lounge, Bench, or Table OPTION: ~HPL:HPL Laminate OPTION: TRP-F:Timber - [Flat Grain] Tag-Individual Line: T6 Lobby</p> <p>% Off List: 56.00</p>	1,504.00	661.76	661.76



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14	3.00 Each	<p>OFS 82341U--~CastAlum-STON-X9-B9H-~HPL-TRP-F-MSL-~HPL-TRP-F-X9/X9-~CFS-~LARA-3076760-~MAH-~GEMMA MULTI-3080650 Heya 40.75x33.5x53 Lounge Chair Armless w/ Full Surround & Single Console, Upholstered Trim Rail OPTION: ~CastAlum:Cast Aluminum Leg OPTION: STON:Stone OPTION: X9:None OPTION: B9H:Left Facing Console OPTION: ~HPL:HPL OPTION: TRP-F:Timber - [Flat Grain] OPTION: MSL:Luster Grey OPTION: ~HPL:HPL OPTION: TRP-F:Timber - [Flat Grain] OPTION: X9/X9:No Power/ No Light OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076760:LRA62 Red Earth OPTION: ~MAH:Maharam OPTION: ~GEMMA MULTI:Gemma Multi - Grade 10 OPTION: 3080650:Pallium Reverse Tag-Individual Line: CH8 Lobby, SHOWN ON PG 4 OF DRAWINGS</p> <p>% Off List: 56.00</p>	10,690.00	4,703.60	14,110.80
18	34.00 Each	<p>OFS 85038-M--X9-STON-W39-~ETC-ETC3-ETC-Spradling, Whisper, Antelope Harpin 22.5x23x35.5 Mid Back, Upholstered, 4 Leg Steel Base OPTION: X9:None OPTION: STON:Stone OPTION: W39:Glides OPTION: ~ETC:Graded-in Fabric OPTION: ETC3:Graded-in - Grade 3 OPTION: ETC:Graded-in Fabric Color OPTION: Spradling, Whisper, Antelope:3023436 Tag-Individual Line: Private Offices Private Offices</p> <p>% Off List: 56.00</p>	1,104.00	485.76	16,515.84
29	1.00 Each	<p>OFS PZ-282820F--STON Puzzle 28x28x20 End Table Frame OPTION: STON:Stone Tag-Individual Line: T8 Staff Lounge 1</p> <p>% Off List: 56.00</p>	1,636.00	719.84	719.84



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30	1.00 Each	OFS PZ-1414TP--S-~LIGHT-FLRK-X9-X9 Puzzle 13.75x13.75x1 Top OPTION: S:Solid Surface/Quartz OPTION: ~LIGHT:Light Tone Solid Surfaces OPTION: FLRK:Fossil Creek OPTION: X9:No Selection OPTION: X9:None Tag-Individual Line: T8 Staff Lounge 1 % Off List: 56.00	826.00	363.44	363.44
31	1.00 Each	OFS PZ-1414TP--T-~TFL-TR2-F Puzzle 13.75x13.75x1 Top OPTION: T:Laminate OPTION: ~TFL:TFL Top Finish OPTION: TR2-F:Timber - (Flat Grain) Tag-Individual Line: T8 Staff Lounge 1 % Off List: 56.00	170.00	74.80	74.80
32	3.00 Each	OFS PZ-1414TR--RUST-X9 Puzzle 13.75x13.75x1.125 Tray OPTION: RUST:Rust OPTION: X9:None Tag-Individual Line: 1-T8, 2-T7 Staff Lounge 1 % Off List: 56.00	531.00	233.64	700.92
33	2.00 Each	OFS PZ-1414TR--MOSS-X9 Puzzle 13.75x13.75x1.125 Tray OPTION: MOSS:Moss (Studio) OPTION: X9:None Tag-Individual Line: 1-T8, 1-T7 Staff Lounge 1 % Off List: 56.00	531.00	233.64	467.28



