Planning Documents

Strategic Plan
2010-2015

Campus Master Plan
Updated in 2005

Operating & Capital Budgets
The Strategic Plan:

• Is a tool to manage limited resources
  – Time
  – Person-power
  – Money
• Sets priorities (as determined by the Board)
• Establishes plans, objectives and measures
• Does not manage day-to-day operations
Fundamental principals of the process:

• **All** voices are heard
• Not all ideas are included – *this time*
• Goals and Objectives are based on our Mission, Vision and Values (which do not change)
• Final authority/responsibility for setting the priorities rests with our elected Board.