

NEW MEXICO JUNIOR COLLEGE

BOARD MEETING

Wednesday, September 14, 2022
Zia Board Room - Pannell Library
1:30 pm

AGENDA

- | | |
|--|----------------------------------|
| A. Welcome | Pat Chappelle |
| B. Adoption of Agenda | Pat Chappelle |
| C. Approval of Minutes of August 18, 2022 | Pat Chappelle |
| D. President's Report | Derek Moore |
| E. New Business | |
| 1. Monthly Expenditure Report | Josh Morgan |
| 2. Monthly Revenue Report | Josh Morgan |
| 3. Oil and Gas Revenue Report | Josh Morgan |
| 4. Schedule of Investments | Josh Morgan |
| 5. Redistricting Presentation - Review & Discussion Only | Scotty Holloman
Michael Sharp |
| F. Public Comments | |
| G. Determination of Next Meeting | Pat Chappelle |
| H. Adjournment | Pat Chappelle |

**NEW MEXICO JUNIOR COLLEGE
BOARD MEETING
AUGUST 18, 2022
MINUTES**

The New Mexico Junior College Board met on Thursday, August 18, 2022, beginning at 1:30 p.m. in the Pannell Library, Zia Board Room. The following members were present: Ms. Patricia Chappelle, Chair; Mr. Travis Glenn, Secretary; Mr. Hector Baeza; Mr. Manny Gomez; Mr. Guy Kesner and Mrs. Erica Jones. Ms. Evelyn Rising was absent.

Ms. Chappelle called the meeting to order and welcomed visitors and guests.

Ms. Chappelle pointed out the Association of Community College Trustees Conference scheduled for October 25 - 29, 2022 will be hosting Pre-Congress Academies on Wednesday, October 26 from 1pm - 4pm. She advised attendees who did not register for an academy and would like to proceed with registering, contact Norma Faught so registration efforts can be made.

Upon a motion by Mr. Glenn, seconded by Mr. Gomez, the agenda was unanimously adopted.

Upon a motion by Mr. Gomez, seconded by Mr. Baeza, the Board unanimously approved the minutes of July 22, 2022.

Under President's Report, Dr. Moore invited Ms. Celeste Martinez, NMJC Academic Advisor, to introduce two NMJC Student Ambassadors. Ms. Martinez introduced Ms. Alexia Camunez and Ms. Aubrey Magoro. Dr. Moore noted he was able to visit with Ms. Camunez and Ms. Magoro prior to the meeting and stated when the ambassadors were asked about the NMJC faculty, the response was the faculty is dedicated and flexible. Dr. Moore stated this is a testament to the outstanding faculty at NMJC.

Mrs. Valerie Guana provided a Science Technology Engineering Arts & Math (STEAM) update. The event, sponsored by Chevron, was held on July 11 through July 15, 2022 with 7 students from Lea County attending. Each student, upon completion of the program, received a \$500.00 scholarship to attend NMJC upon their high school graduation. Mrs. Gauna reported on events throughout the week and noted this was a great experience of college/dorm life for the students. Mrs. Gauna provided a list of all individuals that were instrumental in this successful camp. Dr. Moore added Chevron has expressed a commitment to have this event on an annual basis with NMJC. Mr. Kesner asked for the max number of students the program would hold. Mrs. Gauna noted 29 slots were open but noted due to other camps/events taking place in Lea County, attendance was lower than expected.

Mr. Josh Morgan, Mrs. Ruth Rios, and Mrs. Gauna provided an updated on NMJC's annual Support & Maintenance Council Auction held on Tuesday, August 9, 2022. Mr. Morgan provided discussion of the purpose of the Support & Maintenance Council, which has been in existence for

many years and has served as a vital part of NMJC. He stated the By-Laws of the Council note the main three pillars of the Council are, giving back; fellowship; and learning opportunities. The Support & Maintenance Council provides a \$1,000 scholarship through the NMJC Foundation each year; provides opportunities to host events on campus; and provides learning opportunities for members of the council and staff by bringing in presenters from various areas. The source of funding for the Support & Maintenance Council comes from two primary sources. Payroll deductions from NMJC employees and the annual auction. The auction began in 2018 under the then president, Valerie Gauna. This year's auction raised \$1,367 and will be added to their current agency balance for a total of \$3,367. Mr. Morgan noted \$1,000 will go to fund the current year scholarship and \$1,300 will go into the endowment with the NMJC Foundation which will bring the endowment funds to \$16,000 with a goal of \$30,000. Mr. Morgan noted the goal of \$30,000 would earn enough interest to fund the \$1,000 scholarship each year. Mr. Gomez asked what type of items are donated. Mrs. Rios responded the majority of the items are donated by the Council members but outside donations from staff are also received and accepted. Mrs. Gauna noted there is a wide variety of auction items donated to include candles, jewelry, etc.

Mrs. Amy Coombes provided a new employee and changed position update.

Mr. Dennis Holmberg provided a New Horizons Foundation (NHF) update. Mr. Holmberg noted the goal and purpose of NHF is to offer great economic benefits, great job opportunities, and great training opportunities, by finding usable technologies and investing in them and stated NMJC and Lea County have invested in the future of Lea County. Mr. Holmberg thanked the Board for a recent NHF budget increase and noted an important piece that NHF was lacking was the data to entice users. He stated a demonstration of the hydro tool is scheduled for Friday with four top oil and gas producers and is in hoping for a possible negotiation. In addition, in the process of building a pipeline, a successful idea session was held with business leaders in July and a second idea session is scheduled to follow with hands-on workers. Mr. Holmberg noted he also hopes to begin meeting with local legislators, the City of Hobbs, and Lea County to develop better communication and keep them apprised of the NHF activities and accomplishments. Dr. Moore stated with a collective effort to bring all parties together, efforts can be maximized and federal delegation will see what is going on in Lea County. Mr. Baeza requested an update on the muffler. Mr. Holmberg stated while a quieter muffler was useful in the fracking process, additional heavy equipment also involved in the fracking process was a disadvantage. He further reported at this time, the muffler is being considered for generators and stated the Army is considering it for their drones.

Dean Dianne Marquez and Dr. Stephanie Ferguson provided update to the reaccreditation process. Dean Marquez reported the project required at 5 years has been approved by Higher Learning Commission (HLC). She stated the title of the project is "Reimagining Professional Development to Promote Student Engagement". Dr. Ferguson reported the second subcommittee is on Co-curricular Assessment and stated Institutional Learning Outcomes will be used to assess what happens in co-curricular activities. She noted the goal is to start small, fine tune what NMJC is doing, continue to add in additional activities that are being accessed, and begin building the data to provide to HLC. Dr. Ferguson reported they are also continuing to look at Assumed Practices and stated HLC has a set of Assumed Practices that every institution of higher learning is expected

to follow. Dean Marquez and Dr. Ferguson will visit individual areas to confirm they are able to evaluate and locate documentation that NMJC is following these practices. Mr. Gomez asked if the quality initiative is relevant to professional development. Dr. Ferguson noted “engaged students” are more likely to be successful, to retain, and to complete. She noted part of what engages students is to have faculty who are engaged and to engage faculty, faculty needs professional development.

Dr. McCleery provided a brief president emeritus update. In addition, he reported 6 to 7 GO Bond presentations have been completed with various presentations in the near future. He further noted he and Dr. Moore will attend an upcoming Legislative Finance Committee meeting in October.

Dr. Moore provided upcoming events which included the NMJC Staked Plains on September 8th and 9th, a Covenant Health Hobbs Hospital Grand Opening on September 8th, and a Broadband Discussion Meeting on September 13th hosted on the NMJC Campus with the Lea County Superintendents and Lea County Legislators.

Under New Business, Mr. Josh Morgan presented the July 2022 financial reports. Upon a motion by Mr. Glenn, seconded by Mr. Kesner, the Board unanimously approved the Expenditure Report for July 2022. In addition, the Revenue Report, Oil and Gas Revenue Report, and Schedule of Investments Report were reviewed.

Mr. Morgan and Dr. McCleery presented consideration of the Research and Public Service Projects (RPSP) required to be submitted to the Higher Education Department for any new or renewal requests for funding for the coming fiscal year. Administration recommended the FY 24 for the continuation FY 23 RPSP as follows: Oil & Gas Training in the amount of \$165,200; Lea County Education Consortium in the amount of \$26,600; Athletics in the amount of \$1,058,600, an increase of \$500,000.00 from the FY 23 funding; and a Nurse Expansion in the amount of \$2,222,105, an increase of \$1,940,205 from the FY 23 funding. Administration requested approval to submit four RPSP projects for a total of \$3,463,505. Dr. McCleery noted an increase in nursing will offer the opportunity to provide a Night/Weekend Nursing Program which will require the addition of new faculty, an Associate Director, and incentive pay to work on weekends and nights. Dr. McCleery stated the goal is to increase enrollment numbers and NMJC’s commitment to the State and capital projects requirement. Following significant discussion, Mr. Gomez noted he agrees there is a market for nurses and questioned where the nursing staff will be in comparison to the market. In addition, he asked if a survey was completed to show there is a demand and need for this program. Dr. McCleery responded a survey was not completed. Dr. Moore stated with healthcare growth in Hobbs, opportunities are forthcoming and NMJC can be the source of producing more nurses and be responsive in this area. He stated there is a high need for nurses and noted the proposal includes additional nursing staff, which demonstrates NMJC is not forgetting about the workload of our current nursing staff. In addition, he stated it will send a message to the State that Southeastern New Mexico is not only focusing on oil and gas but also being responsive to the nursing need in the State. Mr. Kesner stressed research needs to be done to show the need and demand is there. Dr. McCleery stated an increase for Athletics/Safety in the amount of \$500,000 includes chartering bus services by a reputable chartering company in the

amount of \$300,000 to safety transport NMJC athletic students and \$200,000 for the opportunity to add a women's sports at NMJC. Upon a motion by Mr. Kesner, seconded by Mr. Gomez the board unanimously approved the recommendation of Mr. Kesner to pursue the funding increase request for Athletics/Safety and to allow faculty and staff to pursue the nursing expansion, determine if there is a need, and then move forward with the funding request. Dr. Moore noted the continuing amounts for the Lea County Education Consortium and Oil & Gas Training Center were not included in the motion previously made. Upon a motion made by Mr. Kesner to include the two additional funding requests and a seconded by Mr. Gomez, the Board unanimously approved the RPSP for FY 24 as presented.

Mr. Josh Morgan presented a consideration to transfer funds from reserves to capital. Mr. Morgan stated as part of NMJC's process to close out FY 22, reserve balances are evaluated to identify the capital projects to transfer to capital. Administration requested the Board to approve capital transfers in the total amount of \$24,420,000. Mr. Kesner requested explanation of the Lea County Quality of Life Initiative. Dr. McCleery responded it is the reinstatement of the Music Entertainment Technology Program's outdoor theatre. Upon a motion by Mr. Glenn, seconded by Mrs. Jones, the Board unanimously approved this request.

Mr. Steve Saucedo and Mr. Walter Coburn presented a request to donate three of the old SNMLEA training mats to the City of Artesia, Artesia Public School District, and the Tatum Police Department. Mr. Gomez asked if all entities in Lea County that could possibly benefit from use of the mats were approached. Mr. Coburn responded some but not all entities were approached and stated and most entities he contacted have equipment and did not have the facilities/storage for the mats. Upon a motion by Mr. Glenn, seconded by Mr. Baeza, the Board unanimously approved this request.

Mr. Morgan presented a Request for Proposal #140 - Transportation Services with a request to award the bid to B&G Transportation. Mr. Morgan provided the services and proposed rates presented in the proposal. He stated the term of the proposal is for one year with the option as needed for up to three years. Rates are current for one year and the vendor may request a rate increase of up to 3% upon renewal. Upon a motion by Mr. Glenn, seconded by Mrs. Jones, this request was approved.

Ms. Chappelle called for comments from the public. There being none, the next Regular Board Meeting was scheduled for Wednesday, September 14, 2022 at 1:30 pm in the Zia Board Room.

Upon a motion by Mr. Baeza, seconded by Mrs. Jones and by unanimous consent, the meeting adjourned at 3:37 pm.

Pat Chappelle, Chair

Travis Glenn, Secretary

NEW MEXICO JUNIOR COLLEGE

Vice President for Finance

To: **New Mexico Junior College Board Members**
From: Josh Morgan
Date: September 8, 2022
RE: Expenditure and Revenue Reports for August 2022

August is the second month or 16% of the 2022/2023 fiscal year.

Total current unrestricted funds expended for August was \$2,672,852 with a year-to-date total of \$4,495,000. Most of these expenses are the normal monthly payroll and benefit expenditures. Instruction and General is higher compared to this time last year. The increase in expenditures can be attributed to two things: an increase in payroll and benefit expenditures and an increase in utilities. Payroll and benefit expenditures are higher due to the 7.12% compensation increase and the addition of new positions. Payroll and benefit expenditures are up 25% compared to this time last year. Utilities have increased 90% compared to this time last year. Internal Services (Computer Services, Motor Pool, & Document Center) have monthly credits posted to these departments.