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34	1.00 Each	OFS PZ-424213F--STON Puzzle 42x42x13 Magazine Table Frame OPTION: STON:Stone Tag-Individual Line: T7 Staff Lounge 1 % Off List: 56.00	1,992.00	876.48	876.48
35	1.00 Each	OFS PZ-2814TP--T-~TFL-TR2-F Puzzle 27.5x13.75x1 Top OPTION: T:Laminate OPTION: ~TFL:TFL Top Finish OPTION: TR2-F:Timber - (Flat Grain) Tag-Individual Line: T7 Staff Lounge 1 % Off List: 56.00	198.00	87.12	87.12
36	1.00 Each	OFS PZ-2828TP--S-~LIGHT-FLRK-X9-X9 Puzzle 27.5x27.5x1 Top OPTION: S:Solid Surface/Quartz OPTION: ~LIGHT:Light Tone Solid Surfaces OPTION: FLRK:Fossil Creek OPTION: X9:No Selection OPTION: X9:None Tag-Individual Line: T7 Staff Lounge 1 % Off List: 56.00	1,098.00	483.12	483.12



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37	2.00 Each	<p>OFS 206041--~VEN-SMASH~MOM~ARTISANAL EPU-3130772~MOM~WEST- ~CFS~LARA-3076035 Raya Lounge Chair OPTION: ~VEN:Veneer OPTION: SMASH:Ash Super Matte Clear OPTION: ~MOM:Momentum OPTION: ~ARTISANAL EPU:Artisanal - Grade 5 OPTION: 3130772:Rose Suede OPTION: ~MOM:Momentum OPTION: ~WEST:West - Grade L1 OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076035:LRA86 Gate Tag-Individual Line: CH6 Staff Lounge 1</p> <p>% Off List: 56.00</p>	4,618.00	2,031.92	4,063.84
38	1.00 Each	<p>OFS 208042-A--STON-B9J-SHRT~MOM~MELLO-3127542-X9~MOM- ~NESTLE-3133435 Blush, 64.5x37x29, Two Seat, Single Arm OPTION: STON:Stone OPTION: B9J:Right Facing OPTION: SHRT:Standard Height Right OPTION: ~MOM:Momentum OPTION: ~MELLO:Mello - Grade 3 OPTION: 3127542:Brandy OPTION: X9:None - Standard OPTION: ~MOM:Momentum OPTION: ~NESTLE:Nestle - Grade 2 OPTION: 3133435:Grove Tag-Individual Line: S2.5 Staff Lounge 1</p> <p>% Off List: 56.00</p>	5,408.00	2,379.52	2,379.52



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39	1.00 Each	OFS 208142-A--STON-B9H-SHLT-~MOM-~MELLO-3127542-X9-~MOM-~NESTLE-3133435 Blush, 64.5x37x29, Two Seat, One Back, One Arm, End Cushion OPTION: STON:Stone OPTION: B9H:Left Facing OPTION: SHLT:Standard Height Left OPTION: ~MOM:Momentum OPTION: ~MELLO:Mello - Grade 3 OPTION: 3127542:Brandy OPTION: X9:None - Standard OPTION: ~MOM:Momentum OPTION: ~NESTLE:Nestle - Grade 2 OPTION: 3133435:Grove Tag-Individual Line: S2.4 Staff Lounge 1 % Off List: 56.00	4,997.00	2,198.68	2,198.68
40	1.00 Each	OFS 208144-A--STON-B9J-BHRT-~HPL-TRP-F-~MOM-~MELLO-3127542-~HPL-TRP-F-X9-~MOM-~NESTLE-3133435 Blush, 71.75x37x29, One Seat, One Radial, One Back, One Arm, Table OPTION: STON:Stone OPTION: B9J:Right Facing OPTION: BHRT:Back Height Right OPTION: ~HPL:HPL OPTION: TRP-F:Timber - [Flat Grain] OPTION: ~MOM:Momentum OPTION: ~MELLO:Mello - Grade 3 OPTION: 3127542:Brandy OPTION: ~HPL:HPL OPTION: TRP-F:Timber - [Flat Grain] OPTION: X9:None - Standard OPTION: ~MOM:Momentum OPTION: ~NESTLE:Nestle - Grade 2 OPTION: 3133435:Grove Tag-Individual Line: S2.2 Staff Lounge 1 % Off List: 56.00	6,352.00	2,794.88	2,794.88
46	1.00 Each	OFS PZ-282820F--STON Puzzle 28x28x20 End Table Frame OPTION: STON:Stone Tag-Individual Line: T7 Staff Lounge 2 % Off List: 56.00	1,636.00	719.84	719.84



