

New Mexico Junior College OPE ID: 00265500

GENERAL INFORMATION

Location: 5317 Lovington Hwy Hobbs, NM 88240

Phone: (575) 392-4510

Number of Full-time Undergraduates: 730

Men: 309

Women: 421

ATHLETIC DEPARTMENT INFORMATION

Director: Deron Clark

Address:

5317 Lovington Highway Hobbs, NM 88240

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Cathy Mitchell

Title: Vice President for Student Services

Phone: (575) 492-2761

Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
All Track Combined	60	56
Total Participants Men's and Women's Teams	60	56
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	30	28

CAVEAT

Cross country did not compete during the reporting period due to COVID-19 restrictions and cancellations. The following teams anticipated that they would have had the following number of participants for the 2020-21 season if they were allowed to compete: For men: Baseball (43), Basketball (14), Golf (7), and Rodeo (14). For women: Basketball (14), Rodeo (14), and Volleyball (16)

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
All Track Combined		2	2						2
Coaching Position Totals	0	2	2	0	0	0	0	0	2

CAVEAT

Coaches in all areas were retained, even when their seasons were cancelled due to COVID-19 restrictions and cancellations. Of the men's teams with cancelled seasons, there were a total of 4 head coaches in 4 coaching positions: Baseball – 1 male head coach, assigned to the team on a full-time basis and a full-time institution employee Basketball – 1 male head coach, assigned to the team on a full-time basis and a full-time institution employee Golf - 1 male head coach, assigned to the team on a full-time basis and a full-time institution employee Rodeo -1 male head coach, assigned to the team on a full-time basis and a full-time institution employee

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
All Track Combined		2	2						2
Coaching Position Totals	0	2	2	0	0	0	0	0	2

CAVEAT

Coaches in all areas were retained, even when their seasons were cancelled due to COVID-19 restrictions and cancellations. Of the women's teams with cancelled seasons, there were a total of 3 head coaches in 3 coaching positions: Basketball – 1 male head coach, assigned to the team on a full-time basis and a full-time institution employee Rodeo – 1 male head coach, assigned to the team on a

full-time basis and a full-time institution employee Volleyball - 1 female head coach, assigned to the team on a full-time basis and a full-time institution employee

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$38,523	\$38,523
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$77,046	\$77,046
Number of FTEs Included in Average	1.00	1.00

CAVEAT

Following is salary information for head coaches with cancelled seasons due to COVID-19 restrictions and cancellations. : Men's teams - \$66,914 average per FTE (4 positions / 4 FTE) Women's teams - \$64,698 average per FTE (3 positions / 3 FTE)

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
All Track Combined		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

CAVEAT

Assistant coaches in all areas were retained, even when their seasons were cancelled due to COVID-19 restrictions and cancellations. Of the men's teams with cancelled seasons, there were a total of 2 assistant coaches in 2 coaching positions: Baseball – 1 male assistant coach, assigned to the team on a full-time basis and a full-time institution employee Basketball – 1 male assistant coach, assigned to the team on a full-time basis and a full-time institution employee

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned to Team	Full-Time Institution	Part-Time Institution	Assigned to Team	Assigned to Team	Full-Time Institution	Part-Time Institution	

	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer
All Track Combined		1	1					1
Coaching Position Totals	0	1	1	0	0	0	0	0

CAVEAT

Assistant coaches in all areas were retained, even when their seasons were cancelled due to COVID-19 restrictions and cancellations. Of the women’s teams with cancelled seasons, there were a total of 2 assistant coaches in 2 coaching positions: Basketball – 1 male assistant coach, assigned to the team on a full-time basis and a full-time institution employee Volleyball– 1 female assistant coach, assigned to the team on a full-time basis and a full-time institution employee

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$19,750	\$19,750
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$39,500	\$39,500
Number of FTEs Included in Average	0.50	0.50

CAVEAT

Following is salary information for assistant coaches with cancelled seasons: Men’s teams - \$46,071 per FTE (2 positions / 2 FTE) Women’s teams - \$53,717 per FTE (2 positions / 2 FTE)

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$129,409	\$122,318	\$251,727
Ratio (percent)	51	49	100%

CAVEAT

Student athletes of non-competing teams were allowed, if they chose, to use their student aid to continue in classes at our institution. Some chose to transfer to institutions at which they would be allowed to compete. For the students with cancelled seasons that chose to continue their studies at our institution men were awarded \$170,120 (55%) and women were awarded \$136,982 (45%) for a total of \$307,102 (in addition to the amount awarded to Track & Field / Cross Country).