In restricted funds for August, the grants expended \$48,817 for the month with a year-to-date total of \$111,778 and student aid expended \$1,684,007 with a year-to-date total of \$1,858,380. Fall semester financial aid payouts have been made to the students. Student Aid is lower compared to last year because HEERF funds were being awarded last year. September will have large expenditures in restricted financial aid as the first-time student loan borrower's loans will be posted.

In plant fund expenditures for August, \$570,479 was expended for the month with a year-to-date total of \$5,766,297. Projects with major expenses and encumbrances include Tech Upgrade, Fire Alarm Upgrade, Campus Paving, Campus Wide Site Project, Facilities Management System Upgrade, Vocational Training Facility, Campus Housing Unit, Cafeteria Construction, Campus Security Upgrades, and Driving Range Upgrades. Building renewal and replacement expenditures were \$30,042 and Equipment Renewal & Replacement expenditures were \$44,553.

The total expenditures for the month of August are \$4,976,155 and the year to date total is \$12,231,455.

The Current Unrestricted Revenue generated in August 2022 was \$2,437,227. This consists of tuition and fees for the fall semester, the allocation from the State, Oil and Gas accrual of \$625,000 (increased from \$465,000 from FY 22) and auxiliary enterprises revenue. The Oil and Gas revenue in August is different because the Oil and Gas revenue received in August is booked in the prior fiscal year, so we use the monthly accrual of \$625,000 for the Oil and Gas revenue in August.

There was \$12,553 drawn in for restricted Grant revenue in August and \$1,349,386 in the Restricted Student Aid revenue.

In Plant Funds, there was \$199,868 received in LGIP interest income for August.

Total revenue received for the month of August was \$3,999,034 and the year-to-date total is \$5,840,599.

The Oil & Gas report is reporting the revenue that goes into FY 22. In August, the College received \$8,481,471 in Oil & Gas revenue for the month of May. There will be one more month of Oil & Gas revenue to be posted in FY 22. Total Oil and Gas revenue for FY 22 including the accrual for June is \$69,405,727.

The Investment Report indicates no activity in the LGIP funds for the month of August with the ending balance remaining at \$116,000,000.

As of the end of August, the College had \$131,023,782 in designated capital projects.

This is the Financial Report for August 2022.

NEW MEXICO JUNIOR COLLEGE

Expenditure Report

August 2022

16% of Year Completed

Fund	2021-22			2022-23			
	Final Budget	Year-to-Date Expended or Encumbered	Percentage of Budget Expended	Budget	Current Expended or Encumbered	Expended or Encumbered	Percentage of Budget Expended
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Instruction	11,759,080	909,337	8%	11,425,267	544,632	919,057	8%
Academic Support	2,552,885	344,225	13%	2,751,554	180,763	350,528	13%
Student Services	2,186,039	234,350	11%	2,557,559	150,367	296,173	12%
Institutional Support	5,117,287	681,797	13%	5,458,378	406,722	859,986	16%
Operation & Maintenance of Plant	4,395,892	699,921	16%	4,615,295	177,102	691,604	15%
Subtotal - Instruction & General	26,011,183	2,869,630	11%	26,808,053	1,459,586	3,117,348	12%
Research	-	18,717		-	0	0	0%
Public Service	70,000	5,270	8%	59,300	0	285	0%
Internal Service Departments	258,365	8,633	3%	97,992	9,489	7,268	7%
Student Aid	785,880	334,891	43%	760,880	408,117	488,921	64%
Auxiliary Enterprises	2,803,560	551,548	20%	2,348,323	256,101	300,411	13%
Athletics	2,772,294	614,918	22%	2,536,794	539,559	580,767	23%
Total Current Unrestricted Fund	32,701,282	4,403,607	13%	32,611,342	2,672,852	4,495,000	14%
CURRENT RESTRICTED FUND							
Grants	5,112,076	137,815	3%	2,104,644	48,817	111,778	5%
Student Aid	5,915,395	2,632,369	45%	3,895,816	1,684,007	1,858,380	48%
Total Current Restricted Fund	11,027,471	2,770,184	25%	6,000,460	1,732,824	1,970,158	33%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from Institutional Funds	9,442,296	5,047,131	53%	69,675,330	493,881	4,961,270	7%
Projects from State GOB Funds	213,387	170,065	80%	3,825,685		36,650	1%
Projects from State STB Funds	170,870	38,298	22%	1,979,214		84,251	4%
Projects from General Fund	-	111,098	0%	353,400	2,003	78,478	0%
Projects from Private Funds	-	-	0%	-	-	-	0%
Projects from State ER&R	500,000	49,717	10%	335,000	44,553	215,221	64%
Projects from State BR&R	1,000,000	111,329	11%	663,671	30,042	390,427	59%
Subtotal - Capital and BR&R	11,326,553	5,527,638	49%	76,832,300	570,479	5,766,297	8%
Debt Service							
Revenue Bonds	-	-	0%	-	-	-	0%
Total Plant Funds	11,326,553	5,527,638	49%	76,832,300	570,479	5,766,297	8%
GRAND TOTAL EXPENDITURES	55,055,306	12,701,429	23%	115,444,102	4,976,155	12,231,455	11%

NEW MEXICO JUNIOR COLLEGE
Revenue Report
August 2022

16% of Year Completed

Fund	2021-22			2022-23			
	Final Budget	Year-to-date Revenue	Percentage of Budget Received	Budget	Current Revenue	Year-to-date Revenue	Percentage of Budget Received
CURRENT UNRESTRICTED FUND							
Instruction and General:							
Tuition and Fees	3,420,600	918,659	27%	3,805,562	469,660	927,750	24%
State Appropriations	6,420,500	1,021,433	16%	7,295,000	547,584	1,095,168	15%
Advalorem Taxes - Oil and Gas	58,900,000	930,000	2%	9,155,000	625,000	625,000	7%
Advalorem Taxes - Property	13,000,000	-	0%	10,221,168	-	-	0%
Interest Income	-	5	0%	-	-	-	0%
Other Revenues	1,006,500	62,318	6%	157,869	4,575	9,674	6%
Subtotal - Instruction & General	82,747,600	2,932,415	4%	30,634,599	1,646,819	2,657,592	9%
Research	-	-	0%	-	-	-	0%
Public Service	-	-	0%	-	-	-	0%
Internal Service Departments	20,800	259	1%	60,800	1,233	1,233	2%
Auxiliary Enterprises	2,530,762	1,063,339	42%	2,756,942	742,942	1,150,585	42%
Athletics	533,700	86,583	16%	558,600	46,233	90,467	16%
Total Current Unrestricted	85,832,862	4,082,596	5%	34,010,941	2,437,227	3,899,877	11%
CURRENT RESTRICTED FUND							
Grants	5,112,076	378,341	7%	2,104,644	12,553	70,010	3%
Student Aid	5,915,395	2,493,594	42%	3,895,816	1,349,386	1,521,348	39%
Total Current Restricted	11,027,471	2,871,935	26%	6,000,460	1,361,939	1,591,358	27%
PLANT FUNDS							
Capital Outlay / Bldg. Renewal & Repl.							
Projects from State GOB Funds	154,315	-	0%	3,825,685	-	-	0%
Projects from State STB Funds	170,870	-	0%	1,979,214	-	-	0%
Projects from General Fund	70,511	-	0%	353,400	-	-	0%
Projects from BR&R	-	-	0%	65,671	-	-	0%
Projects from Private Funds	-	348	0%	-	-	-	0%
Interest Income (LGIP)	85,000	5,015	6%	60,000	199,868	349,364	582%
Total Plant Funds	480,696	5,363	1%	6,283,970	199,868	349,364	6%
GRAND TOTAL REVENUES	97,341,029	6,959,894	7%	46,295,371	3,999,034	5,840,599	13%

NEW MEXICO JUNIOR COLLEGE

Oil and Gas Revenue Report

June 2022

100% of Year Completed

		OIL		GAS		COMBINED		
Month of	Sales	Price per BBL	Lea County BBLs sold	Price per MCF	Lea County MCF sold	Monthly Revenue	2019-20 Original Budget	Variance Over (Under) Budget
Distribution								
Actual	July	\$68.83	22,898,155	\$4.72	71,628,621	4,277,011	465,000	3,812,011
Actual	August	\$65.27	25,303,801	\$5.19	74,903,699	4,424,689	465,000	3,959,689
Actual	September	\$68.75	24,609,724	\$5.88	73,736,752	4,680,659	465,000	4,215,659
Actual	October	\$77.82	25,480,074	\$6.92	75,247,628	5,552,162	465,000	5,087,162
Actual	November	\$76.23	25,480,871	\$6.27	75,738,373	5,485,606	465,000	5,020,606
Actual	December	\$69.47	25,602,205	\$5.22	78,372,188	4,949,888	465,000	4,484,888
Actual	January	\$80.26	25,501,432	\$5.70	76,856,138	5,567,676	465,000	5,102,676
Actual	February	\$87.92	24,232,521	\$5.78	73,067,415	5,896,935	465,000	5,431,935
Actual	March	\$106.74	28,153,871	\$5.93	86,912,321	8,054,300	465,000	7,589,300
Accrual	April	\$102.22	27,469,684	\$6.33	83,491,546	7,654,134	465,000	7,189,134
Accrual	May	\$107.99	28,728,051	\$7.06	84,151,496	8,481,471	465,000	8,016,471
Accrual	June					465,000	465,000	0
Y.T.D. Production Tax Revenue						65,489,531	5,580,000	59,909,531
Y.T.D. Equipment Tax Revenue						3,916,196	1,655,000	2,261,196
Total Year-to-Date Oil & Gas and Equipment Tax Revenue						<u>69,405,727</u>	<u>7,235,000</u>	<u>62,170,727</u>

Source: New Mexico Taxation and Revenue Department

NEW MEXICO JUNIOR COLLEGE

Schedule of Investments

August 2022

16% of Year Completed

Financial Institution	Amount Invested	Account Number	Interest Rate	Interest Earned
State of New Mexico Local Government Investment Pool	116,000,000	7102-1348	1.969%	199,868
Plus deposits	-			
Less withdrawals	-			
Total LGIP investments	116,000,000			199,868

Capital Project	8/31/2022
Vehicles	681,208.77
Campus Facilities Master Plan	1,071,835.32
Chrome River	70,000.00
WHM North Gallery Renovation	500,000.00
Campus Vestibules	1,219,328.79
Voc B Airhandler	1,500,000.00
Softball Field	5,790,000.00
National Track Meet	110,577.39
Pi Day	23,487.04
Technology Upgrade	755,511.11
JASI	84,653.99
WHM Storage Building	1,207,435.53
Baseball Field	1,530,173.45
Rodeo Arena	119,434.75
Fire Alarm Upgrade	479,131.45
Landscaping	557,483.58
Smart Classrooms	513,033.51
Campus Signage	538,553.65
Campus Paving	1,485,121.48
Std Ctr & Bob Moran Roof Replacement	650,000.00
Master Landscaping Project	9,157,064.10
Dorm/Apartment Refurbish	1,680,553.58
Concrete Upgrade	1,390,379.36
Campus Construction	275,932.15
Workforce Training & Outreach	250,000.00
Higher Learning Commission	126,515.62
Public Sector	1,000,000.00
Campus Security	238,379.80
Copier Replacement	133,082.22
Non-Recurring Compensation	1,500,000.00
Athletics	169,361.30
Student Life Programming	20,432.28
Succession Plan	620,056.15
WHM Exhibits	178,815.73
Track Upgrades	1,002,658.18
Driving Range Upgrades	978,925.17
McLean Hall Renovations	88,568.83
Cafeteria Upgrade	103,195.89
Equestrian Center	2,933,949.87
Campus/Hospital Fencing	563,509.84
Turf Replacement	997,527.12
Watson Hall Renovation	3,915,773.70
Facilities Management System	1,125,703.86
Caster Upgrades	2,624,882.14
Vocational Training Facility	14,978,921.47
Heidel Hall Renovation	20,000,000.00
Heidel/Hagelstein Air Handlers	400,000.00
Air Handlers	2,985,247.70
Campus Housing Unit	15,454,741.68
Cafeteria Construction	10,741,147.46
Mansur Hall Remodel	4,000,000.00
Mary Hagelstein Remodel	3,500,000.00
Campus Wide Access Control	3,000,000.00
Dorm/Apartment Furniture Replacement	1,000,000.00
Roof Replacement	1,500,000.00
CORE	500,000.00
SOAR Caster Annex Remodel	500,000.00
NMJC/Lea County Quality of Life	2,500,000.00
Workforce Training Contingency	1,486.60
Total	131,023,781.61

New Mexico Junior College

Board of Directors Redistricting

September 15, 2022

Presented by:

Michael Sharp
Vice President



About Us

- Research & Polling, Inc. has 40 years of redistricting experience
 - Staff has over 80 years combined redistricting experience

- Over 160 redistricting projects for state and local governments
 - New Mexico Junior College
 - Hobbs Municipal Schools
 - City of Hobbs
 - City of Lovington
 - Nor-Lea Hospital District

Who Redistricts?