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47	1.00 Each	OFS PZ-1414TP--S-~LIGHT-FLRK-X9-X9 Puzzle 13.75x13.75x1 Top OPTION: S:Solid Surface/Quartz OPTION: ~LIGHT:Light Tone Solid Surfaces OPTION: FLRK:Fossil Creek OPTION: X9:No Selection OPTION: X9:None Tag-Individual Line: T7 Staff Lounge 2 % Off List: 56.00	826.00	363.44	363.44
48	1.00 Each	OFS PZ-1414TP--T-~TFL-TR2-F Puzzle 13.75x13.75x1 Top OPTION: T:Laminate OPTION: ~TFL:TFL Top Finish OPTION: TR2-F:Timber - (Flat Grain) Tag-Individual Line: T7 Staff Lounge 2 % Off List: 56.00	170.00	74.80	74.80
49	2.00 Each	OFS PZ-1414TR--MOSS-X9 Puzzle 13.75x13.75x1.125 Tray OPTION: MOSS:Moss (Studio) OPTION: X9:None Tag-Individual Line: 1-T7, 1-T8 Staff Lounge 2 % Off List: 56.00	531.00	233.64	467.28
50	3.00 Each	OFS PZ-1414TR--RUST-X9 Puzzle 13.75x13.75x1.125 Tray OPTION: RUST:Rust OPTION: X9:None Tag-Individual Line: 1-T7, 2-T8 Staff Lounge 2 % Off List: 56.00	531.00	233.64	700.92
51	1.00 Each	OFS PZ-424213F--STON Puzzle 42x42x13 Magazine Table Frame OPTION: STON:Stone Tag-Individual Line: Staff Lounge 2 % Off List: 56.00	1,992.00	876.48	876.48



Proposal

4860 Pan American Fwy NE
Albuquerque, NM 87109
Phone: (505) 889-0195
General Contractor No. 382748

Sales Order #	192704
Date	Dec 4, 2025
Customer PO	TBD
Customer	New Mexico Junior College
Salesperson	Kathy Green
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52	1.00 Each	OFS PZ-2814TP--T~TFL-TR2-F Puzzle 27.5x13.75x1 Top OPTION: T:Laminate OPTION: ~TFL:TFL Top Finish OPTION: TR2-F:Timber - (Flat Grain) Tag-Individual Line: T8 Staff Lounge 2 % Off List: 56.00	198.00	87.12	87.12
53	1.00 Each	OFS PZ-2828TP--S~LIGHT-FLRK-X9-X9 Puzzle 27.5x27.5x1 Top OPTION: S:Solid Surface/Quartz OPTION: ~LIGHT:Light Tone Solid Surfaces OPTION: FLRK:Fossil Creek OPTION: X9:No Selection OPTION: X9:None Tag-Individual Line: T8 Staff Lounge 2 % Off List: 56.00	1,098.00	483.12	483.12
54	2.00 Each	OFS 206041--~VEN-SMASH~MOM~ARTISANAL EPU-3130772~CFS- ~LARA-3076035 Raya Lounge Chair OPTION: ~VEN:Veneer OPTION: SMASH:Ash Super Matte Clear OPTION: ~MOM:Momentum OPTION: ~ARTISANAL EPU:Artisanal - Grade 5 OPTION: 3130772:Rose Suede OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076035:LRA86 Gate Tag-Individual Line: CH6 Staff Lounge 2 % Off List: 56.00	4,618.00	2,031.92	4,063.84



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55	1.00 Each	<p>OFS 208042--STON-~MOM-~MELLO-3127542-C4-~MOM-~NESTLE-3133435 Blush, 56.125x37x29, Two Seat, Armless OPTION: STON:Stone OPTION: ~MOM:Momentum OPTION: ~MELLO:Mello - Grade 3 OPTION: 3127542:Brandy OPTION: C4:Ganging Device (2 Pair Per Set) OPTION: ~MOM:Momentum OPTION: ~NESTLE:Nestle - Grade 2 OPTION: 3133435:Grove Tag-Individual Line: S2.3 Staff Lounge 2</p> <p>% Off List: 56.00</p>	4,789.00	2,107.16	2,107.16
56	1.00 Each	<p>OFS 208041-A--STON-B9H-SHLT-~MOM-~MELLO-3127542-C4-~MOM-~NESTLE-3133435 Blush, 36.5x37x29, Single Seat, Single Arm OPTION: STON:Stone OPTION: B9H:Left Facing OPTION: SHLT:Standard Height Left OPTION: ~MOM:Momentum OPTION: ~MELLO:Mello - Grade 3 OPTION: 3127542:Brandy OPTION: C4:Ganging Device (2 Pair Per Set) OPTION: ~MOM:Momentum OPTION: ~NESTLE:Nestle - Grade 2 OPTION: 3133435:Grove Tag-Individual Line: S2.1 Staff Lounge 2</p> <p>% Off List: 56.00</p>	3,644.00	1,603.36	1,603.36