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$280	\$258	\$538

CAVEAT

Recruiting opportunities were impacted by COVID-19 restrictions. Opportunities for recruiting varied widely among sports. At times travel outside the state was prohibited, and at other times it was allowed. Depending on the prime recruiting time for each individual sport, a particular coach may or may not have been allowed to travel.

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
All Track Combined	60	\$145	\$8,717	56	\$145	\$8,135	\$16,852
Total Operating Expenses Men's and Women's Teams	60	N/A	\$8,717	56	N/A	\$8,135	\$16,852

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$259,578	\$251,528	\$511,106
Total Expenses Men's and Women's Teams	\$259,578	\$251,528	\$511,106
Not Allocated by Gender/Sport	N/A	N/A	\$1,100,528
Grand Total Expenses	N/A	N/A	\$1,611,634

CAVEAT

The Not Allocated amount includes expenses for those teams that did not compete this year because of COVID-19 restrictions and cancellations. All coaches were retained. Students were allowed to keep their aid in order to continue in classes if they so chose. Some chose to do so, others either transferred or did not take classes last year. Team items such as uniforms, were purchased either prior to suspension of play or in anticipation of delayed return. Following is the breakdown of expenses, including salaries, for these teams: Men's Basketball - \$196,649; Men's Rodeo - \$112,669; Baseball - \$202,382; Golf - \$83,997 for a total for Men's teams (excluding Track & Field / Cross Country) of \$595,697 Women's Basketball- \$214,474; Women's Rodeo - \$119,470; Women's Volleyball- \$170,887 for a total for Women's teams (excluding Track & Field / Cross Country) of \$504,831

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$259,578	\$251,528	\$511,106
Total Revenues Men's and Women's Teams	\$259,578	\$251,528	\$511,106
Not Allocated by Gender/Sport	N/A	N/A	\$1,100,528
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,611,634

CAVEAT

The "Not Allocated" amount includes institutional support for those teams that did not compete this year because of COVID-19 restrictions and cancellations. All coaches were retained. Students were allowed to keep their aid in order to continue in classes, if they so chose. Some chose to do so, others either transferred or did not take classes last year. Team items such as uniforms, were purchased either prior to suspension of play or in anticipation of delayed return. Following is the breakdown of expenses, including salaries, for these teams. Men's Basketball - \$196,649; Men's Rodeo - \$112,669; Baseball - \$202,382; Golf - \$83,997 for a total for Men's teams (excluding Track & Field / Cross Country) of \$595,697 Women's Basketball - \$214,474; Women's Rodeo - \$119,470; Women's Volleyball - \$170,887 for a total for Women's teams(excluding Track & Field / Cross Country) of \$504,831

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's	Women's	Total
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	Teams	Teams	
1 Total of Head Coaches' Salaries	\$77,046	\$77,046	\$154,092
2 Total of Assistant Coaches' Salaries	\$19,750	\$19,750	\$39,500
3 Total Salaries (Lines 1+2)	\$96,796	\$96,796	\$193,592
4 Athletically Related Student Aid	\$129,409	\$122,318	\$251,727
5 Recruiting Expenses	\$280	\$258	\$538
6 Operating (Game-Day) Expenses	\$8,717	\$8,135	\$16,852
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$235,202	\$227,507	\$462,709
8 Total Expenses for Teams	\$259,578	\$251,528	\$511,106
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$24,376	\$24,021	\$48,397
10 Not Allocated Expenses			\$1,100,528
11 Grand Total Expenses (Lines 8+10)			\$1,611,634
12 Total Revenues for Teams	\$259,578	\$251,528	\$511,106
13 Not Allocated Revenues			\$1,100,528
14 Grand Total Revenues (Lines 12+13)			\$1,611,634
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