<i>Elected Body</i>	<i>Authority to Redistrict</i>
U.S. House of Representatives	State Legislature / Governor
New Mexico Legislature State House State Senate	
Public Education Commission	
County Commission	County Commission
City Council/Commission	City Council/Commission
New Mexico Junior College Board	NMJC Board

Redistricting

- What is redistricting?
 - Adjustment of election district boundaries resulting in districts with equal population

- Why redistrict?
 - Population changes over the past 10 years
 - NM statutes

- When redistrict?
 - Calendar year following release of Decennial Census data

Principles of Districting

- Equal population
- Minority Voting Rights
- Compactness
- Contiguity
- Communities of interest

Who gets Counted?

- Everyone, including, but not limited to:
 - Adults
 - Children
 - College students in dorms
 - Prisoners
 - Non-citizens
 - Documented immigrants
 - Undocumented immigrants
 - Foreign students

- Where are people counted?
 - At the place where they live and sleep most of the time

Equal Population

- “One person, one vote”
 - Equal population = equal representation

- Congressional districts: as equal as “practicable”

- Board districts
 - Substantially equal
 - Population deviation of no more than $\pm 5\%$

Ideal Population

- Ideal population = Total pop. / # of districts
- Districts must be “substantially equal”
 - Within $\pm 5\%$ of the ideal population

	7 Districts
Total Population	74,462
Ideal Population	10,637
+/-5%	+/- 531
Range	10,106 – 11,168

Minority Voting Rights

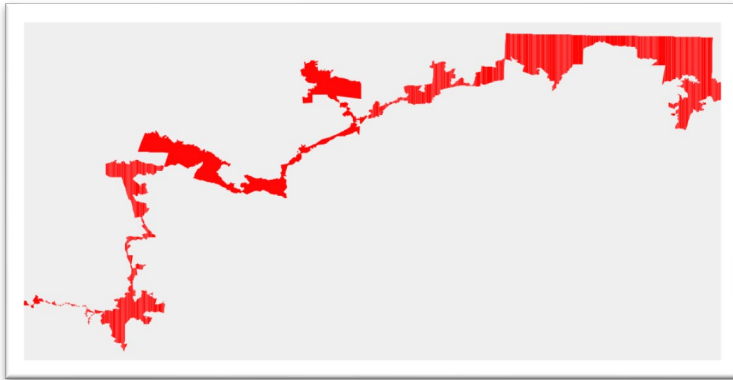
- Do not dilute voting strength of ethnic/language minority groups (Voting Rights Act, Section 2):
 - Hispanic
 - African American
 - Native American
 - Asian

- Give the minority population an opportunity to elect a candidate of their choice

Minority Voting Rights

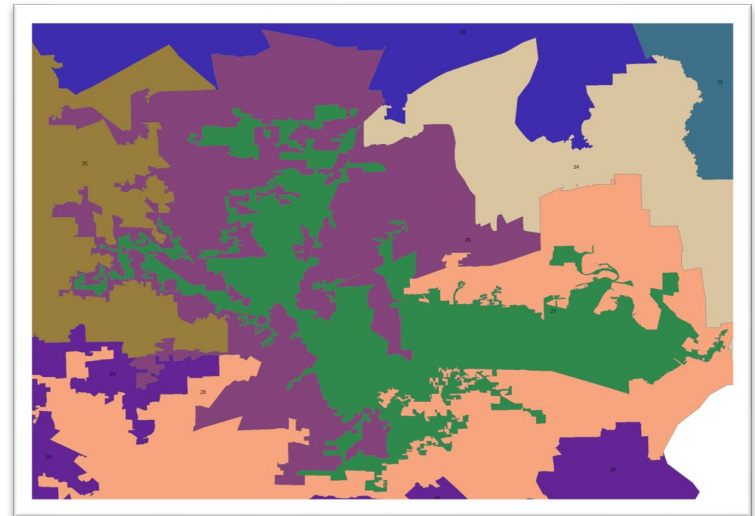
- Do not create districts in which race is the predominant criterion in subordination of traditional districting principles (Shaw v. Reno, 509 U.S. 630 (1993))

NC – 12th CD
1991



Shaw v. Reno

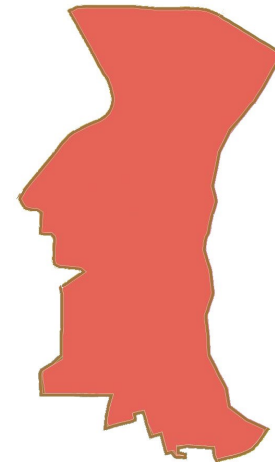
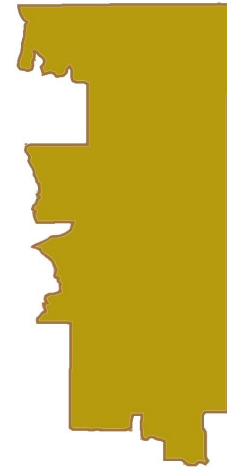
TX – 18th CD (light purple)
1991



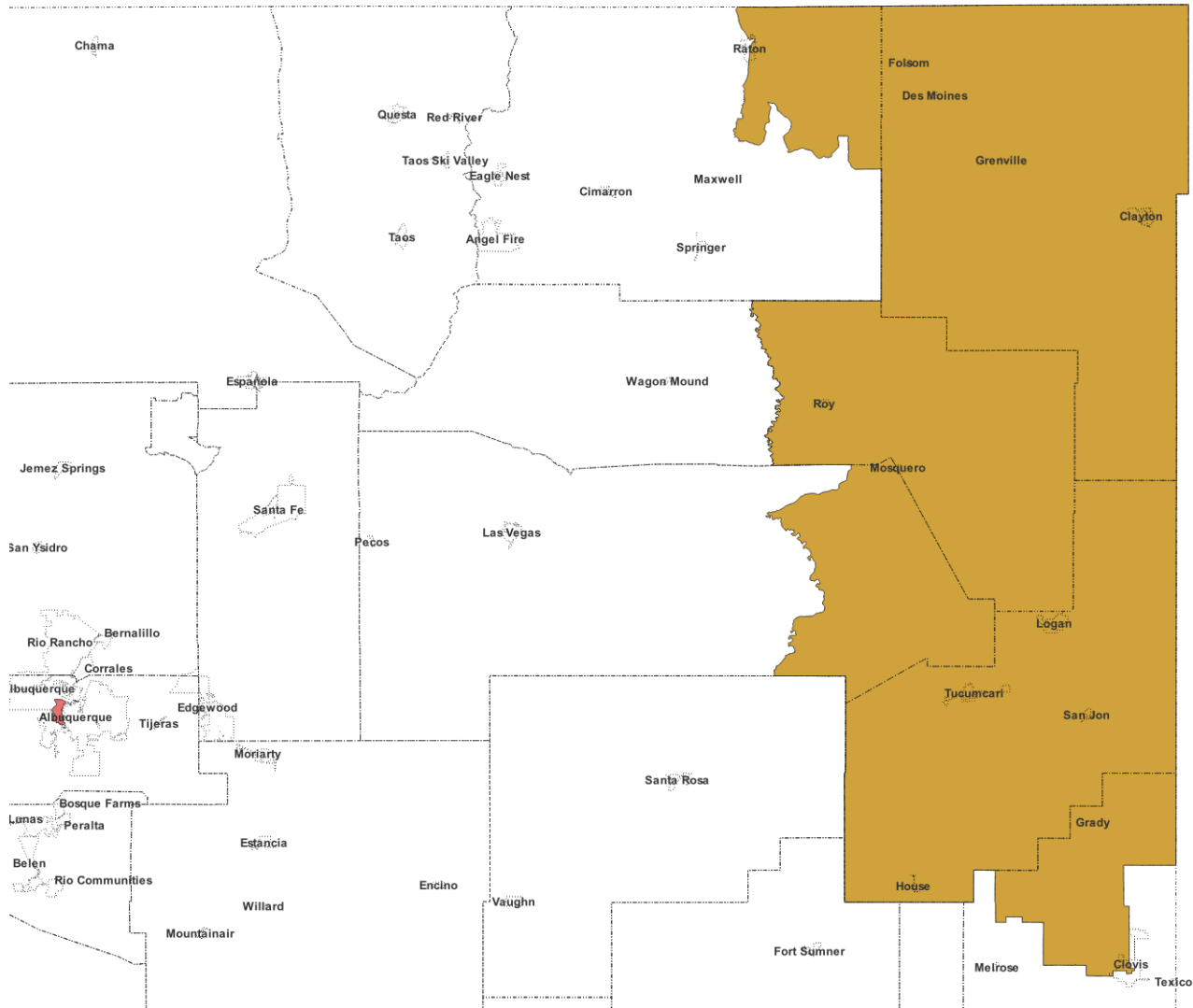
Bush v. Vera

Compactness

- Different ways to measure compactness
 - None are perfect
- Refers to shape, not geographic size
 - Could have a very large district in area that is compact in shape
- Compactness of a district can be affected by:
 - A jurisdiction's irregular outer boundary



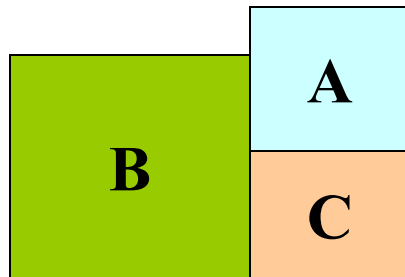
Compactness



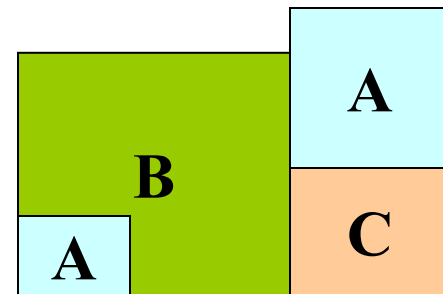
Contiguity

- ❑ No islands of territory
- ❑ One distinct part, not two or more

❑ Contiguous:



Not Contiguous:



Communities of Interest

- ❑ Other factors which may determine where a district boundary could be drawn
 - Respecting political subdivisions / neighborhoods / geographic boundaries
 - Respect cultural/historical traditions
 - Maintaining core of existing districts
 - Avoid pairing incumbents
- ❑ Can be considered as long as previous districting principles are respected

Concepts are Rarely Perfect

- Many factors are considered
 - Factors may work against each other

- Any single district cannot be looked at in a vacuum
 - Changing one district may impact others

Redistricting Process

- Public meeting(s)
 - ABCs of redistricting
 - Public input
 - Show plans
 - Gather input about plans
 - Revise plan(s), if needed
 - Adopt a plan

- Following plan adoption
 - County clerk assigns voters to correct districts
 - Election resolution
 - Filing date
 - Election

Current Districts

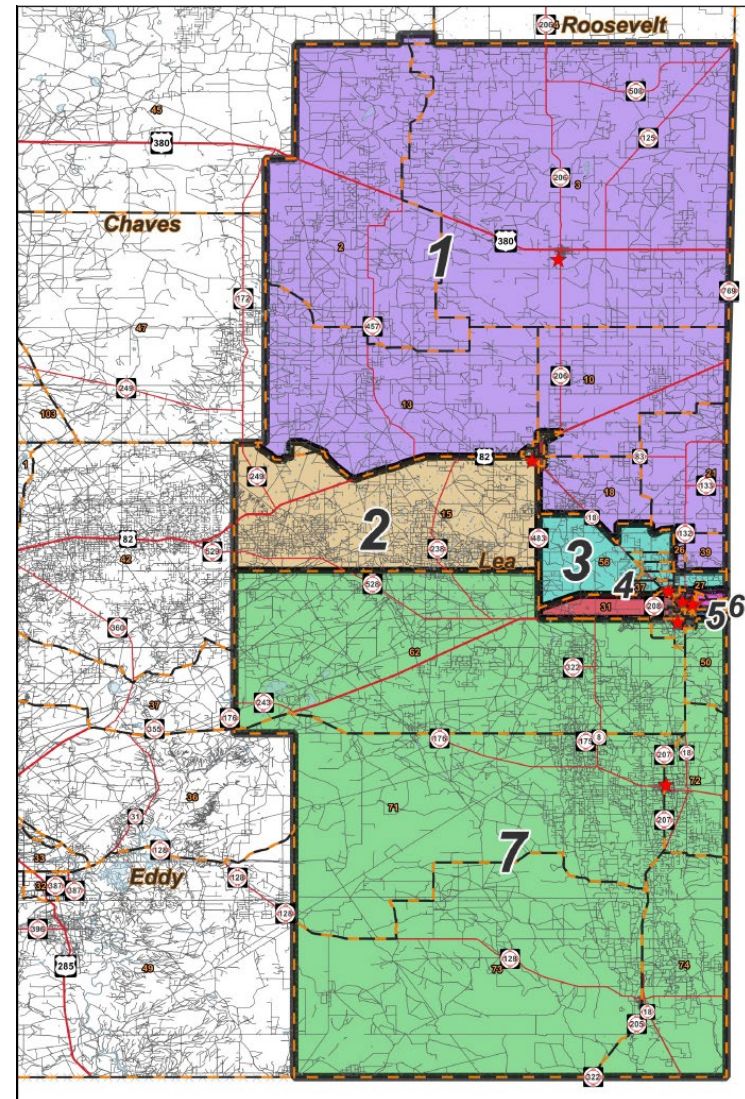


Population Change 2010 to 2020

District	2010	2020	Change	% Change
1	9,315	10,408	1,093	11.7%
2	9,125	9,754	629	6.9%
3	9,151	12,226	3,075	33.6%
4	9,233	9,935	702	7.6%
5	9,439	12,337	2,898	30.7%
6	9,286	10,016	730	7.9%
7	9,184	9,786	602	6.6%
Total	64,733	74,462	9,729	15.0%