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57	1.00 Each	<p>OFS</p> <p>208144-A--STON-B9J-BHRT-~HPL-TRP-F-~MOM-~MELLO-3127542-~HPL-TRP-F-X9-~MOM-~NESTLE-3133435</p> <p>Blush, 71.75x37x29, One Seat, One Radial, One Back, One Arm, Table</p> <p>OPTION: STON:Stone</p> <p>OPTION: B9J:Right Facing</p> <p>OPTION: BHRT:Back Height Right</p> <p>OPTION: ~HPL:HPL</p> <p>OPTION: TRP-F:Timber - [Flat Grain]</p> <p>OPTION: ~MOM:Momentum</p> <p>OPTION: ~MELLO:Mello - Grade 3</p> <p>OPTION: 3127542:Brandy</p> <p>OPTION: ~HPL:HPL</p> <p>OPTION: TRP-F:Timber - [Flat Grain]</p> <p>OPTION: X9:None - Standard</p> <p>OPTION: ~MOM:Momentum</p> <p>OPTION: ~NESTLE:Nestle - Grade 2</p> <p>OPTION: 3133435:Grove</p> <p>Tag-Individual Line: S2.2</p> <p>Staff Lounge 2</p> <p>% Off List: 56.00</p>	6,352.00	2,794.88	2,794.88
89	1.00 Each	<p>OFS</p> <p>1133-M--QZ-X9-~ETC-ETC7-ETC-Pallas, Alea, Silver-X9</p> <p>Noe Bench, 66.75"W x 39.25"D, Medium</p> <p>OPTION: QZ:Concealed Glide (standard)</p> <p>OPTION: X9:No Finish (not applicable)</p> <p>OPTION: ~ETC:Graded-in Fabric</p> <p>OPTION: ETC7:Graded-in - Grade 7</p> <p>OPTION: ETC:Graded-in Fabric Color</p> <p>OPTION: Pallas, Alea, Silver:Grey woven look vinyl</p> <p>OPTION: X9:No Selection of Option</p> <p>Tag-Individual Line: BN3</p> <p>Student Social Hub</p> <p>Student Social Hub</p> <p>% Off List: 56.00</p>	3,087.00	1,358.28	1,358.28



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90	1.00 Each	OFS 1133-S--QZ-X9~ETC-ETC7-ETC-PALLAS, ALEA, SILVER-X9 Noe Bench, 51.5"W x 36.5"D, Small OPTION: QZ:Concealed Glide (standard) OPTION: X9:No Finish (not applicable) OPTION: ~ETC:Graded-in Fabric OPTION: ETC7:Graded-in - Grade 7 OPTION: ETC:Graded-in Fabric Color OPTION: PALLAS, ALEA, SILVER:Grey woven look vinyl OPTION: X9:No Selection of Option Tag-Individual Line: BN4 Student Social Hub Student Social Hub % Off List: 56.00	2,427.00	1,067.88	1,067.88
93	1.00 Each	OFS 207041W-M-MT--STON-LCHG-RCHG-~CFS-~LARA-3076790-~CAM-~MAIN LINE FLAX-3130020 Coact Lite, 30x26x34.75, Wide Lounge Chair Mid Back, Armless - Multiple Textiles OPTION: STON:Stone OPTION: LCHG:Ganging OPTION: RCHG:Armless Lounge, Bench, or Table OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood OPTION: ~CAM:Camira OPTION: ~MAIN LINE FLAX:Main Line Flax - Grade 5 OPTION: 3130020:Hornchurch MLF55 Tag-Individual Line: S3.4 Student Social Hub Student Social Hub % Off List: 56.00	3,038.00	1,336.72	1,336.72