Current Districts

District	Total Pop	Dev.	% Dev.	Effect
1	10,408	-229	-2.2%	Might need to adjust
2	9,754	-883	-8.3%	Grow
3	12,226	1,589	14.9%	Shrink
4	9,935	-702	-6.6%	Grow
5	12,337	1,700	16.0%	Shrink
6	10,016	-621	-5.8%	Grow
7	9,786	-851	-8.0%	Grow



Current Districts

District	Pop	Deviation	Hispanic	Non-Hispanic													
				White		Native American		Black		Asian		Other Races					
1	10,408	-229 -2.2%	5,914 56.8%	4,019 38.6%	61 0.6%	122 1.2%	24 0.2%	268 2.6%	18+	7,429		3,863 52.0%	3,205 43.1%	48 0.6%	94 1.3%	17 0.2%	202 2.7%
2	9,754	-883 -8.3%	7,022 72.0%	2,339 24.0%	29 0.3%	136 1.4%	77 0.8%	151 1.5%	18+	6,720		4,568 68.0%	1,878 27.9%	24 0.4%	97 1.4%	58 0.9%	95 1.4%
3	12,226	1,589 14.9%	5,395 44.1%	5,723 46.8%	124 1.0%	385 3.1%	204 1.7%	395 3.2%	18+	9,235		3,739 40.5%	4,647 50.3%	118 1.3%	323 3.5%	164 1.8%	244 2.6%
4	9,935	-702 -6.6%	5,965 60.0%	3,209 32.3%	54 0.5%	352 3.5%	81 0.8%	274 2.8%	18+	7,033		3,916 55.7%	2,589 36.8%	45 0.6%	261 3.7%	59 0.8%	163 2.3%
5	12,337	1,700 16.0%	7,059 57.2%	4,066 33.0%	106 0.9%	568 4.6%	178 1.4%	360 2.9%	18+	8,519		4,393 51.6%	3,221 37.8%	84 1.0%	441 5.2%	141 1.7%	239 2.8%
6	10,016	-621 -5.8%	7,643 76.3%	1,327 13.2%	41 0.4%	763 7.6%	65 0.6%	177 1.8%	18+	6,877		5,024 73.1%	1,074 15.6%	35 0.5%	578 8.4%	49 0.7%	117 1.7%
7	9,786	-851 -8.0%	6,202 63.4%	3,092 31.6%	62 0.6%	171 1.7%	7 0.1%	252 2.6%	18+	6,929		4,045 58.4%	2,510 36.2%	50 0.7%	123 1.8%	7 0.1%	194 2.8%
Totals	74,462	Ideal: 10,637	45,200 60.7%	23,775 31.9%	477 0.6%	2,497 3.4%	636 0.9%	1,877 2.5%	18+	52,742		29,548 56.0%	19,124 36.3%	404 0.8%	1,917 3.6%	495 0.9%	1,254 2.4%

Concepts

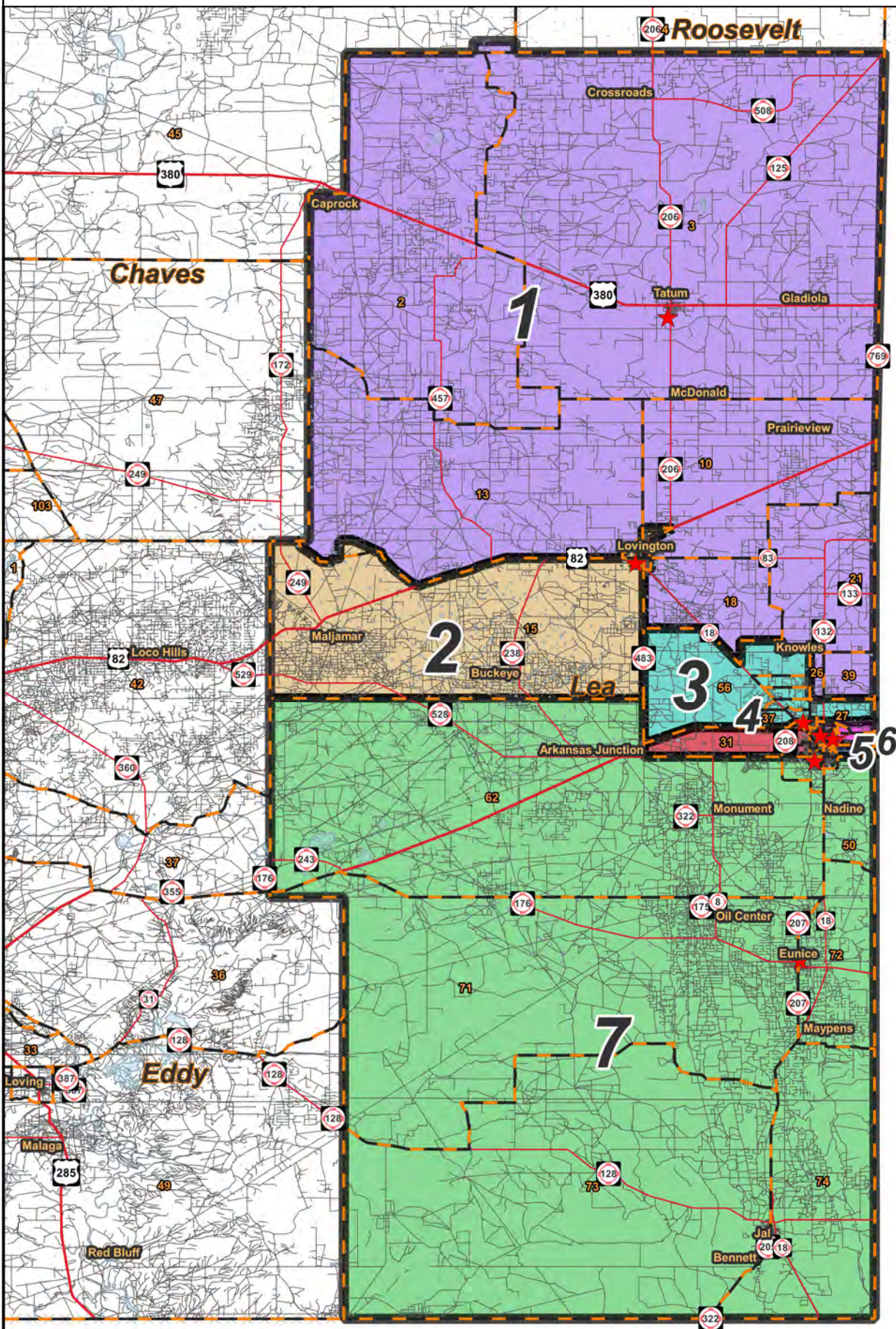


Thank you



Questions?



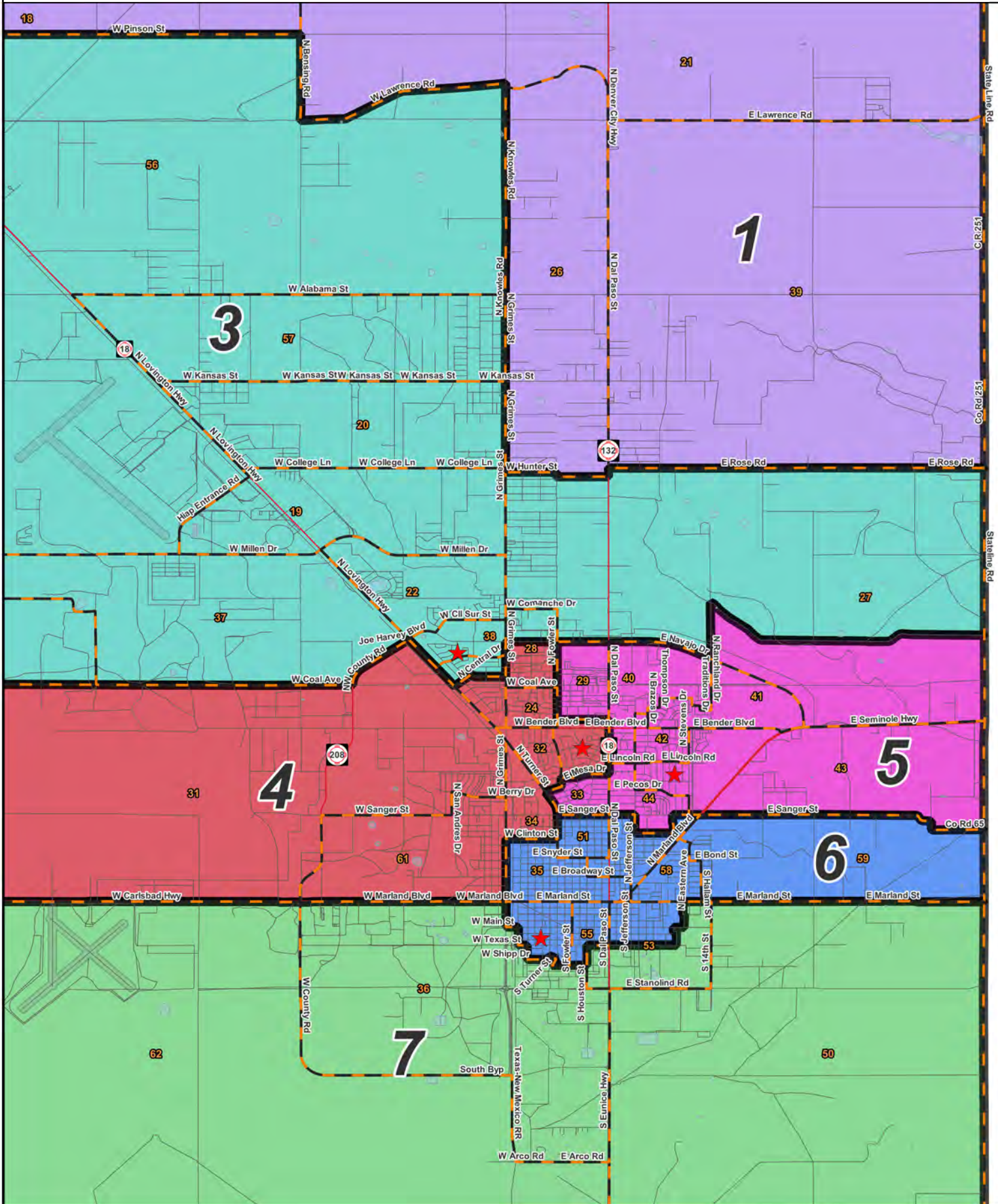


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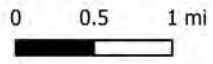


- Counties
- Trustees
- Precincts





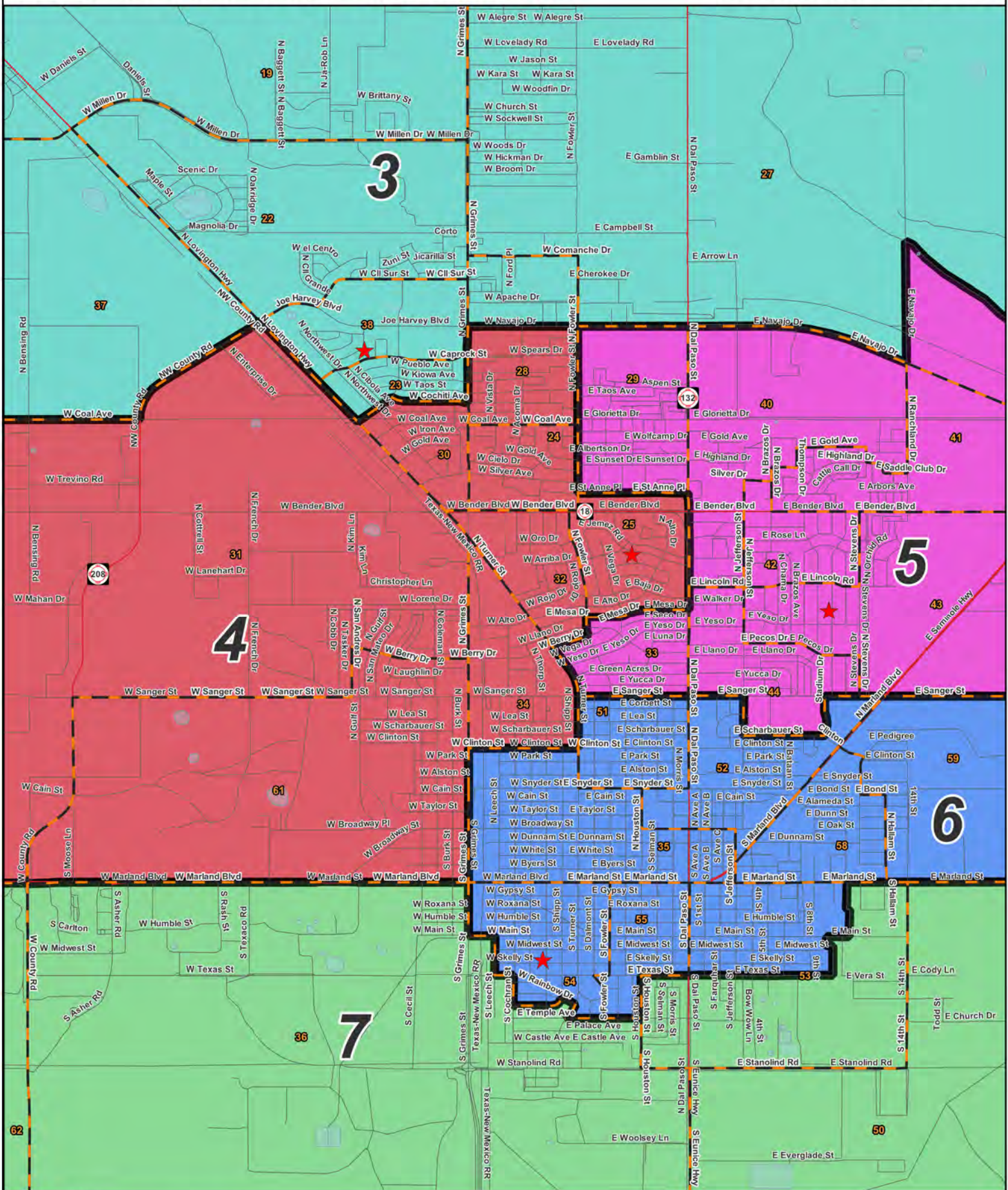
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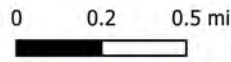
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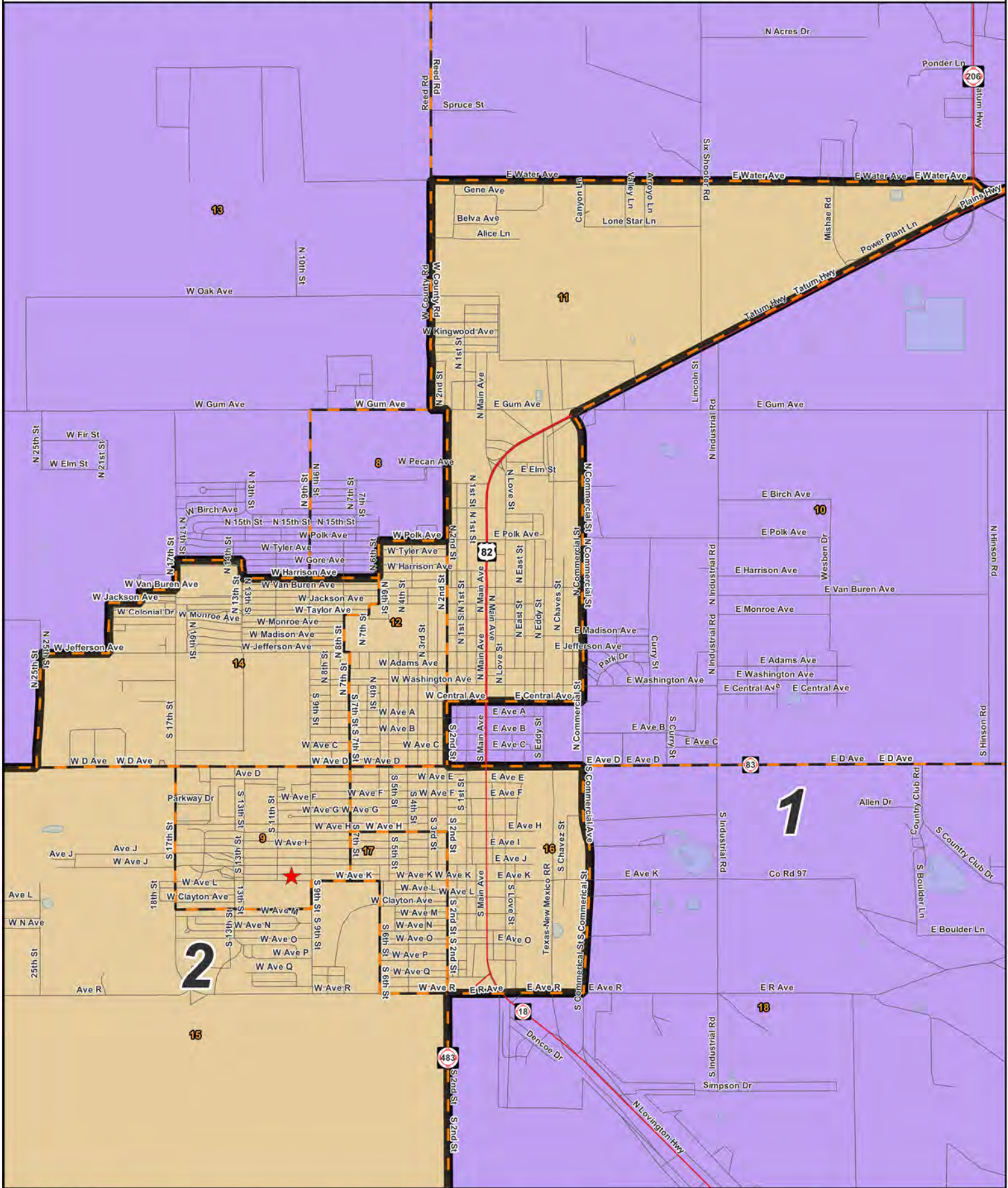
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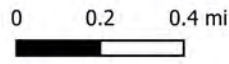
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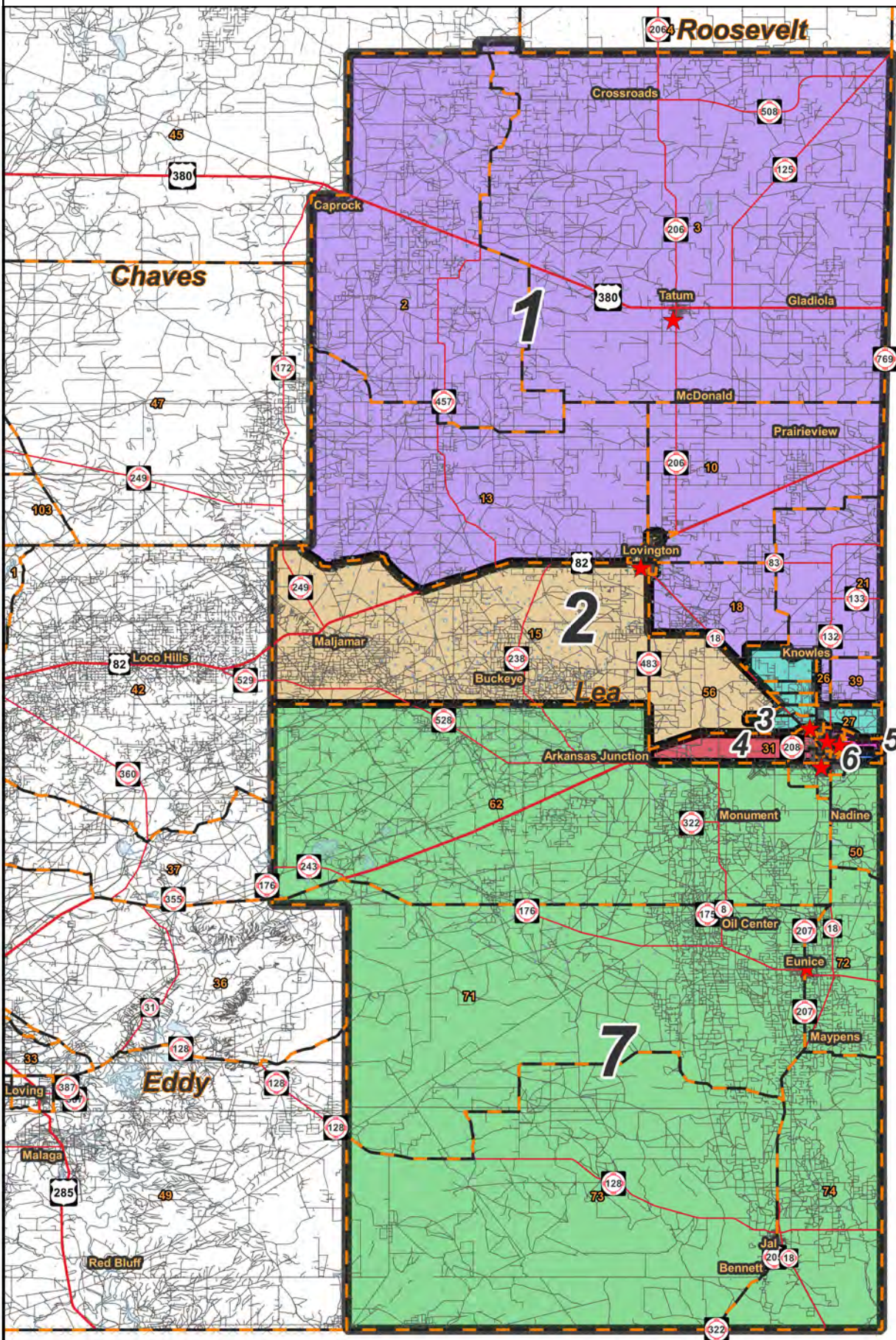
- Counties
- Trustees
- Precincts



**New Mexico Junior College - Board of Directors
Current Districts**

**2020 Census
Redistricting**

District	Pop	Deviation	Hispanic	Non-Hispanic							
				White	Native American	Black	Asian	Other Races			
1	10,408	-229 -2.2%	5,914 56.8%	4,019 38.6%	61 0.6%	122 1.2%	24 0.2%	268 2.6%			
18+	7,429		3,863 52.0%	3,205 43.1%	48 0.6%	94 1.3%	17 0.2%	202 2.7%			
2	9,754	-883 -8.3%	7,022 72.0%	2,339 24.0%	29 0.3%	136 1.4%	77 0.8%	151 1.5%			
18+	6,720		4,568 68.0%	1,878 27.9%	24 0.4%	97 1.4%	58 0.9%	95 1.4%			
3	12,226	1,589 14.9%	5,395 44.1%	5,723 46.8%	124 1.0%	385 3.1%	204 1.7%	395 3.2%			
18+	9,235		3,739 40.5%	4,647 50.3%	118 1.3%	323 3.5%	164 1.8%	244 2.6%			
4	9,935	-702 -6.6%	5,965 60.0%	3,209 32.3%	54 0.5%	352 3.5%	81 0.8%	274 2.8%			
18+	7,033		3,916 55.7%	2,589 36.8%	45 0.6%	261 3.7%	59 0.8%	163 2.3%			
5	12,337	1,700 16.0%	7,059 57.2%	4,066 33.0%	106 0.9%	568 4.6%	178 1.4%	360 2.9%			
18+	8,519		4,393 51.6%	3,221 37.8%	84 1.0%	441 5.2%	141 1.7%	239 2.8%			
6	10,016	-621 -5.8%	7,643 76.3%	1,327 13.2%	41 0.4%	763 7.6%	65 0.6%	177 1.8%			
18+	6,877		5,024 73.1%	1,074 15.6%	35 0.5%	578 8.4%	49 0.7%	117 1.7%			
7	9,786	-851 -8.0%	6,202 63.4%	3,092 31.6%	62 0.6%	171 1.7%	7 0.1%	252 2.6%			
18+	6,929		4,045 58.4%	2,510 36.2%	50 0.7%	123 1.8%	7 0.1%	194 2.8%			
Totals	74,462	Ideal: 10,637	45,200 60.7%	23,775 31.9%	477 0.6%	2,497 3.4%	636 0.9%	1,877 2.5%			
18+	52,742		29,548 56.0%	19,124 36.3%	404 0.8%	1,917 3.6%	495 0.9%	1,254 2.4%			