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94	1.00 Each	<p>OFS 207042-M-MT--STON-LCHG-X9-~CFS-~LARA-3076790-~CAM-~MAIN LINE FLAX-3130020 Coact Lite, 45x26x34.75, Loveseat Mid Back, Armless - Multiple Textiles OPTION: STON:Stone OPTION: LCHG:Ganging OPTION: X9:No Ganging OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood OPTION: ~CAM:Camira OPTION: ~MAIN LINE FLAX:Main Line Flax - Grade 5 OPTION: 3130020:Hornchurch MLF55 Tag-Individual Line: S3.3 Student Social Hub Student Social Hub</p> <p>% Off List: 56.00</p>	3,766.00	1,657.04	1,657.04
95	1.00 Each	<p>OFS 207042-M-MT--STON-X9-RCHG-~CFS-~LARA-3076790-~CAM-~MAIN LINE FLAX-3130020 Coact Lite, 45x26x34.75, Loveseat Mid Back, Armless - Multiple Textiles OPTION: STON:Stone OPTION: X9:No Ganging OPTION: RCHG:Armless Lounge, Bench, or Table OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood OPTION: ~CAM:Camira OPTION: ~MAIN LINE FLAX:Main Line Flax - Grade 5 OPTION: 3130020:Hornchurch MLF55 Tag-Individual Line: S3.3 Student Social Hub Student Social Hub</p> <p>% Off List: 56.00</p>	3,766.00	1,657.04	1,657.04



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96	4.00 Each	OFS 83-30RD29H--S~MID-CNRK-STON Rowen Round Cafe Table 30"W x 30"D x 29"H OPTION: S:Solid Surface OPTION: ~MID:Mid Tone Solid Surface OPTION: CNRK:Canyon Creek OPTION: STON:Stone Tag-Individual Line: T11 Social Hub Student Social Hub Student Social Hub % Off List: 56.00	3,064.00	1,348.16	5,392.64
98	6.00 Each	OFS 83-36RD42H--S~MID-CNRK-STON Rowen Round Cafe Table 36"W x 36"D x 42"H OPTION: S:Solid Surface OPTION: ~MID:Mid Tone Solid Surface OPTION: CNRK:Canyon Creek OPTION: STON:Stone Tag-Individual Line: T12 Social Hub Student Social Hub Student Social Hub % Off List: 56.00	3,695.00	1,625.80	9,754.80



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99	4.00 Each	<p>OFS 82341U--~CastAlum-STON-X9-B9H-~HPL-TRP-F-MSL-~HPL-TRP-F-X9/X9-~CFS-~LARA-3076760-~MAH-~GEMMA MULTI-3080650 Heya 40.75x33.5x53 Lounge Chair Armless w/ Full Surround & Single Console, Upholstered Trim Rail OPTION: ~CastAlum:Cast Aluminum Leg OPTION: STON:Stone OPTION: X9:None OPTION: B9H:Left Facing Console OPTION: ~HPL:HPL OPTION: TRP-F:Timber - [Flat Grain] OPTION: MSL:Luster Grey OPTION: ~HPL:HPL OPTION: TRP-F:Timber - [Flat Grain] OPTION: X9/X9:No Power/ No Light OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076760:LRA62 Red Earth OPTION: ~MAH:Maharam OPTION: ~GEMMA MULTI:Gemma Multi - Grade 10 OPTION: 3080650:Pallium Reverse Tag-Individual Line: CH8 Lobby Student Social Hub</p> <p>% Off List: 56.00</p>	10,690.00	4,703.60	18,814.40
100	2.00 Each	<p>OFS 95041--~VEN-MRO-~OFS-~LYRIC-3130077 Cosima 37x31x31 Lounge Chair OPTION: ~VEN:Veneer Finish OPTION: MRO:Linen (MRO) OPTION: ~OFS:OFS OPTION: ~LYRIC:Lyric - Grade 2 OPTION: 3130077:Folk Tag-Individual Line: CH9 Student Social Hub Student Social Hub</p> <p>% Off List: 56.00</p>	5,742.00	2,526.48	5,052.96



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101	1.00 Each	OFS 207049--STON-X9-RCCG-~CFS-~LARA-3076790 Coact Lite, 45x26x18, Double Bench OPTION: STON:Stone OPTION: X9:No Ganging OPTION: RCCG:Inside round corner lounge or bench (207145-m, 207145-h, or 207045-i) OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood Tag-Individual Line: BN2 Student Social Hub Student Social Hub % Off List: 56.00	2,374.00	1,044.56	1,044.56
102	1.00 Each	OFS 207043-H-MT--STON-LCHG-RCHG-~CFS-~LARA-3076790-~CAM-~MAIN LINE FLAX-3130020 Coact Lite, 67.5x26x48.75, Sofa High Back, Armless - Multiple Textiles OPTION: STON:Stone OPTION: LCHG:Ganging OPTION: RCHG:Armless Lounge, Bench, or Table OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood OPTION: ~CAM:Camira OPTION: ~MAIN LINE FLAX:Main Line Flax - Grade 5 OPTION: 3130020:Hornchurch MLF55 Tag-Individual Line: S3.1 Student Social Hub Student Social Hub % Off List: 56.00	5,424.00	2,386.56	2,386.56