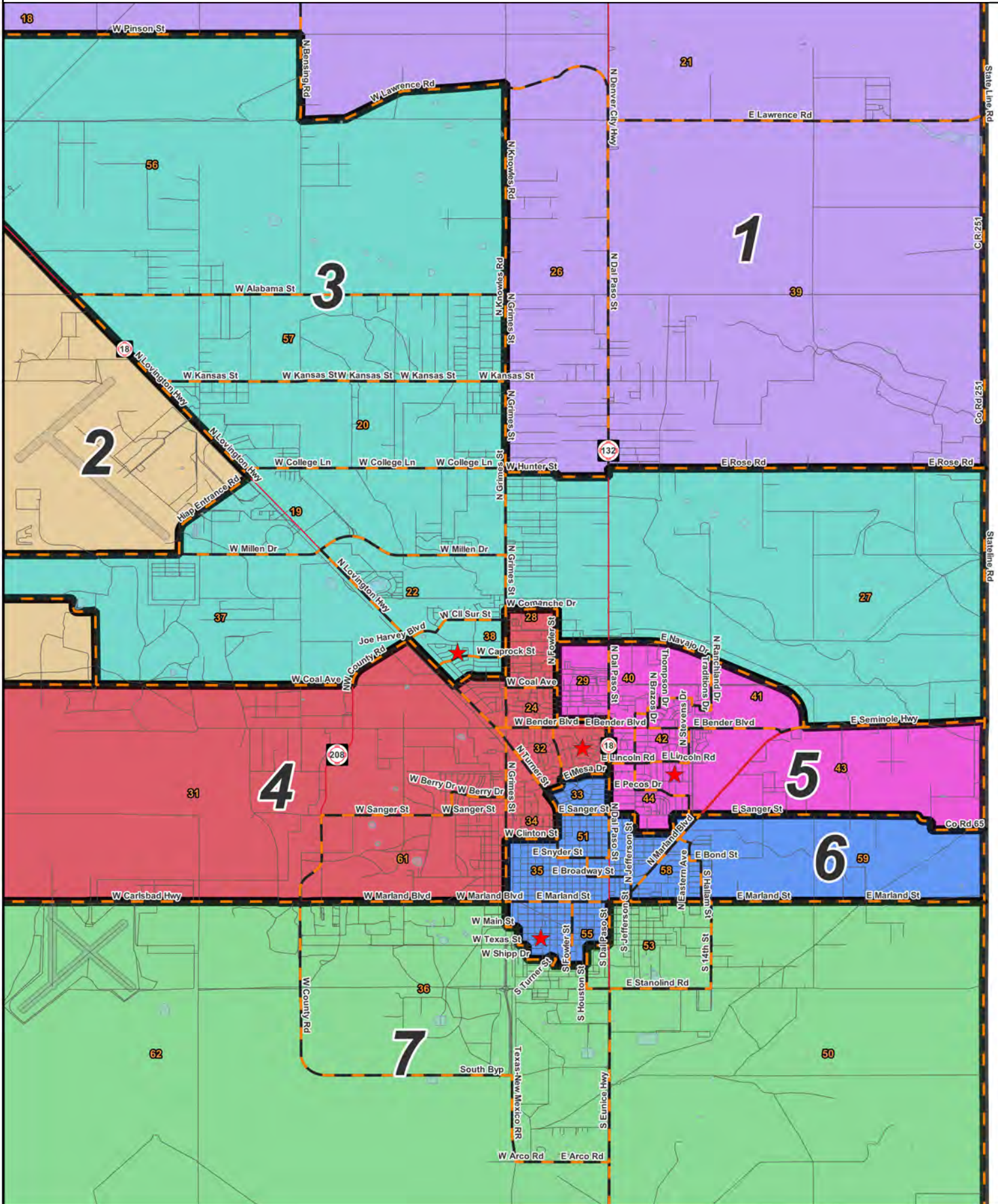


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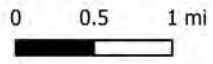


- Counties
- Trustees
- Precincts





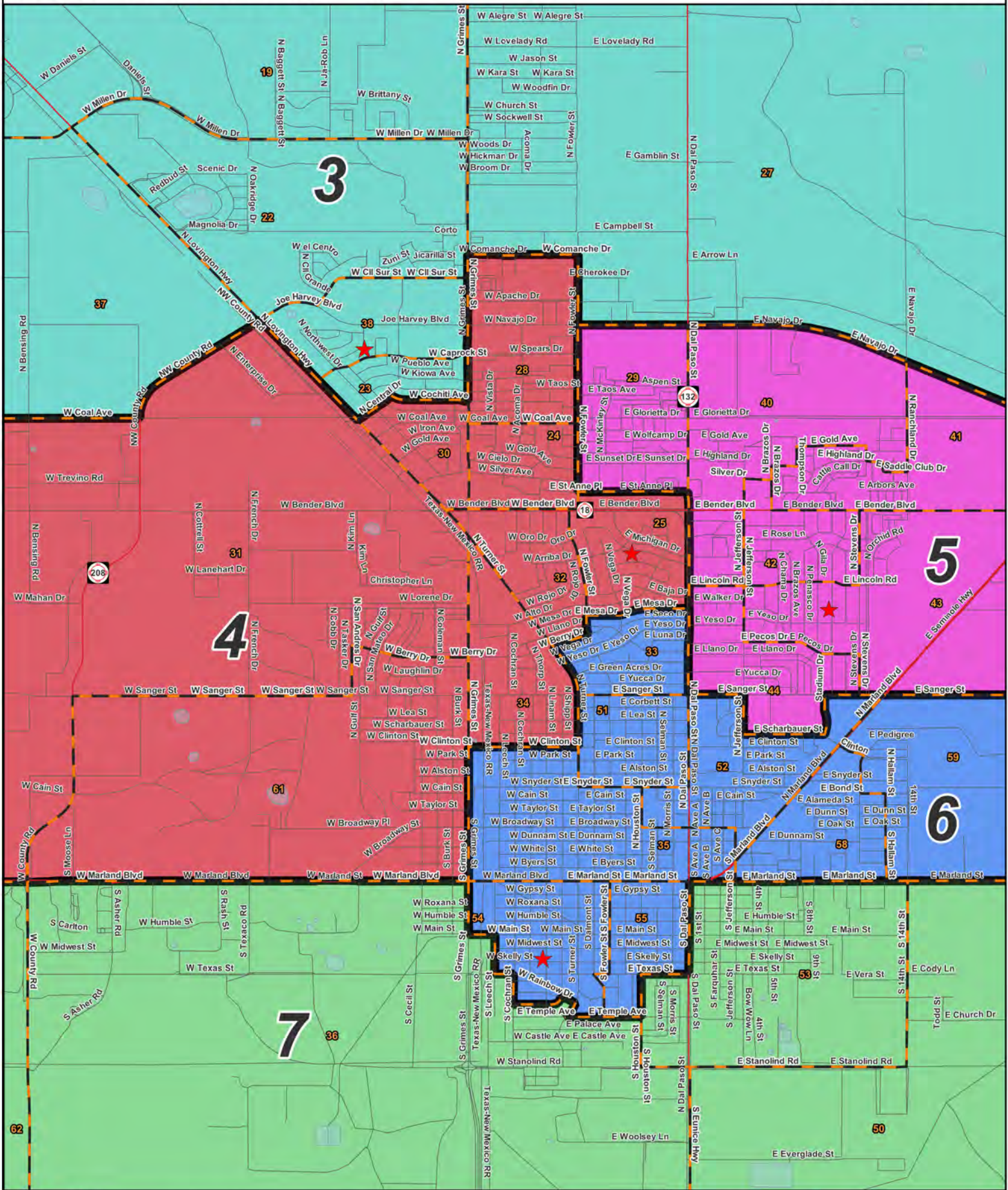
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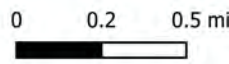
- Counties
- Trustees
- Precincts



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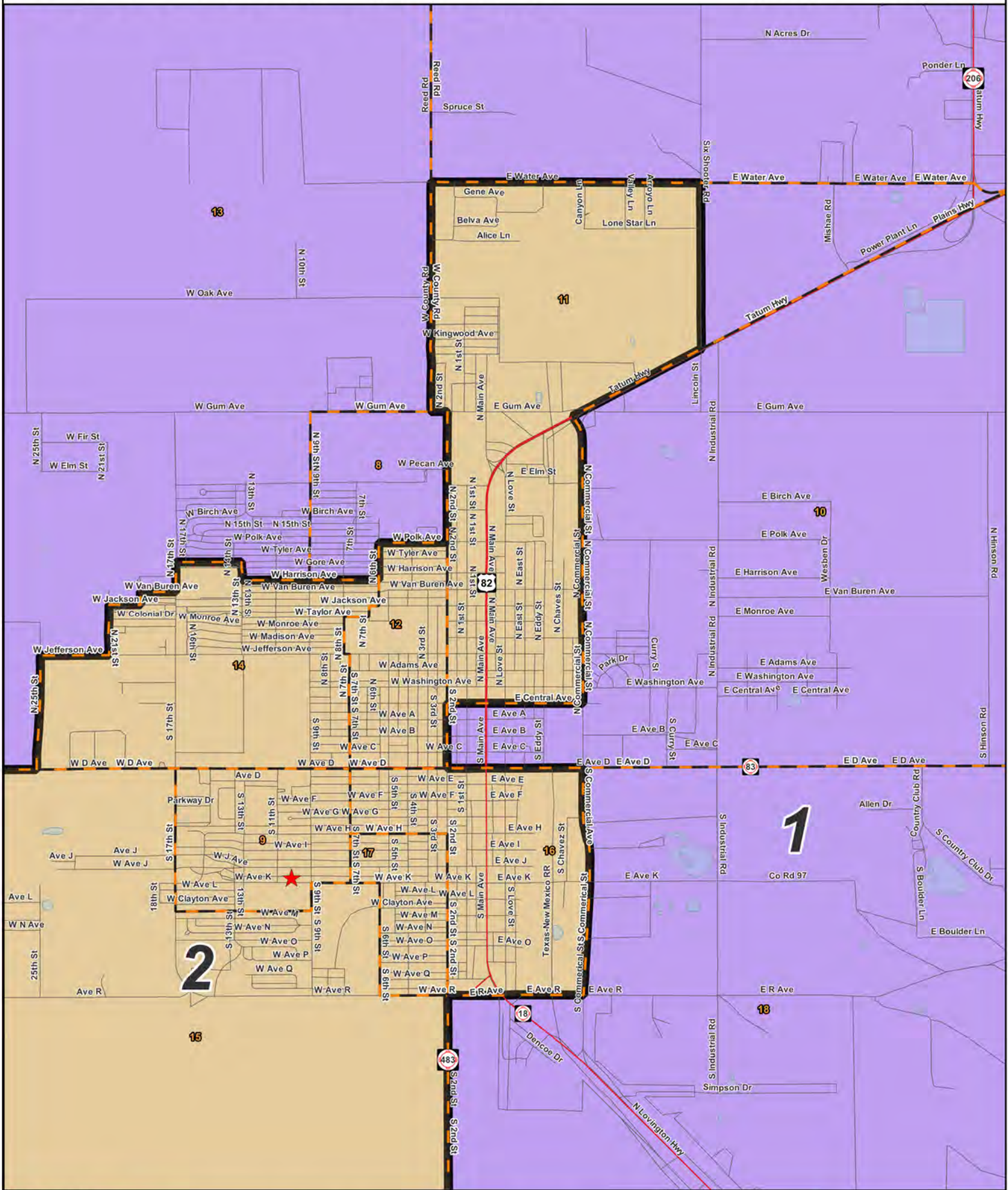


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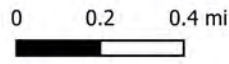


- Counties
- Precincts
- Trustees





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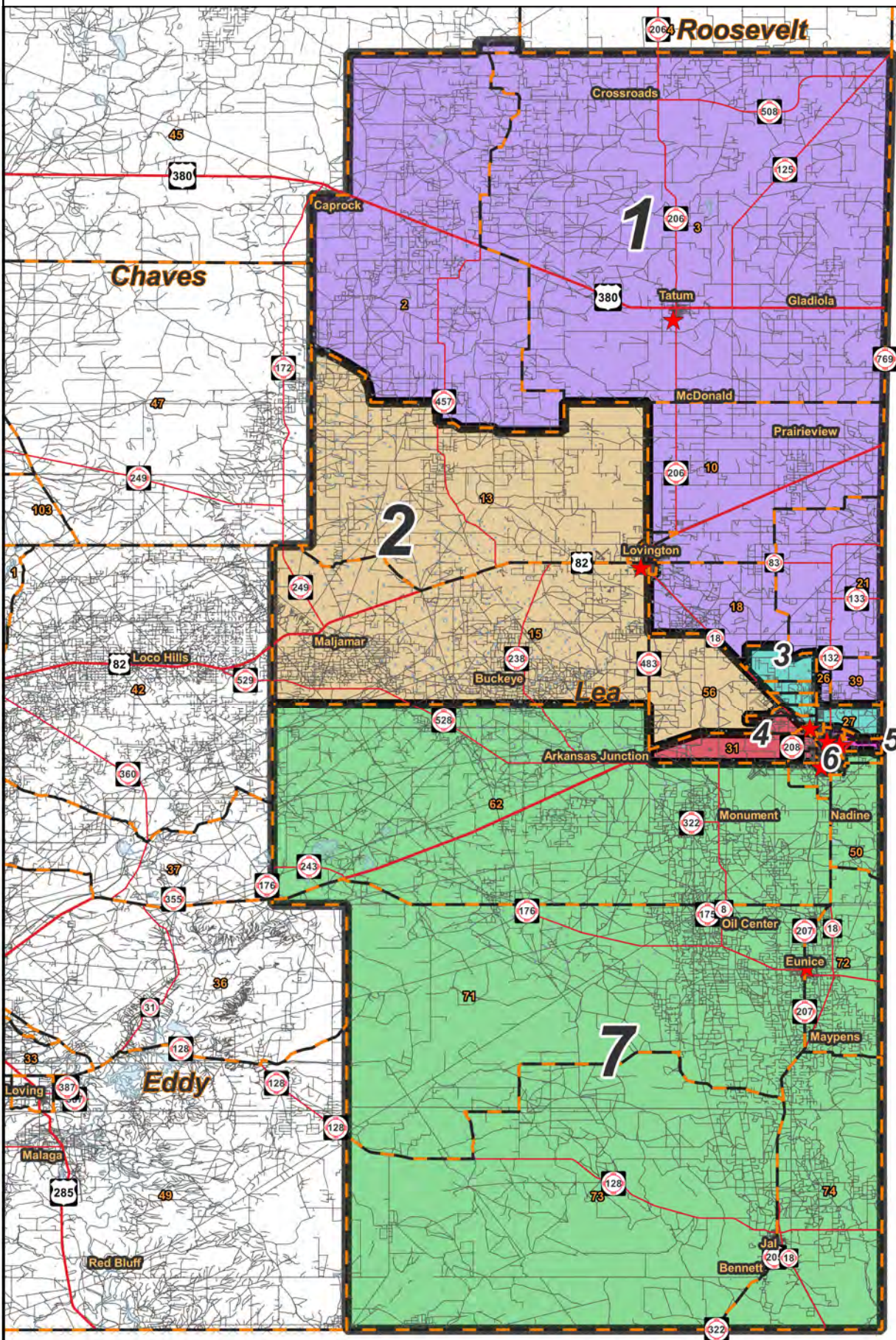
- Counties
- Precincts
- Trustees



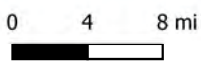
**New Mexico Junior College - Board of Directors
Concept A**

**2020 Census
Redistricting**

District	Pop	Deviation		Hispanic		Non-Hispanic									
						White		Native American		Black		Asian		Other Races	
1	10,516	-121	-1.1%	5,956	56.6%	4,085	38.8%	61	0.6%	122	1.2%	24	0.2%	268	2.5%
18+	7,496			3,884	51.8%	3,251	43.4%	48	0.6%	94	1.3%	17	0.2%	202	2.7%
2	11,097	460	4.3%	7,848	70.7%	2,678	24.1%	98	0.9%	239	2.2%	77	0.7%	157	1.4%
18+	8,044			5,374	66.8%	2,221	27.6%	93	1.2%	200	2.5%	58	0.7%	98	1.2%
3	10,448	-189	-1.8%	4,345	41.6%	5,213	49.9%	53	0.5%	266	2.5%	198	1.9%	373	3.6%
18+	7,594			2,779	36.6%	4,170	54.9%	47	0.6%	206	2.7%	158	2.1%	234	3.1%
4	10,379	-258	-2.4%	6,187	59.6%	3,382	32.6%	56	0.5%	371	3.6%	87	0.8%	296	2.9%
18+	7,359			4,066	55.3%	2,727	37.1%	47	0.6%	278	3.8%	65	0.9%	176	2.4%
5	10,777	140	1.3%	6,196	57.5%	3,462	32.1%	99	0.9%	539	5.0%	170	1.6%	311	2.9%
18+	7,483			3,874	51.8%	2,770	37.0%	77	1.0%	422	5.6%	134	1.8%	206	2.8%
6	10,136	-501	-4.7%	7,469	73.7%	1,765	17.4%	42	0.4%	588	5.8%	73	0.7%	199	2.0%
18+	7,012			4,940	70.5%	1,399	20.0%	39	0.6%	444	6.3%	56	0.8%	134	1.9%
7	11,109	472	4.4%	7,199	64.8%	3,190	28.7%	68	0.6%	372	3.3%	7	0.1%	273	2.5%
18+	7,754			4,631	59.7%	2,586	33.4%	53	0.7%	273	3.5%	7	0.1%	204	2.6%
Totals	74,462	Ideal: 10,637		45,200	60.7%	23,775	31.9%	477	0.6%	2,497	3.4%	636	0.9%	1,877	2.5%
18+	52,742			29,548	56.0%	19,124	36.3%	404	0.8%	1,917	3.6%	495	0.9%	1,254	2.4%

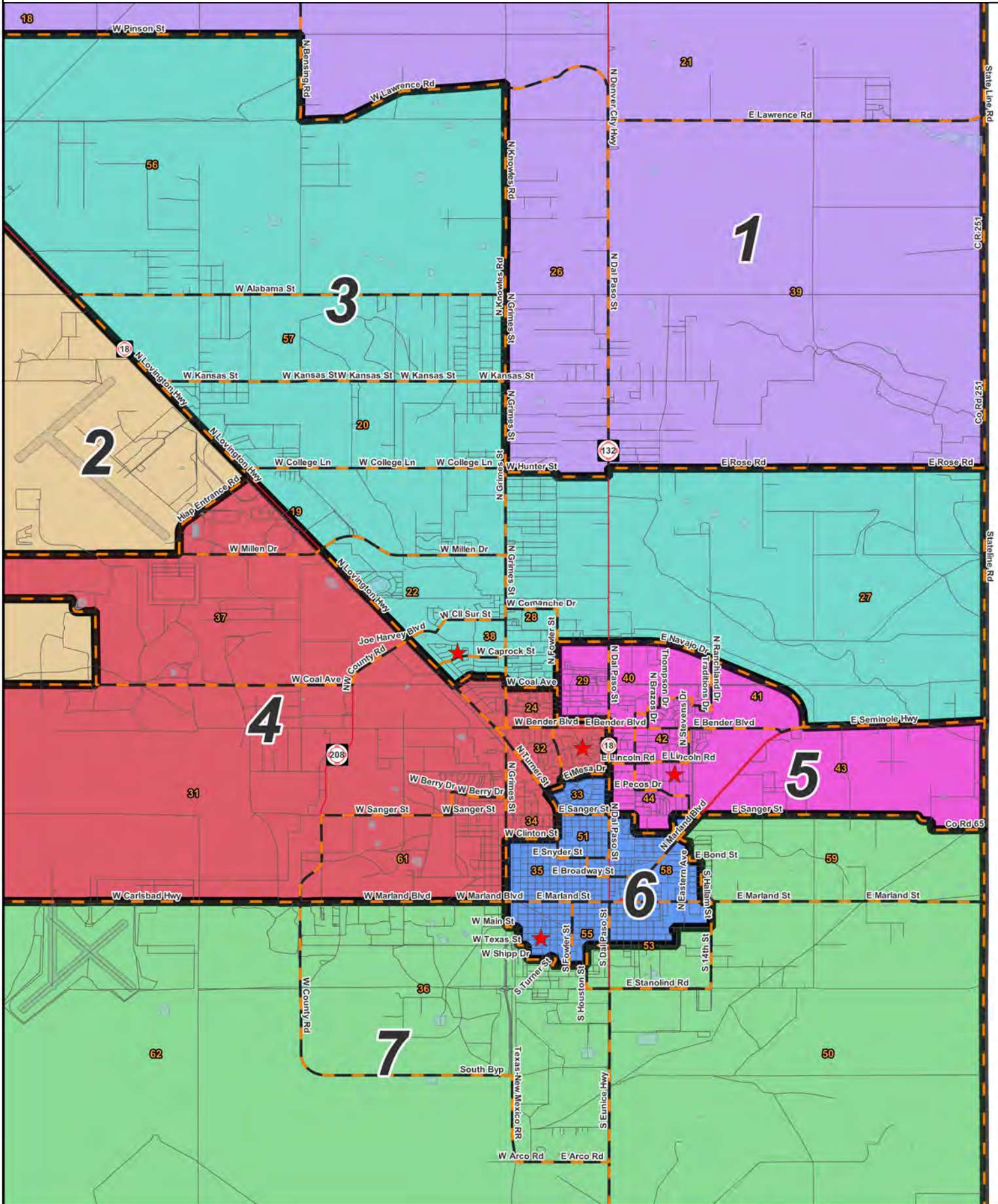


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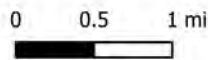


- Counties
- Trustees
- Precincts





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- Counties
- Precincts
- Trustees

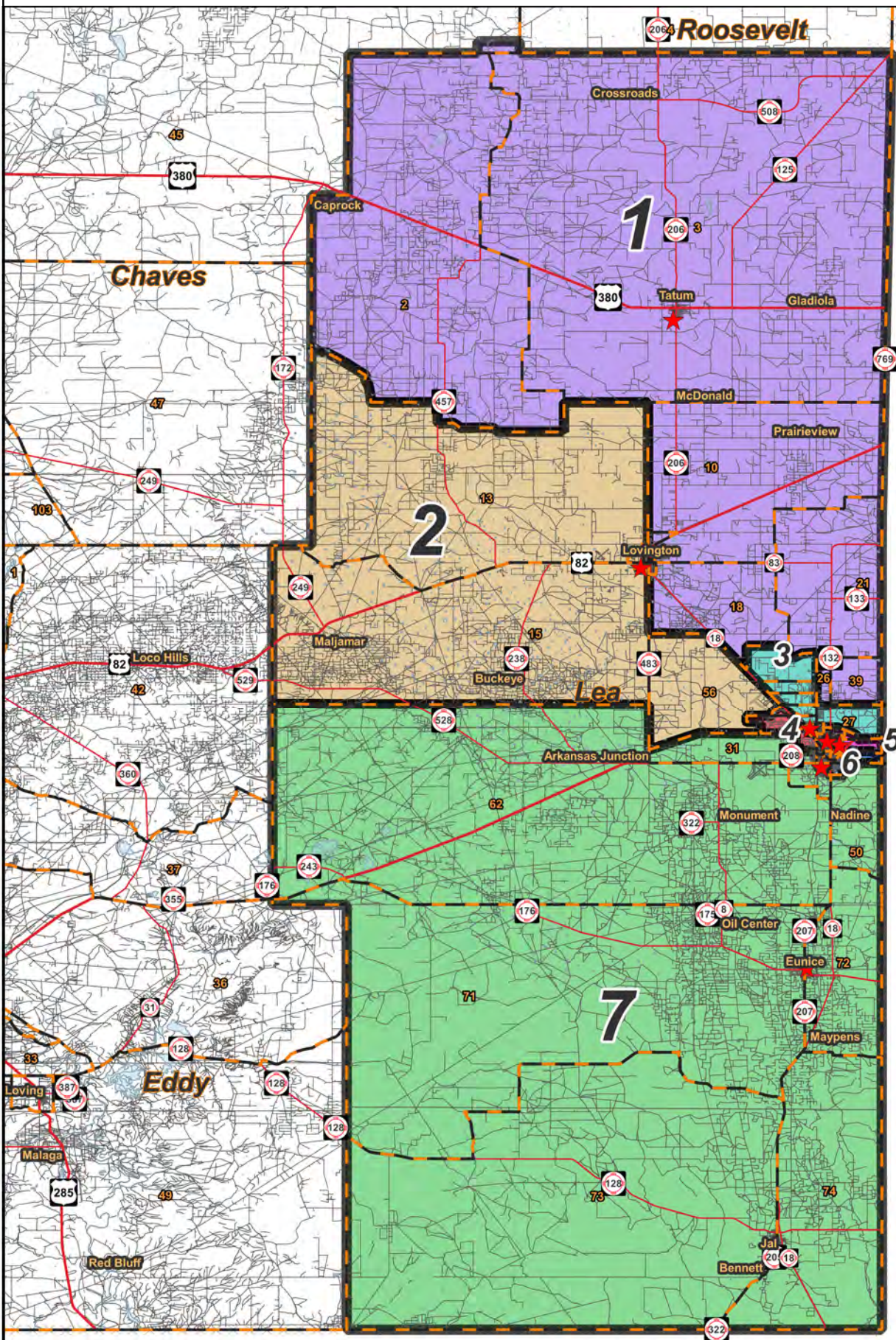


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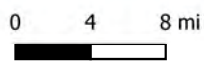
**New Mexico Junior College - Board of Directors
Concept B**