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103	2.00 Each	OFS 207145-M-MT--STON-LCHG-X9-~CFS-~LARA-3076790-~CAM-~MAIN LINE FLAX-3130020 Coact Lite, 41x41x34.75, Mid Back Corner, Round - Multiple Textiles OPTION: STON:Stone OPTION: LCHG:Ganging OPTION: X9:No Ganging OPTION: ~CFS:CF Stinson OPTION: ~LARA:Lara - Grade 3 OPTION: 3076790:LRA103 Sherwood OPTION: ~CAM:Camira OPTION: ~MAIN LINE FLAX:Main Line Flax - Grade 5 OPTION: 3130020:Hornchurch MLF55 Tag-Individual Line: S3.2 Student Social Hub Student Social Hub % Off List: 56.00	4,571.00	2,011.24	4,022.48
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Group	Quantity	Description	Unit Price	Extended Amount
Via	1.0	VIA pricing utilizes OMNIA contract#07-128, exp 9/30/2026	5,257.52	5,257.52

Line	Quantity	Description	List	Unit Price	Extended Amount
45	6.00 Each	Via Seating 782T--67C-LS-FT-W-~11TDR-0A-18WB-16SCG-03U-9FA-GR-4-FLOCK-FLANNEL 4-UP mesh back sit-to-stand stool OPTION: 67C-LS-FT:Sit to Stand with advanced synchro OPTION: W:White frame OPTION: ~:Not selected OPTION: 11TDR:Telescoping gas lift with black foot ring OPTION: 0A:Armless OPTION: 18WB:White low-profile 5-star base OPTION: 16SCG:Grey-black all floor casters OPTION: 03U:Graphite mesh OPTION: 9FA:Ships 95% assembled OPTION: GR-4:Grade 4 OPTION: FLOCK:Flock (Momentum) OPTION: FLANNEL:Flock Flannel Tag-Individual Line: CH7 Staff Lounge 2 % Off List: 52.00	1,781.00	854.88	5,129.28
114	1.00 Each	Via Seating TARIFF FEE Tariff fee on VIA Tag-Individual Line: TARIFF % Off List: 0.00	128.24	128.24	128.24



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Individual Items					115,700.75
Line	Quantity	Description	List	Unit Price	Extended Amount
67	1.00 Each	Goodmans Repair / Labor Services SERVICE - INSTALLATION--ROOM/AREA- SOLID SURFACE SEAMING. SEAM 1 EA. SOLID SURFACE COUNTER OPTION: ROOM/AREA:ROOM xxx OPTION: : Tag-Individual Line: Workroom % Off List: 0.00	180.00	180.00	180.00
109	1.00 Each	Goodmans Design Services DESIGN Design Services Tag-Individual Line: Services % Off List: 0.00	14,807.00	14,807.00	14,807.00
110	1.00 Each	Goodmans Project Management PROJECT MANAGMENT Installation - During normal business hours M-F 8am-4pm. Tag-Individual Line: Services % Off List: 0.00	6,798.75	6,798.75	6,798.75
111	1.00 Each	Goodmans Delivery & Installation DELINS INSTALLATION Installation - During normal business hours M-F 8am-4pm Tag-Individual Line: Services % Off List: 0.00	93,915.00	93,915.00	93,915.00
			Order Sub-Total :		\$631,500.94
			NM GOVT/501C3/STATE & FED CR UNION PROD NT SVCS TX_NM09 :		\$8,822.18
			TOTAL ORDER :		\$640,323.12

Tariffs and tariff surcharges are a tax imposed by the Federal government, and should they be levied against Goodmans it is the customer's responsibility to pay.
In the event of such charges, Goodmans reserves the right to adjust the final pricing accordingly.



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Signature is acceptance of this project proposal and Goodmans' Terms and Conditions

Signature

Date

(Print) Name and Title