**2020 Census
Redistricting**

District	Pop	Deviation	Hispanic	Non-Hispanic							
				White	Native American	Black	Asian	Other Races			
1	10,631	-6 -0.1%	6,235 58.6%	3,920 36.9%	48 0.5%	129 1.2%	25 0.2%	274 2.6%			
18+	7,514		4,032 53.7%	3,125 41.6%	38 0.5%	106 1.4%	18 0.2%	195 2.6%			
2	10,982	345 3.2%	7,569 68.9%	2,843 25.9%	111 1.0%	232 2.1%	76 0.7%	151 1.4%			
18+	8,026		5,226 65.1%	2,347 29.2%	103 1.3%	188 2.3%	57 0.7%	105 1.3%			
3	10,322	-315 -3.0%	4,233 41.0%	5,170 50.1%	52 0.5%	302 2.9%	181 1.8%	384 3.7%			
18+	7,503		2,719 36.2%	4,132 55.1%	46 0.6%	233 3.1%	138 1.8%	235 3.1%			
4	10,505	-132 -1.2%	6,299 60.0%	3,425 32.6%	57 0.5%	335 3.2%	104 1.0%	285 2.7%			
18+	7,450		4,126 55.4%	2,765 37.1%	48 0.6%	251 3.4%	85 1.1%	175 2.3%			
5	10,777	140 1.3%	6,196 57.5%	3,462 32.1%	99 0.9%	539 5.0%	170 1.6%	311 2.9%			
18+	7,483		3,874 51.8%	2,770 37.0%	77 1.0%	422 5.6%	134 1.8%	206 2.8%			
6	10,501	-136 -1.3%	7,762 73.9%	1,721 16.4%	46 0.4%	696 6.6%	72 0.7%	204 1.9%			
18+	7,219		5,087 70.5%	1,376 19.1%	40 0.6%	528 7.3%	55 0.8%	133 1.8%			
7	10,744	107 1.0%	6,906 64.3%	3,234 30.1%	64 0.6%	264 2.5%	8 0.1%	268 2.5%			
18+	7,547		4,484 59.4%	2,609 34.6%	52 0.7%	189 2.5%	8 0.1%	205 2.7%			
Totals	74,462	Ideal: 10,637	45,200 60.7%	23,775 31.9%	477 0.6%	2,497 3.4%	636 0.9%	1,877 2.5%			
18+	52,742		29,548 56.0%	19,124 36.3%	404 0.8%	1,917 3.6%	495 0.9%	1,254 2.4%			

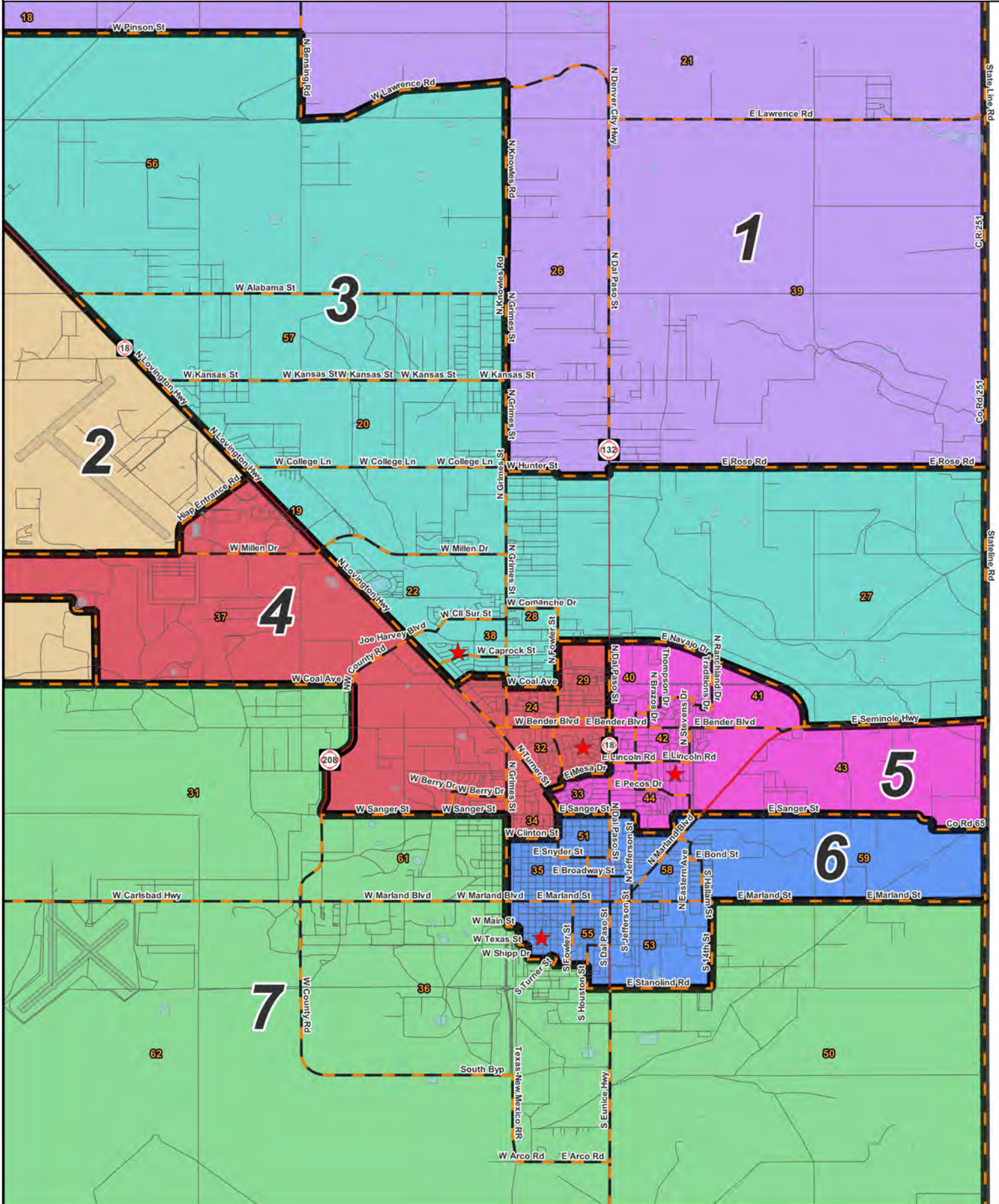


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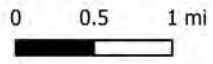


- Counties
- Trustees
- Precincts





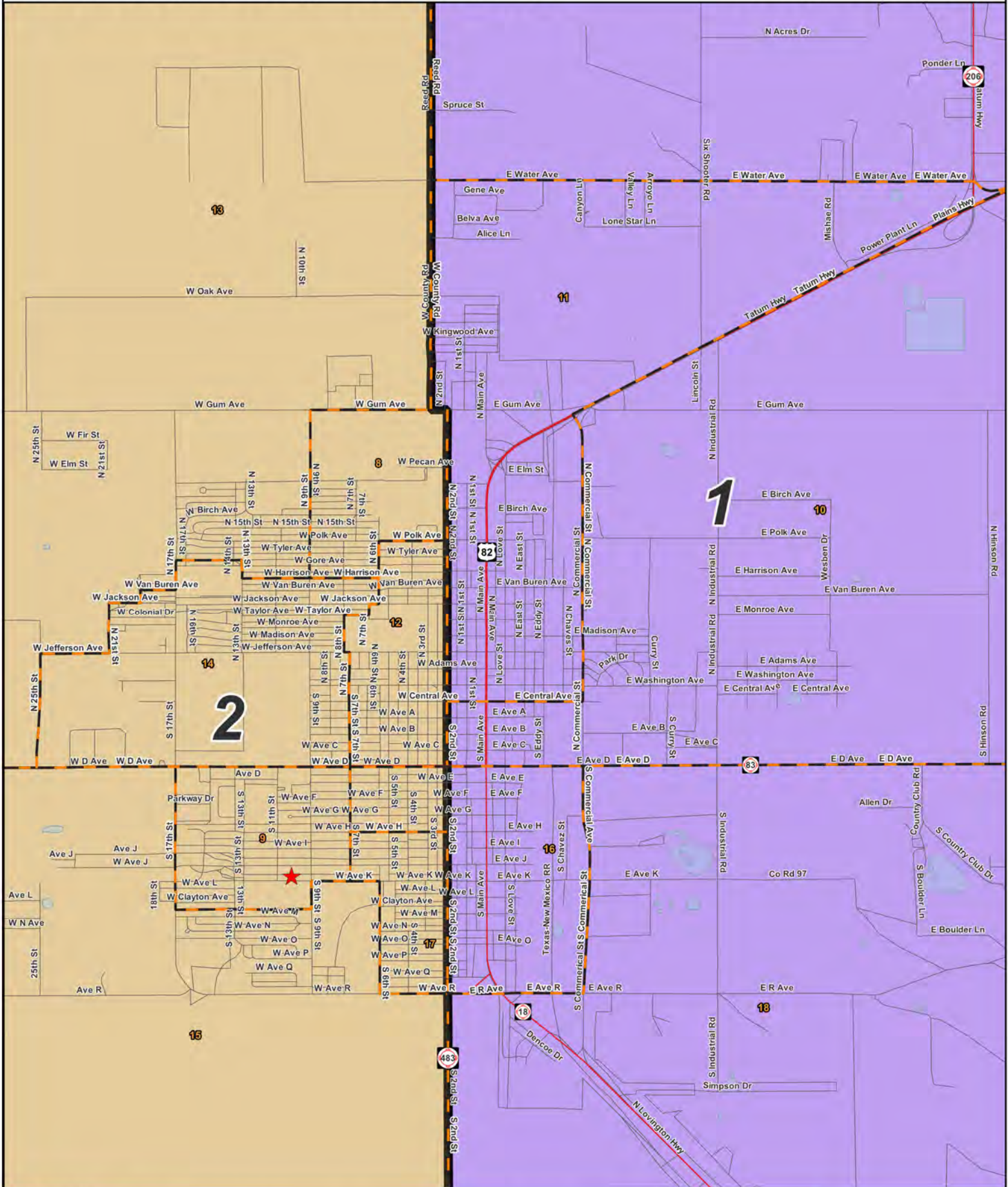
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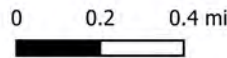
- Counties
- Trustees
- Precincts



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- Counties
- Trustees
- Precincts



9/8/2022

**New Mexico Junior College - Board of Directors
Concept C**

**2020 Census
Redistricting**

District	Pop	Deviation	Hispanic	Non-Hispanic							
				White	Native American	Black	Asian	Other Races			
1	10,581	-56 -0.5%	6,272 59.3%	3,818 36.1%	55 0.5%	135 1.3%	25 0.2%	276 2.6%			
18+	7,495		4,088 54.5%	3,040 40.6%	45 0.6%	108 1.4%	18 0.2%	196 2.6%			
2	11,032	395 3.7%	7,532 68.3%	2,945 26.7%	104 0.9%	226 2.0%	76 0.7%	149 1.4%			
18+	8,045		5,170 64.3%	2,432 30.2%	96 1.2%	186 2.3%	57 0.7%	104 1.3%			
3	10,322	-315 -3.0%	4,233 41.0%	5,170 50.1%	52 0.5%	302 2.9%	181 1.8%	384 3.7%			
18+	7,503		2,719 36.2%	4,132 55.1%	46 0.6%	233 3.1%	138 1.8%	235 3.1%			
4	10,928	291 2.7%	6,280 57.5%	3,739 34.2%	62 0.6%	409 3.7%	136 1.2%	302 2.8%			
18+	7,818		4,080 52.2%	3,056 39.1%	56 0.7%	323 4.1%	118 1.5%	185 2.4%			
5	10,118	-519 -4.9%	5,835 57.7%	3,303 32.6%	83 0.8%	465 4.6%	135 1.3%	297 2.9%			
18+	6,929		3,619 52.2%	2,599 37.5%	62 0.9%	347 5.0%	102 1.5%	200 2.9%			
6	10,770	133 1.3%	8,285 76.9%	1,396 13.0%	41 0.4%	788 7.3%	66 0.6%	194 1.8%			
18+	7,379		5,441 73.7%	1,130 15.3%	35 0.5%	596 8.1%	50 0.7%	127 1.7%			
7	10,711	74 0.7%	6,763 63.1%	3,404 31.8%	80 0.7%	172 1.6%	17 0.2%	275 2.6%			
18+	7,573		4,431 58.5%	2,735 36.1%	64 0.8%	124 1.6%	12 0.2%	207 2.7%			
Totals	74,462	Ideal: 10,637	45,200 60.7%	23,775 31.9%	477 0.6%	2,497 3.4%	636 0.9%	1,877 2.5%			
18+	52,742		29,548 56.0%	19,124 36.3%	404 0.8%	1,917 3.6%	495 0.9%	1,254 2.4%			